

**THE STATISTICAL SUPPLEMENT FOR  
THE PENNSYLVANIA TAX COMPENDIUM**

**OCTOBER 2008**  
**FISCAL YEAR 2007-08**



## 2007-08 Statistical Supplement Introduction

This publication reports statistics in conjunction with the Pennsylvania Tax Compendium and Monthly Revenue Report. Most data relate to the fiscal year ending June 30, 2008, although some tables provide historical data for comparison purposes.

Unusual revenue collection patterns and numerous other effects discernible in the tables and graphs are often the result of significant tax legislation. Please consult the Pennsylvania Tax Compendium for specific tax changes.

Other reports and publications available from the Bureau of Research include the Pennsylvania Tax Compendium, Personal Income Tax Statistics, Corporation Tax Statistics and the Monthly Revenue Report. These publications are available on the Department's website.

Requests for hard copies of reports, inclusion on the mailing list, or changes of address may be directed to:

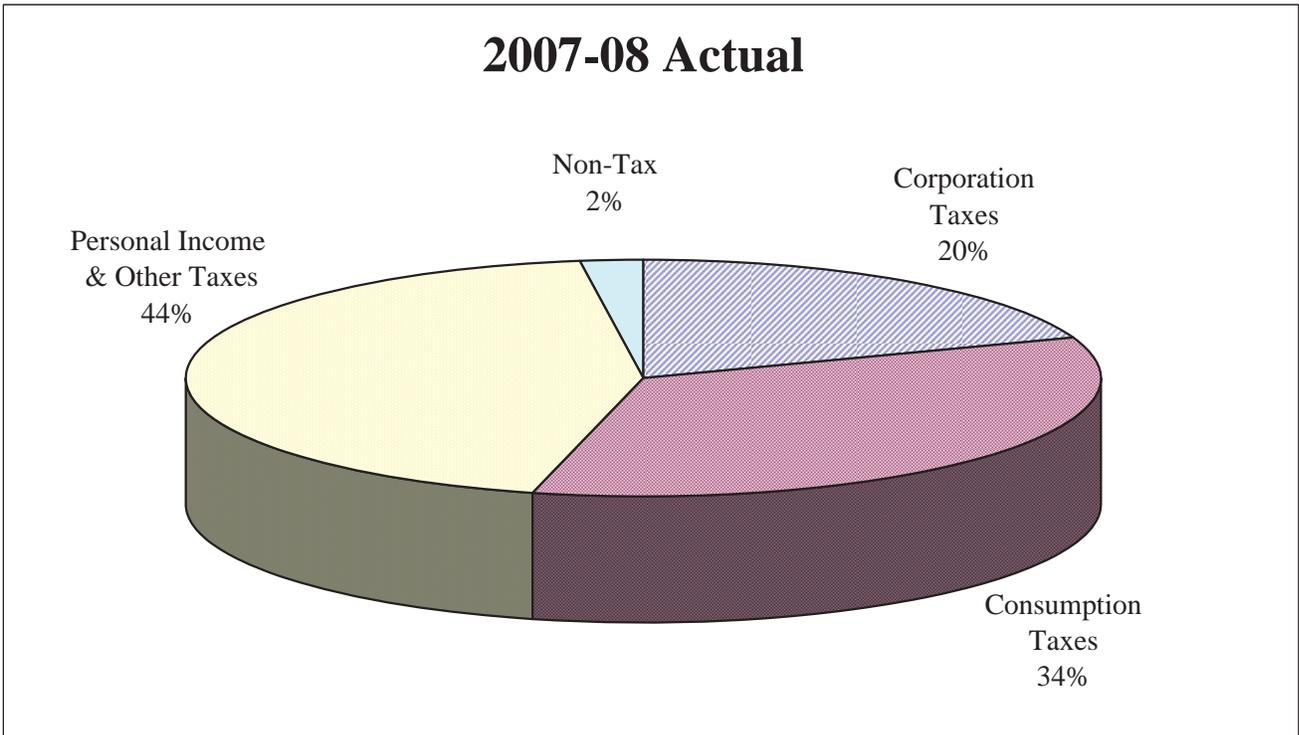
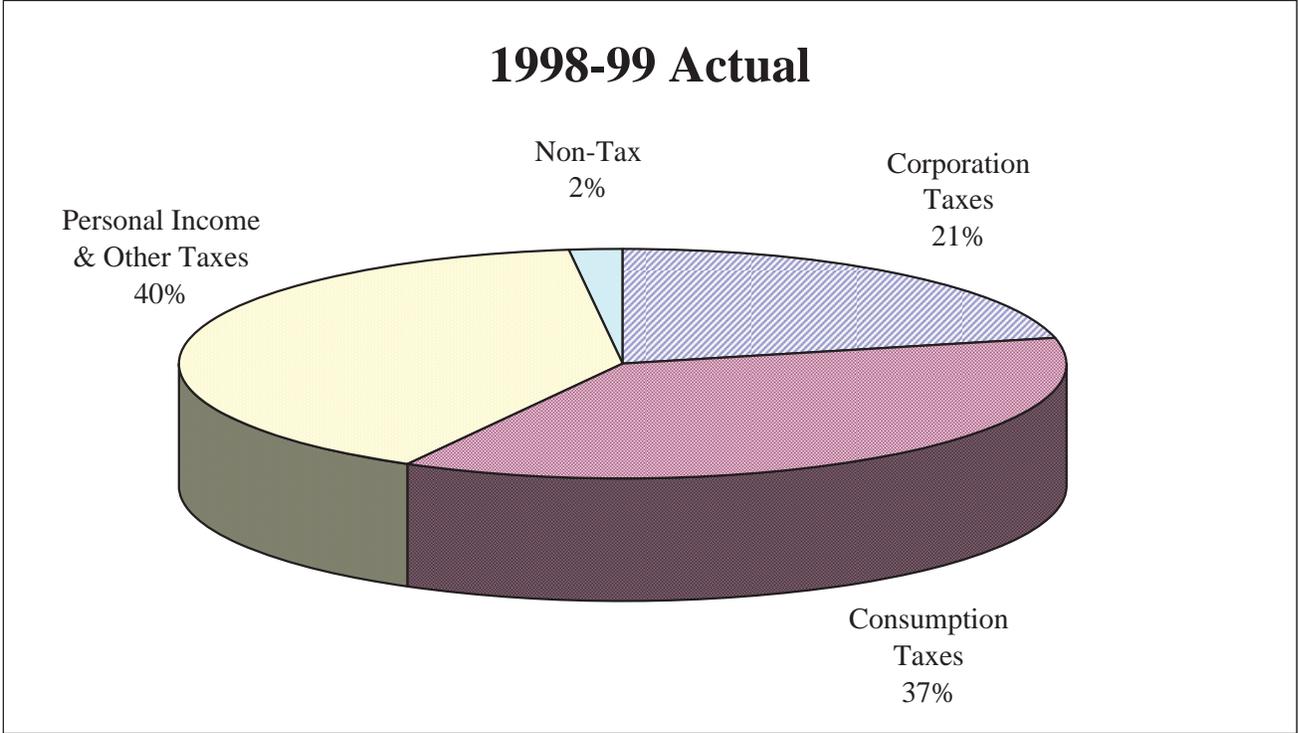
PA Department of Revenue  
Bureau of Research  
1147 Strawberry Square  
Harrisburg, PA 17128-1100  
(717) 787-6300

website: [www.revenue.state.pa.us](http://www.revenue.state.pa.us)

## Table of Contents

	<b>Page</b>
<b>GENERAL FUND</b>	
Sources of General Fund Revenues - Ten Year Comparison (Graph)	1
2007-08 General Fund Revenue Collections - By Month	2
Ten Year General Fund Revenue Collections	3
Ten Year Revenues as Percent of General Fund Total	4
Ten Year General Fund Growth Rates	5
Selected Transfers from the General Fund	6
General Fund Refunds of Taxes	7
General Fund Delinquent Tax Collections	7
<b>CORPORATION TAXES</b>	
Corporation Tax Breakdown - By Type of Payment	8
History of Corporation Tax Rates	8
Corporate Net Income Tax Cash Payments - By Business Type	9
Capital Stock/Franchise Tax Cash Payments - By Business Type	9
Corporate Net Income Tax Liability Distribution	10
Capital Stock and Franchise Tax Liability Distribution	10
Business Filers by Tax Year	11
Insurance Premium Taxes - By Source of Tax	12
<b>SALES AND USE TAX</b>	
Sales Tax Remittances - By North American Industry Classification System	13
Sales Tax Remittances - By County	15
Motor Vehicle Sales Tax Remittances - By County	16
<b>PERSONAL INCOME TAX</b>	
2006 Personal Income Tax - By Taxable Income Range	17
Median Taxable Income - 1987 Through 2006	17
2006 Personal Income Tax - By County	18
<b>INHERITANCE TAX</b>	
Inheritance and Estate Tax Collections - By County	19
<b>REALTY TRANSFER TAX</b>	
Realty Transfer Tax Collections - By County	20
<b>MOTOR LICENSE FUND</b>	
Sources of Motor License Fund Revenues - Ten Year Comparison (Graph)	21
2007-08 Motor License Fund Revenue Collections - By Month	22
Ten Year Motor License Fund Revenue Collections	23
Ten Year Revenues as Percent of Motor License Fund Total	24
Ten Year Motor License Fund Growth Rates	25
Motor License Fund Refund of Taxes	26
Motor License Fund Delinquent Tax Collections	26
<b>LOTTERY FUND</b>	
Sources of Lottery Fund Revenues - Ten Year Comparison (Graph)	27
Ten Year Gross Lottery Sales - By Type of Game	28
Ten Year Lottery Fund Prizes and Benefits - By Type of Benefit	28
<b>PUBLIC TRANSPORTATION ASSISTANCE FUND (PTAF) and PUBLIC TRANSPORTATION TRUST FUND (PTTF)</b>	
Sources of PTAF - Five Year Comparison (Graph)	29
Five Year PTAF and PTTF Receipts History	30
Five Year PTAF and PTTF Growth Rates	30

## SOURCES OF GENERAL FUND REVENUES TEN YEAR COMPARISON



**2007-08 General Fund Revenue Collections**  
(\$ thousands)

	<u>Jul.</u>	<u>Aug.</u>	<u>Sep.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May.</u>	<u>Jun.</u>	<u>Total</u>
<b>Total General Fund</b>	<b>1,810,980</b>	<b>1,653,055</b>	<b>2,464,661</b>	<b>1,841,136</b>	<b>1,688,325</b>	<b>2,235,197</b>	<b>2,344,874</b>	<b>1,773,896</b>	<b>3,975,991</b>	<b>3,709,864</b>	<b>1,828,416</b>	<b>2,601,669</b>	<b>27,928,062</b>
<b>Total Tax Revenue</b>	<b>1,753,556</b>	<b>1,627,480</b>	<b>2,435,230</b>	<b>1,792,931</b>	<b>1,661,473</b>	<b>2,206,760</b>	<b>2,324,445</b>	<b>1,758,853</b>	<b>3,923,864</b>	<b>3,540,470</b>	<b>1,737,011</b>	<b>2,531,110</b>	<b>27,293,184</b>
<b>Total Corporation Taxes</b>	<b>97,901</b>	<b>61,203</b>	<b>555,028</b>	<b>165,918</b>	<b>107,026</b>	<b>553,176</b>	<b>138,434</b>	<b>170,742</b>	<b>2,344,086</b>	<b>653,715</b>	<b>112,985</b>	<b>497,455</b>	<b>5,457,670</b>
Accelerated Deposits	1,788	(1,796)	81	(33)	(6,989)	7,013	(621)	(1,022)	1,853	1,353	(2,144)	283	(233)
Corporate Net Income	51,129	40,737	375,278	112,909	69,924	376,759	78,298	114,129	386,332	426,819	51,024	334,318	2,417,657
Capital Stock & Fran.	43,958	19,854	164,957	51,548	27,591	154,712	31,280	20,769	157,063	163,652	28,934	155,625	1,019,942
<b>Selective Business - Total</b>	<b>1,026</b>	<b>2,408</b>	<b>14,711</b>	<b>1,494</b>	<b>16,501</b>	<b>14,692</b>	<b>29,476</b>	<b>36,866</b>	<b>1,798,837</b>	<b>61,892</b>	<b>35,171</b>	<b>7,229</b>	<b>2,020,304</b>
Gross Receipts	231	136	2,247	338	15,593	7,230	22,409	10,833	1,286,273	2,388	(2,689)	3,890	1,348,878
Utility Property	116	1,154	741	251	17	86	47	32	396	4,745	36,639	464	44,689
Insurance Premium	261	428	274	297	158	85	6,427	24,583	336,543	48,873	720	(419)	418,229
Financial Institution	143	325	9,690	28	571	6,160	26	818	170,234	1,753	33	2,059	191,839
Other Sel. Business	276	365	1,760	580	162	1,131	568	601	5,391	4,132	467	1,234	16,668
<b>Total Consumption Taxes</b>	<b>874,360</b>	<b>788,693</b>	<b>787,774</b>	<b>823,854</b>	<b>773,779</b>	<b>768,715</b>	<b>911,578</b>	<b>695,436</b>	<b>702,134</b>	<b>837,205</b>	<b>789,277</b>	<b>805,231</b>	<b>9,558,036</b>
<b>Sales and Use - Total</b>	<b>807,649</b>	<b>693,709</b>	<b>688,312</b>	<b>741,808</b>	<b>677,473</b>	<b>679,423</b>	<b>838,532</b>	<b>612,540</b>	<b>621,876</b>	<b>729,467</b>	<b>695,553</b>	<b>710,212</b>	<b>8,496,554</b>
Nonmotor	698,737	582,453	603,067	641,984	599,191	598,052	750,462	543,186	536,328	627,774	596,298	618,207	7,395,739
Motor Vehicle	108,911	111,256	85,245	99,824	78,281	81,371	88,070	69,355	85,548	101,692	99,255	92,005	1,100,815
Cigarette	46,319	75,161	78,810	61,811	75,100	64,930	42,674	63,520	61,028	68,447	72,925	73,329	784,055
Malt Beverage	2,542	2,515	2,516	2,171	2,587	1,642	1,894	2,022	1,858	1,927	2,215	2,401	26,289
Liquor	17,851	17,309	18,137	18,064	18,619	22,720	28,477	17,354	17,372	37,364	18,584	19,288	251,138
<b>Total Other Taxes</b>	<b>781,295</b>	<b>777,584</b>	<b>1,092,428</b>	<b>803,159</b>	<b>780,668</b>	<b>884,869</b>	<b>1,274,433</b>	<b>892,676</b>	<b>877,644</b>	<b>2,049,550</b>	<b>834,750</b>	<b>1,228,424</b>	<b>12,277,478</b>
<b>Personal Income - Total</b>	<b>648,595</b>	<b>651,417</b>	<b>997,845</b>	<b>695,971</b>	<b>679,656</b>	<b>797,613</b>	<b>1,176,252</b>	<b>798,544</b>	<b>785,499</b>	<b>1,942,092</b>	<b>726,679</b>	<b>1,007,580</b>	<b>10,907,741</b>
Withholding	602,304	617,891	643,060	589,007	648,874	689,576	673,464	756,326	677,817	600,931	644,736	666,952	7,810,938
Nonwithholding	46,291	33,526	354,785	106,964	30,782	108,036	502,788	42,218	107,681	1,341,161	81,943	340,628	3,096,802
Realty Transfer	53,901	53,075	35,516	39,966	38,932	24,203	35,435	25,130	24,519	31,323	31,986	35,554	429,540
Inheritance	78,737	72,953	58,825	67,138	61,598	57,975	66,267	70,222	66,405	69,422	83,465	75,622	828,628
Minor and Repealed	62	140	242	83	482	5,079	(3,522)	(1,221)	1,222	6,713	(7,380)	109,668	111,569
<b>Total Nontax Revenue</b>	<b>57,424</b>	<b>25,575</b>	<b>29,430</b>	<b>48,205</b>	<b>26,852</b>	<b>28,437</b>	<b>20,429</b>	<b>15,042</b>	<b>52,127</b>	<b>169,394</b>	<b>91,405</b>	<b>70,559</b>	<b>634,878</b>
Liquor Store Profits	0	0	0	0	0	0	0	0	30,000	20,000	30,000	0	80,000
<b>Lic. Fees &amp; Misc - Total</b>	<b>46,471</b>	<b>22,305</b>	<b>27,753</b>	<b>46,052</b>	<b>22,614</b>	<b>19,437</b>	<b>17,461</b>	<b>10,640</b>	<b>21,401</b>	<b>148,201</b>	<b>57,975</b>	<b>66,017</b>	<b>506,327</b>
Licenses and Fees	7,182	6,518	6,266	6,759	4,469	6,107	21,304	8,484	6,449	15,255	23,073	10,555	122,422
Miscellaneous	39,289	15,787	21,487	39,292	18,145	13,330	(3,843)	2,156	14,952	132,946	34,902	55,463	383,905
<b>Fines, Pen &amp; Int - Total</b>	<b>10,953</b>	<b>3,271</b>	<b>1,677</b>	<b>2,154</b>	<b>4,238</b>	<b>8,999</b>	<b>2,968</b>	<b>4,402</b>	<b>726</b>	<b>1,193</b>	<b>3,429</b>	<b>4,541</b>	<b>48,552</b>
F. P. & I. On Taxes	1,793	3,007	1,124	2,000	4,089	8,850	2,752	4,271	693	779	2,981	4,415	36,753
F. P. & I. Other	9,160	264	553	154	149	150	216	132	33	415	449	126	11,799

**Ten Year General Fund Revenue Collections - Fiscal Year Ending June 30**  
(\$ thousands)

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b>Total General Fund</b>	<b><u>19,226,655</u></b>	<b><u>20,256,727</u></b>	<b><u>20,561,745</u></b>	<b><u>20,059,943</u></b>	<b><u>21,314,451</u></b>	<b><u>22,828,078</u></b>	<b><u>24,308,540</u></b>	<b><u>25,854,290</u></b>	<b><u>27,449,336</u></b>	<b><u>27,928,062</u></b>
<b>Total Tax Revenue</b>	<b><u>18,834,330</u></b>	<b><u>19,810,905</u></b>	<b><u>20,091,001</u></b>	<b><u>19,573,928</u></b>	<b><u>20,497,119</u></b>	<b><u>22,046,116</u></b>	<b><u>23,712,521</u></b>	<b><u>25,370,133</u></b>	<b><u>26,684,015</u></b>	<b><u>27,293,184</u></b>
<b>Total Corporation Taxes</b>	<b><u>4,087,868</u></b>	<b><u>4,192,730</u></b>	<b><u>3,863,597</u></b>	<b><u>3,601,620</u></b>	<b><u>3,750,933</u></b>	<b><u>4,351,105</u></b>	<b><u>4,751,720</u></b>	<b><u>5,190,100</u></b>	<b><u>5,476,293</u></b>	<b><u>5,457,670</u></b>
Accelerated Deposits	(131)	(185)	(791)	(378)	841	(564)	609	465	(419)	(233)
Corporate Net Income	1,724,945	1,860,184	1,603,375	1,418,493	1,396,561	1,677,998	1,921,406	2,301,968	2,492,482	2,417,657
Capital Stock & Fran.	1,100,318	1,083,505	1,063,046	913,426	896,329	984,295	1,025,904	1,080,874	999,954	1,019,942
<b>Selective Business - Total</b>	<b><u>1,262,738</u></b>	<b><u>1,249,226</u></b>	<b><u>1,197,966</u></b>	<b><u>1,270,079</u></b>	<b><u>1,457,202</u></b>	<b><u>1,689,376</u></b>	<b><u>1,803,801</u></b>	<b><u>1,806,792</u></b>	<b><u>1,984,277</u></b>	<b><u>2,020,304</u></b>
Gross Receipts	670,238	657,260	663,551	710,597	846,775	1,012,397	1,125,913	1,150,987	1,293,311	1,348,878
Utility Property	124,588	104,855	42,292	28,850	50,814	50,272	41,178	40,209	47,518	44,689
Insurance Premium	261,895	263,879	291,421	300,554	330,609	390,768	410,700	390,371	412,490	418,229
Financial Institution	193,293	211,983	189,900	216,310	214,434	217,550	208,924	204,657	213,645	191,839
Other Sel. Business	12,724	11,250	10,802	13,768	14,570	18,389	17,086	20,568	17,312	16,668
<b>Total Consumption Taxes</b>	<b><u>7,052,014</u></b>	<b><u>7,470,357</u></b>	<b><u>7,660,708</u></b>	<b><u>7,756,715</u></b>	<b><u>8,566,210</u></b>	<b><u>8,806,364</u></b>	<b><u>9,021,728</u></b>	<b><u>9,375,566</u></b>	<b><u>9,634,016</u></b>	<b><u>9,558,036</u></b>
<b>Sales and Use - Total</b>	<b><u>6,605,756</u></b>	<b><u>7,018,332</u></b>	<b><u>7,203,756</u></b>	<b><u>7,292,499</u></b>	<b><u>7,519,561</u></b>	<b><u>7,728,543</u></b>	<b><u>7,999,952</u></b>	<b><u>8,334,249</u></b>	<b><u>8,590,769</u></b>	<b><u>8,496,554</u></b>
Nonmotor	5,676,346	5,968,609	6,123,744	6,130,744	6,273,675	6,459,847	6,769,564	7,165,173	7,421,851	7,395,739
Motor Vehicle	929,409	1,049,723	1,080,012	1,161,755	1,245,886	1,268,695	1,230,388	1,169,076	1,168,918	1,100,815
Cigarette	275,786	272,418	269,339	266,795	826,742	856,442	784,371	792,124	778,582	784,055
Malt Beverage	25,483	25,776	25,530	26,653	26,726	26,201	24,904	26,158	25,171	26,289
Liquor	144,990	153,831	162,083	170,769	193,181	195,179	212,501	223,036	239,494	251,138
<b>Total Other Taxes</b>	<b><u>7,694,448</u></b>	<b><u>8,147,818</u></b>	<b><u>8,566,697</u></b>	<b><u>8,215,593</u></b>	<b><u>8,179,975</u></b>	<b><u>8,888,647</u></b>	<b><u>9,939,073</u></b>	<b><u>10,804,467</u></b>	<b><u>11,573,705</u></b>	<b><u>12,277,478</u></b>
<b>Personal Income - Total</b>	<b><u>6,683,575</u></b>	<b><u>7,066,013</u></b>	<b><u>7,491,462</u></b>	<b><u>7,138,668</u></b>	<b><u>7,105,885</u></b>	<b><u>7,733,804</u></b>	<b><u>8,746,792</u></b>	<b><u>9,524,139</u></b>	<b><u>10,261,618</u></b>	<b><u>10,907,741</u></b>
Withholding	4,919,664	5,256,174	5,598,544	5,585,456	5,693,209	6,124,479	6,737,636	7,094,353	7,528,691	7,810,938
Nonwithholding	1,763,911	1,809,839	1,892,918	1,553,212	1,412,676	1,609,325	2,009,156	2,429,786	2,732,928	3,096,802
Realty Transfer	257,959	271,858	268,816	290,472	362,561	400,590	472,539	552,450	570,994	429,540
Inheritance	760,698	819,110	799,800	779,571	693,782	747,625	716,148	745,245	756,553	828,628
Minor and Repealed	(7,785)	(9,163)	6,620	6,881	17,747	6,629	3,593	(17,366)	(15,461)	111,569
<b>Total Nontax Revenue</b>	<b><u>392,325</u></b>	<b><u>445,821</u></b>	<b><u>470,743</u></b>	<b><u>486,015</u></b>	<b><u>817,332</u></b>	<b><u>781,962</u></b>	<b><u>596,019</u></b>	<b><u>484,156</u></b>	<b><u>765,321</u></b>	<b><u>634,878</u></b>
Liquor Store Profits	50,000	50,000	50,000	120,000	155,000	50,000	54,900	80,000	150,000	80,000
<b>Lic. Fees &amp; Misc - Total</b>	<b><u>314,384</u></b>	<b><u>368,719</u></b>	<b><u>387,661</u></b>	<b><u>333,428</u></b>	<b><u>627,413</u></b>	<b><u>696,877</u></b>	<b><u>509,125</u></b>	<b><u>368,634</u></b>	<b><u>573,624</u></b>	<b><u>506,327</u></b>
Licenses and Fees	81,212	86,765	86,581	90,399	96,410	105,173	121,130	115,836	119,584	122,422
Miscellaneous	233,172	281,954	301,080	243,030	531,002	591,704	387,995	252,798	454,040	383,905
<b>Fines, Pen &amp; Int - Total</b>	<b><u>27,941</u></b>	<b><u>27,102</u></b>	<b><u>33,082</u></b>	<b><u>32,586</u></b>	<b><u>34,920</u></b>	<b><u>35,085</u></b>	<b><u>31,994</u></b>	<b><u>35,522</u></b>	<b><u>41,697</u></b>	<b><u>48,552</u></b>
F. P. & I. On Taxes	26,691	24,776	29,885	28,898	31,869	31,881	24,067	32,584	38,287	36,753
F. P. & I. Other	1,250	2,326	3,197	3,688	3,050	3,204	7,927	2,938	3,410	11,799

Ten Year Revenues as Percent of General Fund Total - For Fiscal Year Ending June 30

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b>Total General Fund</b>	<b>100.0%</b>									
<b>Total Tax Revenue</b>	<b>98.0%</b>	<b>97.8%</b>	<b>97.7%</b>	<b>97.6%</b>	<b>96.2%</b>	<b>96.6%</b>	<b>97.5%</b>	<b>98.1%</b>	<b>97.2%</b>	<b>97.7%</b>
<b>Total Corporation Taxes</b>	<b>21.3%</b>	<b>20.7%</b>	<b>18.8%</b>	<b>18.0%</b>	<b>17.6%</b>	<b>19.1%</b>	<b>19.5%</b>	<b>20.1%</b>	<b>20.0%</b>	<b>19.5%</b>
Accelerated Deposits	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Corporate Net Income	9.0%	9.2%	7.8%	7.1%	6.6%	7.4%	7.9%	8.9%	9.1%	8.7%
Capital Stock & Fran.	5.7%	5.3%	5.2%	4.6%	4.2%	4.3%	4.2%	4.2%	3.6%	3.7%
<b>Selective Business - Total</b>	<b>6.6%</b>	<b>6.2%</b>	<b>5.8%</b>	<b>6.3%</b>	<b>6.8%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>7.0%</b>	<b>7.2%</b>	<b>7.2%</b>
Gross Receipts	3.5%	3.2%	3.2%	3.5%	4.0%	4.4%	4.6%	4.5%	4.7%	4.8%
Utility Property	0.6%	0.5%	0.2%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Insurance Premium	1.4%	1.3%	1.4%	1.5%	1.6%	1.7%	1.7%	1.5%	1.5%	1.5%
Financial Institution	1.0%	1.0%	0.9%	1.1%	1.0%	1.0%	0.9%	0.8%	0.8%	0.7%
Other Sel. Business	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Total Consumption Taxes</b>	<b>36.7%</b>	<b>36.9%</b>	<b>37.3%</b>	<b>38.7%</b>	<b>40.2%</b>	<b>38.6%</b>	<b>37.1%</b>	<b>36.3%</b>	<b>35.1%</b>	<b>34.2%</b>
<b>Sales and Use - Total</b>	<b>34.4%</b>	<b>34.6%</b>	<b>35.0%</b>	<b>36.4%</b>	<b>35.3%</b>	<b>33.9%</b>	<b>32.9%</b>	<b>32.2%</b>	<b>31.3%</b>	<b>30.4%</b>
Nonmotor	29.5%	29.5%	29.8%	30.6%	29.4%	28.3%	27.8%	27.7%	27.0%	26.5%
Motor Vehicle	4.8%	5.2%	5.3%	5.8%	5.8%	5.6%	5.1%	4.5%	4.3%	3.9%
Cigarette	1.4%	1.3%	1.3%	1.3%	3.9%	3.8%	3.2%	3.1%	2.8%	2.8%
Malt Beverage	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Liquor	0.8%	0.8%	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
<b>Total Other Taxes</b>	<b>40.0%</b>	<b>40.2%</b>	<b>41.7%</b>	<b>41.0%</b>	<b>38.4%</b>	<b>38.9%</b>	<b>40.9%</b>	<b>41.8%</b>	<b>42.2%</b>	<b>44.0%</b>
<b>Personal Income - Total</b>	<b>34.8%</b>	<b>34.9%</b>	<b>36.4%</b>	<b>35.6%</b>	<b>33.3%</b>	<b>33.9%</b>	<b>36.0%</b>	<b>36.8%</b>	<b>37.4%</b>	<b>39.1%</b>
Withholding	25.6%	25.9%	27.2%	27.8%	26.7%	26.8%	27.7%	27.4%	27.4%	28.0%
Nonwithholding	9.2%	8.9%	9.2%	7.7%	6.6%	7.0%	8.3%	9.4%	10.0%	11.1%
Realty Transfer	1.3%	1.3%	1.3%	1.4%	1.7%	1.8%	1.9%	2.1%	2.1%	1.5%
Inheritance	4.0%	4.0%	3.9%	3.9%	3.3%	3.3%	2.9%	2.9%	2.8%	3.0%
Minor and Repealed	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	-0.1%	-0.1%	0.4%
<b>Total Nontax Revenue</b>	<b>2.0%</b>	<b>2.2%</b>	<b>2.3%</b>	<b>2.4%</b>	<b>3.8%</b>	<b>3.4%</b>	<b>2.5%</b>	<b>1.9%</b>	<b>2.8%</b>	<b>2.3%</b>
Liquor Store Profits	0.3%	0.2%	0.2%	0.6%	0.7%	0.2%	0.2%	0.3%	0.5%	0.3%
<b>Lic, Fees &amp; Misc - Total</b>	<b>1.6%</b>	<b>1.8%</b>	<b>1.9%</b>	<b>1.7%</b>	<b>2.9%</b>	<b>3.1%</b>	<b>2.1%</b>	<b>1.4%</b>	<b>2.1%</b>	<b>1.8%</b>
Licenses and Fees	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Miscellaneous	1.2%	1.4%	1.5%	1.2%	2.5%	2.6%	1.6%	1.0%	1.7%	1.4%
<b>Fines, Pen &amp; Int - Total</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>
F. P. & I. On Taxes	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
F. P. & I. Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Ten Year General Fund Cash Growth Rates - For Fiscal Year Ending June 30 <sup>1</sup>

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b><u>Total General Fund</u></b>	<b><u>6.1%</u></b>	<b><u>5.4%</u></b>	<b><u>1.5%</u></b>	<b><u>-2.4%</u></b>	<b><u>6.3%</u></b>	<b><u>7.1%</u></b>	<b><u>6.5%</u></b>	<b><u>6.4%</u></b>	<b><u>6.2%</u></b>	<b><u>1.7%</u></b>
<b><u>Total Tax Revenue</u></b>	<b><u>6.0%</u></b>	<b><u>5.2%</u></b>	<b><u>1.4%</u></b>	<b><u>-2.6%</u></b>	<b><u>4.7%</u></b>	<b><u>7.6%</u></b>	<b><u>7.6%</u></b>	<b><u>7.0%</u></b>	<b><u>5.2%</u></b>	<b><u>2.3%</u></b>
<b><u>Total Corporation Taxes</u></b>	<b><u>2.2%</u></b>	<b><u>2.6%</u></b>	<b><u>-7.9%</u></b>	<b><u>-6.8%</u></b>	<b><u>4.1%</u></b>	<b><u>16.0%</u></b>	<b><u>9.2%</u></b>	<b><u>9.2%</u></b>	<b><u>5.5%</u></b>	<b><u>-0.3%</u></b>
Accelerated Deposits										
Corporate Net Income	1.3%	7.8%	-13.8%	-11.5%	-1.5%	20.2%	14.5%	19.8%	8.3%	-3.0%
Capital Stock & Fran.	6.8%	-1.5%	-1.9%	-14.1%	-1.9%	9.8%	4.2%	5.4%	-7.5%	2.0%
<b><u>Selective Business - Total</u></b>	<b><u>-0.2%</u></b>	<b><u>-1.1%</u></b>	<b><u>-4.1%</u></b>	<b><u>6.0%</u></b>	<b><u>14.7%</u></b>	<b><u>15.9%</u></b>	<b><u>6.8%</u></b>	<b><u>0.2%</u></b>	<b><u>9.8%</u></b>	<b><u>1.8%</u></b>
Gross Receipts	-8.1%	-1.9%	1.0%	7.1%	19.2%	19.6%	11.2%	2.2%	12.4%	4.3%
Utility Property	21.7%	-15.8%	-59.7%	-31.8%	76.1%	-1.1%	-18.1%	-2.4%	18.2%	-6.0%
Insurance Premium	20.3%	0.8%	10.4%	3.1%	10.0%	18.2%	5.1%	-4.9%	5.7%	1.4%
Financial Institution	-4.5%	9.7%	-10.4%	13.9%	-0.9%	1.5%	-4.0%	-2.0%	4.4%	-10.2%
Other Sel. Business	-2.9%	-11.6%	-4.0%	27.5%	5.8%	26.2%	-7.1%	20.4%	-15.8%	-3.7%
<b><u>Total Consumption Taxes</u></b>	<b><u>7.0%</u></b>	<b><u>5.9%</u></b>	<b><u>2.5%</u></b>	<b><u>1.3%</u></b>	<b><u>10.4%</u></b>	<b><u>2.8%</u></b>	<b><u>2.4%</u></b>	<b><u>3.9%</u></b>	<b><u>2.8%</u></b>	<b><u>-0.8%</u></b>
<b><u>Sales and Use - Total</u></b>	<b><u>7.4%</u></b>	<b><u>6.2%</u></b>	<b><u>2.6%</u></b>	<b><u>1.2%</u></b>	<b><u>3.1%</u></b>	<b><u>2.8%</u></b>	<b><u>3.5%</u></b>	<b><u>4.2%</u></b>	<b><u>3.1%</u></b>	<b><u>-1.1%</u></b>
Nonmotor	7.9%	5.1%	2.6%	0.1%	2.3%	3.0%	4.8%	5.8%	3.6%	-0.4%
Motor Vehicle	4.2%	12.9%	2.9%	7.6%	7.2%	1.8%	-3.0%	-5.0%	0.0%	-5.8%
Cigarette	-1.1%	-1.2%	-1.1%	-0.9%	209.9%	3.6%	-8.4%	1.0%	-1.7%	0.7%
Malt Beverage	0.8%	1.2%	-1.0%	4.4%	0.3%	-2.0%	-5.0%	5.0%	-3.8%	4.4%
Liquor	6.5%	6.1%	5.4%	5.4%	13.1%	1.0%	8.9%	5.0%	7.4%	4.9%
<b><u>Total Other Taxes</u></b>	<b><u>7.1%</u></b>	<b><u>5.9%</u></b>	<b><u>5.1%</u></b>	<b><u>-4.1%</u></b>	<b><u>-0.4%</u></b>	<b><u>8.7%</u></b>	<b><u>11.8%</u></b>	<b><u>8.7%</u></b>	<b><u>7.1%</u></b>	<b><u>6.1%</u></b>
<b><u>Personal Income - Total</u></b>	<b><u>7.2%</u></b>	<b><u>5.7%</u></b>	<b><u>6.0%</u></b>	<b><u>-4.7%</u></b>	<b><u>-0.5%</u></b>	<b><u>8.8%</u></b>	<b><u>13.1%</u></b>	<b><u>8.9%</u></b>	<b><u>7.7%</u></b>	<b><u>6.3%</u></b>
Withholding	3.9%	6.8%	6.5%	-0.2%	1.9%	7.6%	10.0%	5.3%	6.1%	3.7%
Nonwithholding	17.5%	2.6%	4.6%	-17.9%	-9.0%	13.9%	24.8%	20.9%	12.5%	13.3%
Realty Transfer	6.8%	5.4%	-1.1%	8.1%	24.8%	10.5%	18.0%	16.9%	3.4%	-24.8%
Inheritance	7.0%	7.7%	-2.4%	-2.5%	-11.0%	7.8%	-4.2%	4.1%	1.5%	9.5%
Minor and Repealed	58.2%	17.7%	-172.2%	3.9%	157.9%	-62.6%	-45.8%	-583.3%	-11.0%	-821.6%
<b><u>Total Nontax Revenue</u></b>	<b><u>12.6%</u></b>	<b><u>13.6%</u></b>	<b><u>5.6%</u></b>	<b><u>3.2%</u></b>	<b><u>68.2%</u></b>	<b><u>-4.3%</u></b>	<b><u>-23.8%</u></b>	<b><u>-18.8%</u></b>	<b><u>58.1%</u></b>	<b><u>-17.0%</u></b>
Liquor Store Profits	0.0%	0.0%	0.0%	140.0%	29.2%	-67.7%	9.8%	45.7%	87.5%	-46.7%
<b><u>Lic. Fees &amp; Misc - Total</u></b>	<b><u>16.4%</u></b>	<b><u>17.3%</u></b>	<b><u>5.1%</u></b>	<b><u>-14.0%</u></b>	<b><u>88.2%</u></b>	<b><u>11.1%</u></b>	<b><u>-26.9%</u></b>	<b><u>-27.6%</u></b>	<b><u>55.6%</u></b>	<b><u>-11.7%</u></b>
Licenses and Fees	5.5%	6.8%	-0.2%	4.4%	6.7%	9.1%	15.2%	-4.4%	3.2%	2.4%
Miscellaneous	20.8%	20.9%	6.8%	-19.3%	118.5%	11.4%	-34.4%	-34.8%	79.6%	-15.4%
<b><u>Fines, Pen &amp; Int - Total</u></b>	<b><u>-1.5%</u></b>	<b><u>-3.0%</u></b>	<b><u>22.1%</u></b>	<b><u>-1.5%</u></b>	<b><u>7.2%</u></b>	<b><u>0.5%</u></b>	<b><u>-8.8%</u></b>	<b><u>11.0%</u></b>	<b><u>17.4%</u></b>	<b><u>16.4%</u></b>
F. P. & I. On Taxes	2.3%	-7.2%	20.6%	-3.3%	10.3%	0.0%	-24.5%	35.4%	17.5%	-4.0%
F. P. & I. Other	-44.7%	86.1%	37.5%	15.4%	-17.3%	5.0%	147.4%	-62.9%	16.1%	246.0%

<sup>1</sup> Unusual growth rates may result from changes in the tax rate and/or base. Please refer to the Tax Compendium for statutory changes.

**Selected Transfers from the General Fund**  
**Two Year History**  
(\$ millions)

<u>From:</u>	<u>To:</u>	<u>2006-07</u>	<u>2007-08</u>
Capital Stock/Franchise	Hazardous Sites Cleanup Fund	0.0	0.0
Gross Receipts Tax	Alternative Fuels Incentive Grant Fund	5.6	6.1
Sales & Use Tax	Public Transportation Assistance Fund	82.5	85.2
Sales & Use Tax	Public Transportation Trust Fund <sup>1</sup>	75.0	396.0
Cigarette	Children's Health Fund	30.7	30.7
Cigarette	Agricultural Conservation Easement Purchase Fund	20.5	20.5
Cigarette	Health Care Provider Retention Account	189.0	190.8
Realty Transfer Tax	Keystone Recreation, Parks & Conservation Fund	<u>12.4</u>	<u>77.2</u>
<b>Total--Transfers from General Fund</b>		<b><u><u>415.7</u></u></b>	<b><u><u>806.5</u></u></b>

<sup>1</sup> Act 44 of 2007 provided that 4.4% of total sales and use tax receipts be transferred monthly to the Public Transportation Trust Fund (PTTF) effective July 1, 2007. This replaced the 1.22% transfer to the Supplemental Public Transportation Account which was capped at \$75 million per fiscal year. There is no cap for the PTTF transfer.

**General Fund Refunds of Taxes <sup>1</sup>**

**Five Year History**  
(\$ thousands)

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
<b><u>General Fund Total</u></b>	988,936	991,674	1,032,317	1,037,097	1,090,519
Corporation Taxes	424,129	410,376	421,175	479,343	458,803
Sales and Use Tax	105,281	87,897	86,026	87,023	105,005
Employer Tax	9,669	7,790	8,841	11,604	10,179
Personal Income Tax	410,440	464,220	494,328	438,366	490,251
Miscellaneous	39,417	21,391	21,948	20,760	26,281

<sup>1</sup> Refund numbers reflect amounts recorded by the Department of Revenue in the executive authorization of refunds.

**General Fund Delinquent Tax Collections**

**Three Year History**  
(\$ millions)

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
<b><u>General Fund Total</u></b>	787.4	768.8	892.6
Corporation Taxes	315.0	276.5	386.1
Sales and Use Tax	245.4	245.6	248.2
Employer Tax	37.5	37.5	45.0
Personal Income Tax	92.3	110.6	114.4
Miscellaneous <sup>1</sup>	97.2	98.6	98.9

<sup>1</sup> Miscellaneous includes collection of delinquent Inheritance Tax, Realty Transfer Tax, and miscellaneous collections.

**Corporation Tax Breakdown - By Type of Payment**  
**Five Year History**  
(\$ millions)

Fiscal Year	Corporate Net Income			Capital Stock/Franchise		
	<u>Estimated</u>	<u>Final</u>	<u>Total</u> <sup>1</sup>	<u>Estimated</u>	<u>Final</u>	<u>Total</u> <sup>1</sup>
2003-04	1,114.4	563.6	1,678.0	668.1	316.2	984.3
2004-05	1,229.3	692.1	1,921.4	677.6	348.3	1,025.9
2005-06	1,456.4	845.6	2,302.0	705.7	375.2	1,080.9
2006-07	1,564.8	927.7	2,492.5	636.7	363.3	1,000.0
2007-08	1,524.1	893.6	2,417.7	648.9	371.1	1,019.9

<sup>1</sup> Detail may not add to total due to rounding.

**History of Corporation Tax Rates**

Corporate Net Income		Capital Stock/Franchise			
			<u>Total</u>	<u>General Fund</u>	<u>Hazardous Sites Cleanup</u>
1988 - 1990	8.50%	1988 - 1990	9.50 mills	9.00 mills	0.50 mill
1991 - 1993	12.25%	1991 <sup>1</sup>	13.00 mills	12.25 mills	0.50 mill
1994	11.99%	1992 - 1997	12.75 mills	12.25 mills	0.50 mill
1995 - present	9.99%	1998	11.99 mills	11.49 mills	0.50 mill
		1999	10.99 mills	10.74 mills	0.25 mill
		2000	8.99 mills	8.74 mills	0.25 mill
		2001	7.49 mills	7.24 mills	0.25 mill
		2002 <sup>2</sup>	7.24 mills	7.24 mills	Suspended
		2003	7.24 mills	7.24 mills	Suspended
		2004	6.99 mills	6.99 mills	Suspended
		2005	5.99 mills	5.99 mills	Suspended
		2006	4.89 mills	4.89 mills	Suspended
		2007	3.89 mills	3.89 mills	Suspended
		2008 <sup>3,4</sup>	2.89 mills	2.89 mills	\$ 40 million

<sup>1</sup> 0.25 mill dedicated to the Lottery Fund.

<sup>2</sup> Beginning in fiscal year 2002-03, the transfer to the Hazardous Sites Cleanup Fund is suspended until the expected ending balance in the fund is less than \$5 million.

<sup>3</sup> The Capital Stock/Franchise Tax rate is reduced to 2.89 mills in tax year 2008 and by 1 mill per year thereafter until the tax is eliminated.

<sup>4</sup> Beginning in fiscal year 2008-09, the transfer to the Hazardous Sites Cleanup Fund is \$40 million.

**Corporate Net Income Tax Cash Payments - By Business Type (NAICS)**

( \$ thousands)

<u>Business Type</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Agriculture, Forestry, Fishing, and Hunting	2,775	2,406	2,056	2,902
Mining	15,696	36,202	18,509	31,254
Utilities	152,300	187,431	302,229	337,215
Construction	31,402	44,945	46,776	46,121
Manufacturing	356,330	383,377	484,311	415,298
Wholesale Trade	224,822	289,963	294,222	311,679
Retail Trade	217,001	185,169	197,814	203,527
Accommodation and Foodservices	12,879	16,128	17,895	16,230
Finance and Insurance	159,820	202,255	141,294	136,042
Real Estate and Rental and Leasing	47,249	56,310	56,966	53,454
Management of Companies and Enterprises	47,584	43,156	39,088	38,102
Transportation and Warehousing	76,039	88,337	110,787	96,781
Information	172,771	268,609	297,860	235,217
Professional, Scientific, and Technical Services	71,724	100,562	98,525	81,138
Administrative and Support, Waste Management, and Remediation Services	63,521	66,008	48,015	84,711
Education Services	4,662	11,801	8,909	8,081
Health Care and Social Assistance	55,772	56,212	60,759	56,738
Arts, Entertainment, and Recreation	37,917	8,389	6,361	6,996
Other Services	63,193	101,089	76,126	96,001
Not Classified	107,950	153,620	183,982	160,170
<b>TOTAL</b>	<b>1,921,406</b>	<b>2,301,968</b>	<b>2,492,482</b>	<b>2,417,657</b>

**Capital Stock/Franchise Tax Cash Payments - By Business Type (NAICS)**

( \$ thousands)

<u>Business Type</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Agriculture, Forestry, Fishing, and Hunting	2,087	1,872	1,293	1,621
Mining	14,108	18,921	14,201	13,845
Utilities	89,083	67,913	66,609	53,199
Construction	44,210	46,375	41,493	38,086
Manufacturing	118,768	126,820	122,180	134,818
Wholesale Trade	136,258	145,983	157,343	140,630
Retail Trade	102,995	99,476	80,028	85,431
Accommodation and Foodservices	12,934	14,590	11,996	11,368
Finance and Insurance	83,692	90,752	69,199	90,290
Real Estate and Rental and Leasing	54,235	52,515	44,083	38,744
Management of Companies and Enterprises	21,389	23,800	24,058	20,421
Transportation and Warehousing	33,391	38,614	33,914	35,233
Information	62,498	69,817	62,130	99,539
Professional, Scientific, and Technical Services	68,504	63,472	57,214	69,520
Administrative and Support, Waste Management, and Remediation Services	33,212	26,598	23,003	19,086
Education Services	5,663	4,015	3,006	2,681
Health Care and Social Assistance	26,573	30,907	29,166	25,985
Arts, Entertainment, and Recreation	5,078	5,345	4,829	4,434
Other Services	44,835	65,921	50,597	60,687
Not Classified	66,392	87,170	103,612	74,323
<b>TOTAL</b>	<b>1,025,904</b>	<b>1,080,876</b>	<b>999,954</b>	<b>1,019,942</b>

### Corporate Net Income Tax Liability Distribution <sup>1</sup>

<u>Liability Range</u>	<u>Tax Year 2004</u>		<u>Preliminary Tax Year 2005</u>		<u>Advance Preliminary Tax Year 2006</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
\$0	95,306	71.4%	90,297	71.0%	81,940	72.5%
\$1-200	8,282	6.2%	7,664	6.0%	6,375	5.6%
\$201-300	1,814	1.4%	1,777	1.4%	1,474	1.3%
\$301-500	2,660	2.0%	2,555	2.0%	2,126	1.9%
\$501-1,000	4,119	3.1%	3,861	3.0%	3,101	2.7%
\$1,001-5,000	10,355	7.8%	9,979	7.8%	7,717	6.8%
\$5,001-10,000	3,596	2.7%	3,463	2.7%	3,028	2.7%
\$10,001-25,000	2,863	2.1%	2,916	2.3%	2,571	2.3%
\$25,001-50,000	1,489	1.1%	1,494	1.2%	1,459	1.3%
\$50,001-100,000	1,086	0.8%	1,183	0.9%	1,121	1.0%
\$100,001-250,000	954	0.7%	978	0.8%	980	0.9%
\$250,001-500,000	443	0.3%	456	0.4%	475	0.4%
\$500,001-1,000,000	264	0.2%	281	0.2%	311	0.3%
>\$1,000,000	262	0.2%	307	0.2%	320	0.3%
<b>Total</b>	<b>133,493</b>		<b>127,211</b>		<b>112,998</b>	

<sup>1</sup> C Corporations, including limited liability companies that elect to be taxed as a C corporation for federal income tax purposes, are subject to the Corporate Net Income Tax.

### Capital Stock and Franchise Tax Liability Distribution

<u>Liability Range</u>	<u>Tax Year 2004</u>		<u>Preliminary Tax Year 2005</u>		<u>Advance Preliminary Tax Year 2006</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
\$0	224,929	70.1%	229,535	69.6%	229,718	69.4%
\$1-200	20,318	6.3%	22,572	6.8%	24,482	7.4%
\$201-300	5,006	1.6%	5,756	1.7%	6,259	1.9%
\$301-500	7,973	2.5%	8,700	2.6%	9,624	2.9%
\$501-1,000	13,730	4.3%	14,701	4.5%	15,059	4.6%
\$1,001-5,000	30,487	9.5%	30,799	9.3%	29,068	8.8%
\$5,001-10,000	7,519	2.3%	7,410	2.2%	6,995	2.1%
\$10,001-25,000	5,876	1.8%	5,674	1.7%	5,174	1.6%
\$25,001-50,000	2,402	0.7%	2,261	0.7%	2,100	0.6%
\$50,001-100,000	1,305	0.4%	1,273	0.4%	1,176	0.4%
\$100,001-250,000	838	0.3%	809	0.2%	733	0.2%
\$250,001-500,000	312	0.1%	284	0.1%	250	0.1%
\$500,001-1,000,000	144	0.0%	139	0.0%	117	0.0%
>\$1,000,000	106	0.0%	96	0.0%	82	0.0%
<b>Total</b>	<b>320,945</b>		<b>330,009</b>		<b>330,837</b>	

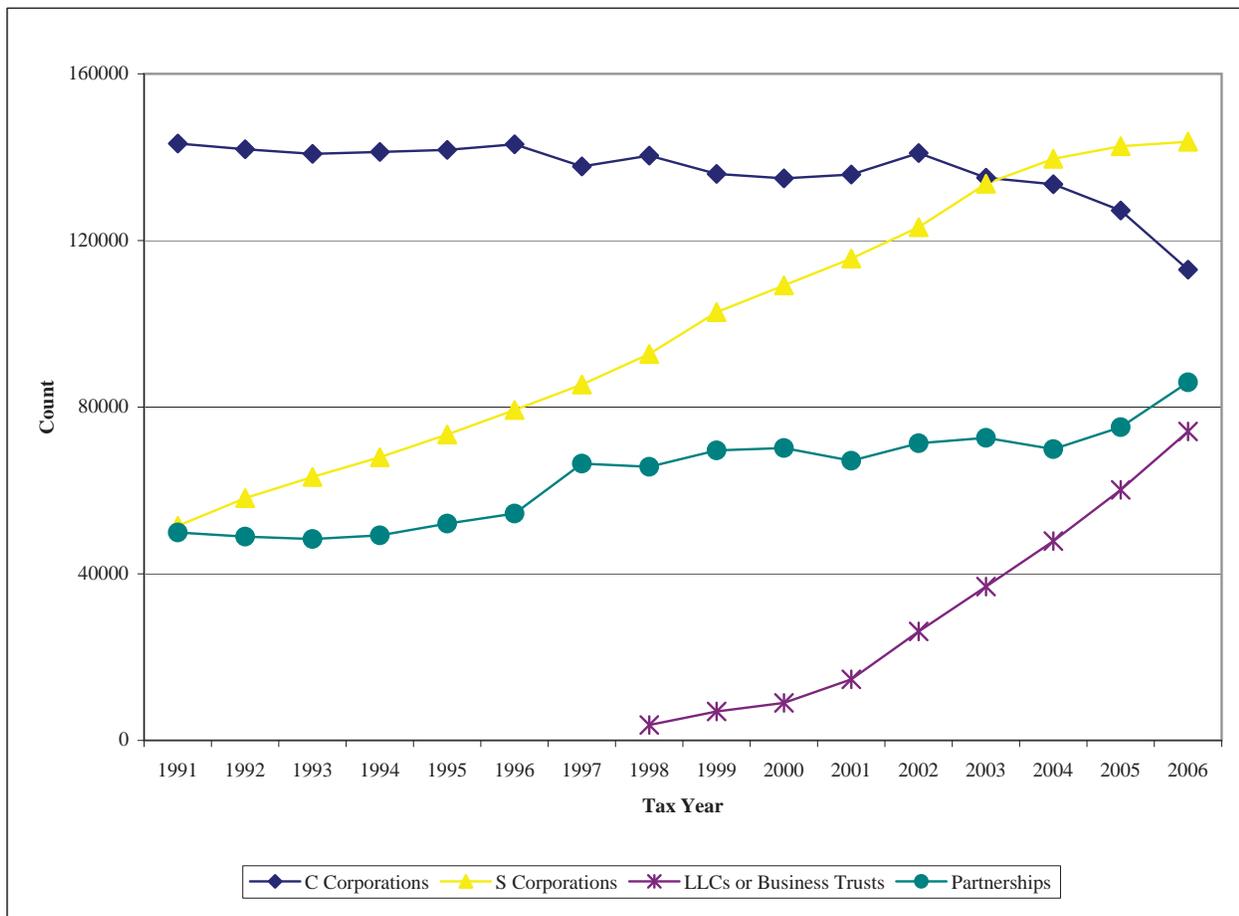
## Business Filers by Tax Year

Tax Year	C Corporations	S Corporations	LLCs or Business Trusts	Partnerships
1991	143,277	51,519		49,924
1992	141,917	58,158		48,926
1993	140,794	63,238		48,339
1994	141,240	67,962		49,209
1995	141,761	73,436		52,063
1996	143,102	79,294		54,458
1997	137,771	85,439		66,447
1998	140,362	92,740	3,686	65,694
1999	135,980	102,792	6,949	69,625
2000	134,929	109,220	9,028	70,202
2001	135,834	115,653	14,682	67,113
2002	140,972	123,188	26,139	71,349
2003	135,074	133,631	36,935	72,616
2004	133,493	139,591	47,861	69,935
2005	127,211	142,636	60,162	75,204
2006	112,998	143,692	74,147	85,964

**Note:**

Tax years 2005 and 2006 are preliminary.

Limited Liability Companies (LLCs) that are either formed under Pennsylvania law or that have Pennsylvania nexus and that file federal tax partnership returns are required to file both a corporate tax return to report capital stock and franchise tax and a Pennsylvania partnership return. LLCs that filed both returns are shown as LLCs in this table and are not included in the partnership count.



**Insurance Premium Taxes - By Source of Tax** <sup>1</sup>  
(\$ thousands)

<u>Source of Tax</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Domestic Casualty	2,965	2,014	5,125
Domestic Casualty - Accelerated	90,071	91,074	86,909
Domestic Life & Previously Exempt Lines	15,114	10,981	7,057
Domestic Life - Accelerated	58,021	55,986	66,279
Domestic Fire	(8,474)	(7,112)	(4,334)
Domestic Fire - Accelerated	21,405	20,749	20,285
Marine Insurance	98	95	134
Foreign Casualty (Payable to Municipal Pension Aid Fund)	191,476	197,541	193,451
Excess Foreign Casualty	7,057	8,872	5,127
Foreign Life	26,329	24,068	32,501
Foreign Life - Accelerated	137,631	161,117	157,505
Foreign Fire (Payable to Fire Insurance Tax Fund)	82,150	83,953	86,520
Excess Foreign Fire	3,687	3,796	3,961
Foreign Title Insurance	1,010	1,040	307
Foreign Title Insurance - Accelerated	4,928	6,684	6,303
Unauthorized Insurance	7,107	6,724	5,406
Excess Insurance Brokers	<u>23,420</u>	<u>26,402</u>	<u>25,664</u>
<b>Total</b>	<b><u>663,997</u></b>	<b><u>693,984</u></b>	<b><u>698,200</u></b>

<sup>1</sup> The total deposits are correct. However, due to uncertainty about the validity of recorded revenue codes for the corporations making payments, an unknown amount of distortion may be present in the distributed data.

**Sales Tax Remittances By North American Industry Classification System<sup>1</sup>**  
(\$ thousands)

<u>NAICS</u>	<u>Business Type</u>	<u>2006-07 Remittance</u>	<u>2007-08 Remittance</u>	<u>Percent Change</u>
	<b>TOTAL</b>	<b>8,590,769</b>	<b>8,496,554</b>	<b>-1.1%</b>
	<b>Agriculture and Mining</b>	<b>43,582</b>	<b>40,018</b>	<b>-8.2%</b>
11	Agriculture, Forestry, Fishing, and Hunting	9,610	9,442	-1.7%
211-213	Mining	33,972	30,576	-10.0%
	<b>Utilities</b>	<b>288,992</b>	<b>285,818</b>	<b>-1.1%</b>
2211	Electric Power Generation, Transmission, & Distr.	220,142	220,731	0.3%
2212	Natural Gas Distribution	63,317	62,125	-1.9%
2213	Water, Sewage, and Other Systems	5,533	2,962	-46.5%
23	<b>Construction</b>	<b>184,622</b>	<b>183,056</b>	<b>-0.8%</b>
	<b>Manufacturing</b>	<b>424,989</b>	<b>431,983</b>	<b>1.6%</b>
311-312	Food, Beverage, and Tobacco Manufacturing	20,537	21,601	5.2%
313-316	Textile, Textile Products, Apparel, & Leather	5,225	5,564	6.5%
321-322	Wood Product and Paper Manufacturing	38,510	35,732	-7.2%
323	Printing and Related Support Activities	41,877	39,319	-6.1%
324-326	Petroleum, Coal, Chemical, and Plastics Manufacturing	50,434	48,699	-3.4%
327	Nonmetallic Mineral Product Manufacturing	69,016	64,088	-7.1%
331-332	Primary Metal and Fabricated Metal Product Manufacturing	69,311	72,611	4.8%
333	Machinery Manufacturing	30,320	27,485	-9.4%
334-335	Computer/Electronic/Electrical Product Mfg.	40,962	57,779	41.1%
336	Transportation Equipment Manufacturing	18,300	16,277	-11.1%
337-339	Furniture, Medical Supply, and Miscellaneous	40,497	42,828	5.8%
	<b>Wholesale Trade</b>	<b>739,202</b>	<b>734,395</b>	<b>-0.7%</b>
423	Merchant Wholesalers, Durable Goods	501,619	498,787	-0.6%
424	Merchant Wholesalers, Nondurable Goods	132,087	127,138	-3.7%
425	Wholesale Electronic Markets & Agents & Brokers	105,496	108,470	2.8%
	<b>Automotive Dealers</b>	<b>231,932</b>	<b>230,097</b>	<b>-0.8%</b>
4411	Automobile Dealers	126,343	126,569	0.2%
4412	Other Motor Vehicle Dealers	20,178	20,225	0.2%
4413	Automotive Parts, Accessories and Tires Dealers	85,411	83,303	-2.5%
	<b>Furniture and Appliance Accessory Stores</b>	<b>380,040</b>	<b>361,088</b>	<b>-5.0%</b>
4421	Furniture Stores	119,899	113,471	-5.4%
4422	Home Furnishings Store	69,725	67,753	-2.8%
4431	Electronics and Appliances Stores	190,416	179,864	-5.5%
	<b>Building Materials</b>	<b>555,808</b>	<b>534,509</b>	<b>-3.8%</b>
4441	Building Materials and Supplies Dealer	510,427	489,321	-4.1%
4442	Lawn and Garden Equipment and Supplies Stores	45,381	45,188	-0.4%

- Data Continued on Next Page -

<sup>1</sup> The North American Industry Classification System (NAICS) data were previously reported under the Standard Industrial Classification (SIC). Therefore, the industry data shown are not comparable with previous publications reported according to SIC. Likewise, the sales tax data presented above are reported using the 2002 NAICS codes and are not comparable to previous reports based on the 1997 NAICS codes. These data are organized by the major industrial activity of the vendor and do not represent sales by product type. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

**Sales Tax Remittances By North American Industry Classification System<sup>1</sup>**  
(\$ thousands)

<u>NAICS</u>	<u>Business Type</u>	<u>2006-07 Remittance</u>	<u>2007-08 Remittance</u>	<u>Percent Change</u>
	<b>Food and Beverage Stores</b>	<b>365,402</b>	<b>361,385</b>	<b>-1.1%</b>
4451	Grocery Stores	267,482	264,358	-1.2%
4452	Specialty Food Stores	28,411	26,475	-6.8%
4453	Beer, Wine and Liquor Stores	69,509	70,552	1.5%
	<b>Other Retail</b>	<b>348,145</b>	<b>345,884</b>	<b>-0.6%</b>
4461	Health and Personal Care Stores	93,484	91,924	-1.7%
4471	Gasoline Stations	135,083	137,410	1.7%
4481-4483	Clothing and Clothing Accessories Stores	119,578	116,550	-2.5%
	<b>General Merchandise</b>	<b>1,156,516</b>	<b>1,137,556</b>	<b>-1.6%</b>
451	Sporting Goods, Hobby, Book, and Music Stores	144,190	139,009	-3.6%
4521	Department Stores	256,559	251,405	-2.0%
4529	Other General Merchandise Stores	388,108	385,665	-0.6%
453	Miscellaneous Store Retailers	250,962	242,943	-3.2%
4541	Electronic Shopping	47,040	48,601	3.3%
4542	Vending Machine Operators	7,531	7,116	-5.5%
4543	Direct Selling Establishments	62,126	62,817	1.1%
48-49	<b>Transportation, Delivery, and Warehousing</b>	<b>21,807</b>	<b>22,448</b>	<b>2.9%</b>
	<b>Services</b>	<b>2,473,849</b>	<b>2,514,887</b>	<b>1.7%</b>
511-517	Publishing, Production and Broadcasting	615,619	614,362	-0.2%
518-519	Internet Service Providers and Other Information Services	28,036	26,883	-4.1%
52	Finance and Insurance	114,061	133,257	16.8%
53	Real Estate and Rental and Leasing	251,189	250,202	-0.4%
54	Professional, Scientific and Technical Services	143,448	150,165	4.7%
55	Management of Companies and Enterprises	8,532	9,786	14.7%
56	Admin. Support and Waste Mgmt. and Remediation Services	158,430	164,949	4.1%
61	Educational Services	8,673	8,462	-2.4%
62	Health Care and Social Assistance	22,464	23,469	4.5%
71	Arts, Entertainment and Recreation Services	47,531	47,883	0.7%
721	Accommodation	163,280	167,591	2.6%
722	Food Services and Drinking Places	668,917	675,808	1.0%
8111	Automotive Repair and Maintenance	165,857	165,272	-0.4%
8112-8114	Repair and Maintenance (except Automotive)	31,444	29,358	-6.6%
812	Personal and Laundry Services	34,723	35,859	3.3%
813	Religious, Grantmaking, Civic, Professional, & Organizations	9,992	10,090	1.0%
814	Private Households (Maids, Butlers, Gardeners, etc.)	1,653	1,491	-9.8%
	<b>Government</b>	<b>17,386</b>	<b>12,666</b>	<b>-27.1%</b>
	<b>Unclassified</b>	<b>91,935</b>	<b>97,655</b>	<b>6.2%</b>
	<b>Motor Vehicle</b>	<b>1,168,918</b>	<b>1,100,815</b>	<b>-5.8%</b>
	<b>LCB</b>	<b>97,640</b>	<b>102,291</b>	<b>4.8%</b>

<sup>1</sup> The North American Industry Classification System (NAICS) data were previously reported under the Standard Industrial Classification (SIC). Therefore, the industry data shown are not comparable with previous publications reported according to SIC. Likewise, the sales tax data presented above are reported using the 2002 NAICS codes and are not comparable to previous reports based on the 1997 NAICS codes. These data are organized by the major industrial activity of the vendor and do not represent sales by product type. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

### Sales Tax Remittances By County <sup>1</sup>

(\$ thousands)

<u>County</u>	<u>2006-07 Remittance</u>	<u>2007-08 Remittance</u>	<u>Percent Change</u>	<u>County</u>	<u>2006-07 Remittance</u>	<u>2007-08 Remittance</u>	<u>Percent Change</u>
<b>TOTAL</b>	<b>8,590,769</b>	<b>8,496,554</b>	<b>-1.1%</b>				
Adams	22,066	22,247	0.8%	Lawrence	28,769	23,325	-18.9%
Allegheny <sup>2</sup>	558,598	562,098	0.6%	Lebanon	38,295	37,472	-2.1%
Armstrong	11,112	10,661	-4.1%	Lehigh	165,137	160,691	-2.7%
Beaver	26,359	26,721	1.4%	Luzerne	99,161	97,936	-1.2%
Bedford	19,419	18,758	-3.4%	Lycoming	31,775	32,087	1.0%
Berks	182,617	176,189	-3.5%	McKean	24,116	22,766	-5.6%
Blair	73,113	76,681	4.9%	Mercer	28,417	28,180	-0.8%
Bradford	12,574	12,144	-3.4%	Mifflin	7,431	7,260	-2.3%
Bucks	217,495	209,788	-3.5%	Monroe	41,461	40,007	-3.5%
Butler	64,531	66,424	2.9%	Montgomery	400,693	398,340	-0.6%
Cambria	43,694	43,031	-1.5%	Montour	4,071	4,598	12.9%
Cameron	582	552	-5.2%	Northampton	66,426	63,566	-4.3%
Carbon	13,975	13,719	-1.8%	Northumberland	58,696	60,917	3.8%
Centre	38,605	38,851	0.6%	Perry	5,192	5,380	3.6%
Chester	197,772	198,318	0.3%	Philadelphia <sup>2</sup>	463,526	455,387	-1.8%
Clarion	9,471	9,174	-3.1%	Pike	10,088	10,111	0.2%
Clearfield	19,839	20,717	4.4%	Potter	4,481	4,710	5.1%
Clinton	6,281	6,430	2.4%	Schuylkill	33,709	32,153	-4.6%
Columbia	18,753	19,132	2.0%	Snyder	10,924	10,737	-1.7%
Crawford	15,292	15,550	1.7%	Somerset	15,655	16,160	3.2%
Cumberland	142,272	144,455	1.5%	Sullivan	1,089	1,069	-1.8%
Dauphin	166,005	163,094	-1.8%	Susquehanna	7,793	8,022	2.9%
Delaware	165,066	163,183	-1.1%	Tioga	7,693	7,582	-1.4%
Elk	5,523	5,384	-2.5%	Union	10,896	11,375	4.4%
Erie	82,018	81,573	-0.5%	Venango	18,233	16,284	-10.7%
Fayette	32,923	30,735	-6.6%	Warren	9,389	11,122	18.5%
Forest	919	1,082	17.7%	Washington	62,200	57,854	-7.0%
Franklin	37,190	36,077	-3.0%	Wayne	29,552	30,748	4.0%
Fulton	2,430	2,513	3.4%	Westmoreland	119,245	113,119	-5.1%
Greene	4,667	4,524	-3.1%	Wyoming	7,384	7,290	-1.3%
Huntingdon	5,942	5,777	-2.8%	York	124,618	121,182	-2.8%
Indiana	19,196	19,696	2.6%				
Jefferson	9,236	8,461	-8.4%	Miscellaneous <sup>3</sup>	2,876,581	2,899,689	0.8%
Juniata	4,147	4,043	-2.5%	Motor Vehicle <sup>4</sup>	1,168,918	1,100,815	-5.8%
Lackawanna	63,075	63,389	0.5%	L C B	97,640	102,291	4.8%
Lancaster	218,759	215,159	-1.6%				

<sup>1</sup> The county data represent sales and use tax collections by county of remittance and do not represent sales and use tax by county of sale. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

<sup>2</sup> The data for Allegheny and Philadelphia counties do not represent collections from sales subject to local sales and use tax.

<sup>3</sup> Miscellaneous collections include out of state, unallocated, and separately remitted use tax collections.

<sup>4</sup> A breakdown of motor vehicle sales tax by county of vehicle registration is published on the following page.

**Motor Vehicle Sales Tax Remittances by County <sup>1</sup>**

(\$ thousands)

<u>County</u>	<u>2006-07 Remittance</u>	<u>2007-08 Remittance</u>	<u>Percent Change</u>	<u>County</u>	<u>2006-07 Remittance</u>	<u>2007-08 Remittance</u>	<u>Percent Change</u>
<b>TOTAL</b>	<b>1,168,918</b>	<b>1,100,815</b>	<b>-5.8%</b>				
Adams	10,726	9,698	-9.6%	Lackawanna	18,849	18,790	-0.3%
Allegheny <sup>2</sup>	115,175	112,701	-2.1%	Lancaster	45,894	43,215	-5.8%
Armstrong	6,870	6,692	-2.6%	Lawrence	7,670	7,407	-3.4%
Beaver	14,794	14,283	-3.5%	Lebanon	12,519	12,398	-1.0%
Bedford	4,015	3,631	-9.6%	Lehigh	31,795	30,372	-4.5%
Berks	38,616	36,396	-5.7%	Luzerne	27,822	26,556	-4.6%
Blair	10,201	8,960	-12.2%	Lycoming	9,948	9,818	-1.3%
Bradford	5,535	5,154	-6.9%	McKean	4,277	4,235	-1.0%
Bucks	68,208	62,802	-7.9%	Mercer	10,308	9,643	-6.5%
Butler	17,583	17,652	0.4%	Mifflin	3,462	3,158	-8.8%
Cambria	12,089	10,285	-14.9%	Monroe	18,872	17,199	-8.9%
Cameron	526	456	-13.4%	Montgomery	85,872	80,412	-6.4%
Carbon	6,006	6,044	0.6%	Montour	1,599	1,659	3.8%
Centre	10,237	9,360	-8.6%	Northampton	30,758	28,536	-7.2%
Chester	57,558	53,217	-7.5%	Northumberland	7,174	6,844	-4.6%
Clarion	3,830	3,509	-8.4%	Perry	4,631	4,446	-4.0%
Clearfield	7,278	6,756	-7.2%	Philadelphia <sup>2</sup>	93,135	84,803	-8.9%
Clinton	3,152	2,928	-7.1%	Pike	6,226	6,236	0.2%
Columbia	5,636	5,386	-4.4%	Potter	1,827	1,722	-5.7%
Crawford	8,132	7,923	-2.6%	Schuylkill	13,745	12,618	-8.2%
Cumberland	25,484	24,179	-5.1%	Snyder	2,857	2,538	-11.2%
Dauphin	27,095	25,971	-4.1%	Somerset	6,890	6,375	-7.5%
Delaware	52,363	49,748	-5.0%	Sullivan	690	643	-6.8%
Elk	3,496	3,479	-0.5%	Susquehanna	4,995	4,498	-9.9%
Erie	20,789	19,900	-4.3%	Tioga	3,561	3,583	0.6%
Fayette	13,251	12,850	-3.0%	Union	3,129	2,908	-7.1%
Forest	564	557	-1.2%	Venango	4,815	4,177	-13.2%
Franklin	14,307	11,566	-19.2%	Warren	4,249	4,247	-0.1%
Fulton	1,347	1,181	-12.4%	Washington	21,269	20,684	-2.8%
Greene	4,011	4,335	8.1%	Wayne	6,772	6,306	-6.9%
Huntingdon	3,717	3,026	-18.6%	Westmoreland	34,445	32,152	-6.7%
Indiana	9,379	8,544	-8.9%	Wyoming	2,989	2,822	-5.6%
Jefferson	4,836	4,759	-1.6%	York	44,747	42,148	-5.8%
Juniata	1,940	1,742	-10.2%	Out of State	2,383	2,001	-16.1%

<sup>1</sup> The county data represent sales and use tax collections by county of vehicle registration. These data are based on remittances processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

<sup>2</sup> The data for Allegheny and Philadelphia counties do not represent collections from sales subject to local sales and use tax.

**2006 Personal Income Tax Collections**  
**Classes of Income by Taxable Income Range**  
**Total All Returns**  
(\$ thousands)

<u>TAXABLE INCOME RANGE</u>	<u>NUMBER OF RETURNS</u>	<u>TAXABLE COMPENSATION</u>	<u>INTEREST</u>	<u>DIVIDENDS</u>	<u>NET PROFITS</u>	<u>OTHER TAXABLE INCOME</u>	<u>TOTAL TAXABLE INCOME</u>
0	99,736	0	0	0	0	0	0
\$1 - 999	360,207	49,609	60,249	23,483	5,478	5,487	144,305
\$1,000 - 2,999	410,378	453,607	180,289	93,748	33,562	37,006	798,213
\$3,000 - 4,999	315,250	823,264	193,054	116,792	59,354	56,342	1,248,805
\$5,000 - 6,999	258,241	1,065,565	188,622	127,943	89,464	68,556	1,540,150
\$7,000 - 8,999	215,553	1,216,017	173,305	130,639	125,599	72,600	1,718,160
\$9,000 - 10,999	185,972	1,357,908	161,995	129,599	131,205	75,154	1,855,860
\$11,000 - 12,999	170,995	1,539,435	147,367	125,712	158,165	79,758	2,050,438
\$13,000 - 14,999	158,072	1,718,540	135,972	122,510	154,636	79,463	2,211,120
\$15,000 - 16,999	151,163	1,939,700	121,445	117,645	158,689	79,720	2,417,200
\$17,000 - 18,999	145,493	2,154,383	112,460	114,849	156,435	79,749	2,617,876
\$19,000 - 21,999	212,816	3,682,530	155,007	166,551	234,269	123,456	4,361,813
\$22,000 - 24,999	204,160	4,143,659	139,172	154,578	235,933	121,737	4,795,079
\$25,000 - 29,999	314,797	7,593,223	206,016	244,593	395,392	202,012	8,641,235
\$30,000 - 34,999	277,979	8,005,534	180,623	224,752	397,338	210,049	9,018,296
\$35,000 - 39,999	243,471	8,164,143	160,065	209,254	378,578	205,248	9,117,288
\$40,000 - 49,999	404,127	16,288,341	279,720	378,126	744,555	410,991	18,101,733
\$50,000 - 74,999	701,213	39,016,509	534,117	777,344	1,761,978	990,811	43,080,759
\$75,000 - 99,999	407,164	31,716,510	392,532	621,049	1,488,143	908,725	35,126,959
\$100,000 - 149,999	340,387	35,703,220	501,801	874,496	2,282,725	1,516,677	40,878,918
\$150,000 or MORE	261,422	56,996,135	2,310,803	4,398,739	17,288,401	17,324,587	98,318,665
<b>TOTAL</b>	<b>5,838,596</b>	<b>223,627,833</b>	<b>6,334,617</b>	<b>9,152,400</b>	<b>26,279,898</b>	<b>22,648,129</b>	<b>288,042,872</b>

**Median Taxable Income - 1987 through 2006**

1987	15,119	1997	20,387
1988	15,335	1998	21,360
1989	16,272	1999	21,560
1990	16,892	2000	22,600
1991	16,875	2001	22,659
1992	17,333	2002	22,756
1993	17,218	2003	23,188
1994	17,677	2004	24,110
1995	18,315	2005	24,685
1996	18,874	2006	25,603

**2006 Personal Income Tax  
Taxable Income by County**  
(\$ thousands)

<u>County</u>	<u>Number of Returns</u> <sup>1</sup>	<u>Taxable Income</u> <sup>2</sup>	<u>County</u>	<u>Number of Returns</u>	<u>Taxable Income</u>
<b>Total All Returns</b>	<b>5,738,860</b>	<b>288,042,872</b>	Jefferson	21,336	757,703
Out-Of-State	314,964	14,939,649	Juniata	10,028	353,325
Pennsylvania	5,423,896	273,103,223	Lackawanna	90,235	3,712,281
Adams	43,821	1,892,021	Lancaster	232,575	11,293,430
Allegheny	540,154	28,485,226	Lawrence	42,549	1,600,343
Armstrong	34,336	1,319,695	Lebanon	62,855	2,611,298
Beaver	74,479	2,901,824	Lehigh <sup>3</sup>	161,681	8,114,251
Bedford	21,017	710,637	Luzerne	141,436	5,539,779
Berks	182,730	8,676,652	Lycoming	52,037	1,970,167
Blair	56,379	2,073,187	McKean	18,295	664,207
Bradford	26,019	923,562	Mercer	49,809	1,833,319
Bucks	283,464	19,718,425	Mifflin	18,620	611,005
Butler	83,064	4,224,448	Monroe	63,726	2,869,971
Cambria	64,503	2,207,755	Montgomery	379,174	31,330,315
Cameron	2,471	78,692	Montour	8,640	399,919
Carbon	29,054	1,081,299	Northampton <sup>3</sup>	128,576	6,295,393
Centre	52,239	2,487,117	Northumberland	41,507	1,409,096
Chester	200,918	17,522,607	Perry	21,889	867,982
Clarion	16,522	584,165	Philadelphia	506,941	19,281,251
Clearfield	33,955	1,144,216	Pike	18,686	830,432
Clinton	14,650	482,170	Potter	7,203	260,823
Columbia	29,182	1,087,164	Schuylkill	66,186	2,468,144
Crawford	36,619	1,298,671	Snyder	17,016	628,540
Cumberland	115,261	5,864,076	Somerset	34,398	1,192,423
Dauphin	122,187	5,665,068	Sullivan	2,753	92,996
Delaware	237,570	16,441,210	Susquehanna	17,288	599,446
Elk	16,149	596,324	Tioga	16,732	540,257
Erie	119,238	4,752,287	Union	16,567	745,158
Fayette	62,148	2,136,437	Venango	23,765	789,446
Forest	2,451	73,912	Warren	17,867	668,102
Franklin	63,102	2,685,314	Washington	94,696	4,567,077
Fulton	6,622	272,200	Wayne	25,670	971,875
Greene	14,755	538,411	Westmoreland	163,416	7,219,053
Huntingdon	19,032	666,282	Wyoming	14,208	517,424
Indiana	36,740	1,446,855	York	194,705	9,459,083

<sup>1</sup> The number of returns does not include returns reporting \$0 taxable income.

<sup>2</sup> Details may not add to totals due to rounding.

<sup>3</sup> Includes a representative share of the city of Bethlehem.

**Inheritance and Estate Tax Collections by County <sup>1</sup>**

(\$ thousands)

<u>County</u>	<u>2006-07 Remittance</u>	<u>2007-08 Remittance</u>	<u>Growth</u>	<u>County</u>	<u>2006-07 Remittance</u>	<u>2007-08 Remittance</u>	<u>Growth</u>
<b>Total</b>	<b>755,461</b>	<b>822,910</b>	<b>8.9%</b>	Juniata	2,070	903	-56.4%
Adams	5,145	5,235	1.8%	Lackawanna	13,390	11,852	-11.5%
Allegheny	87,828	95,074	8.3%	Lancaster	27,578	31,169	13.0%
Armstrong	3,020	4,789	58.6%	Lawrence	4,460	5,723	28.3%
Beaver	6,476	9,292	43.5%	Lebanon	7,623	5,749	-24.6%
Bedford	1,464	1,497	2.3%	Lehigh	18,789	19,748	5.1%
Berks	23,411	23,545	0.6%	Luzerne	20,271	20,293	0.1%
Blair	5,282	5,112	-3.2%	Lycoming	7,180	6,700	-6.7%
Bradford	2,459	2,969	20.7%	McKean	1,365	2,177	59.5%
Bucks	38,853	39,210	0.9%	Mercer	5,324	6,703	25.9%
Butler	9,808	10,456	6.6%	Mifflin	1,914	1,144	-40.3%
Cambria	6,394	6,733	5.3%	Monroe	6,276	5,681	-9.5%
Cameron	149	190	27.9%	Montgomery	87,644	106,718	21.8%
Carbon	3,487	3,552	1.9%	Montour	1,187	1,491	25.6%
Centre	5,475	6,119	11.8%	Northampton	20,073	21,921	9.2%
Chester	38,902	45,549	17.1%	Northumberland	5,144	4,077	-20.7%
Clarion	990	2,101	112.1%	Perry	1,337	2,018	50.9%
Clearfield	3,202	3,543	10.6%	Philadelphia	63,879	66,192	3.6%
Clinton	920	1,486	61.6%	Pike	2,266	1,586	-30.0%
Columbia	2,884	2,473	-14.3%	Potter	902	586	-35.0%
Crawford	4,165	3,695	-11.3%	Schuylkill	11,802	8,969	-24.0%
Cumberland	15,335	16,717	9.0%	Snyder	1,068	1,373	28.6%
Dauphin	16,263	16,028	-1.4%	Somerset	3,398	3,717	9.4%
Delaware	53,390	58,500	9.6%	Sullivan	224	229	2.6%
Elk	932	2,211	137.1%	Susquehanna	1,685	1,789	6.2%
Erie	11,365	14,977	31.8%	Tioga	1,261	1,052	-16.6%
Fayette	4,888	6,675	36.6%	Union	1,932	1,706	-11.7%
Forest	81	208	157.6%	Venango	1,690	2,911	72.2%
Franklin	7,769	9,089	17.0%	Warren	2,125	2,342	10.2%
Fulton	671	286	-57.3%	Washington	10,007	12,848	28.4%
Greene	2,316	1,064	-54.1%	Wayne	3,007	2,559	-14.9%
Huntingdon	1,206	2,189	81.5%	Westmoreland	21,341	25,603	20.0%
Indiana	4,612	5,515	19.6%	Wyoming	784	1,058	35.0%
Jefferson	1,996	2,284	14.4%	York	20,771	20,301	-2.3%
				Unclassified <sup>2</sup>	4,554	5,660	24.3%

<sup>1</sup> These data are not directly comparable to Treasury deposits. These data are based on remittances made by the Register of Wills for each county and processed during the fiscal year beginning on July 1 and ending on June 30.

<sup>2</sup> The unclassified category includes out of state and unidentified Inheritance and Estate Tax collections.

## Realty Transfer Tax Collections by County <sup>1</sup>

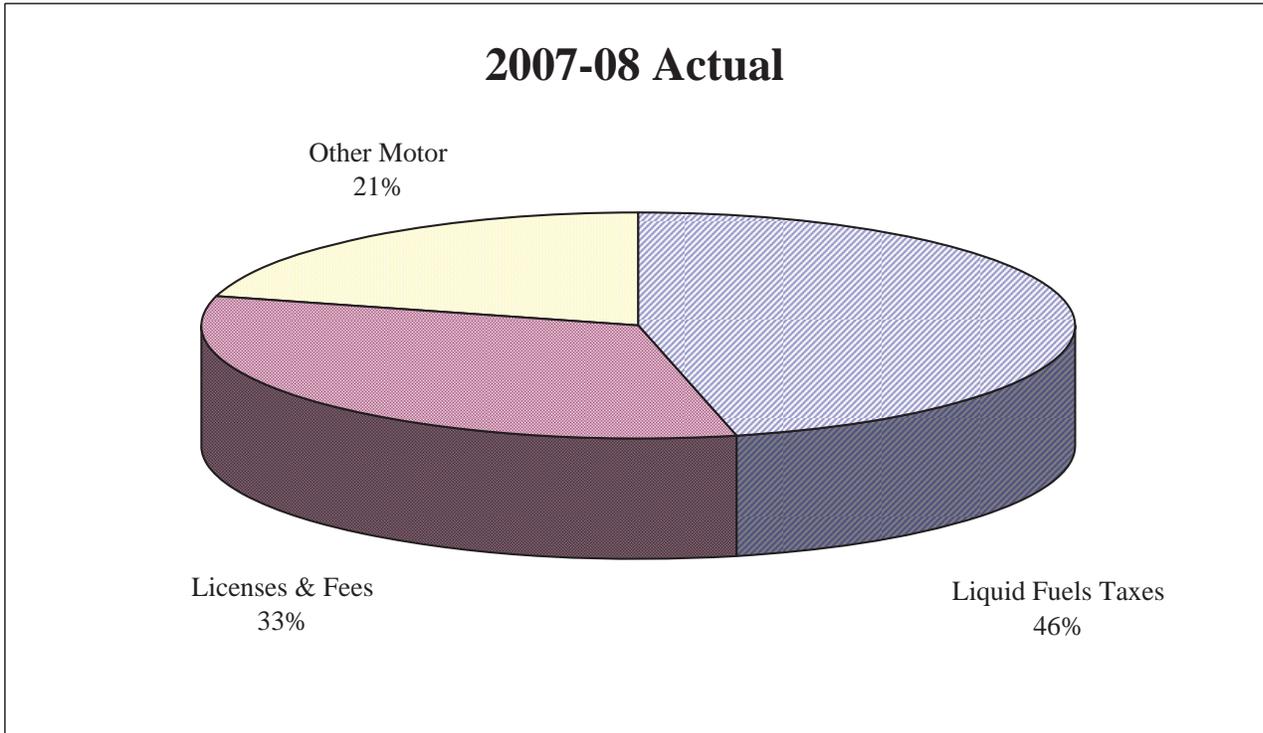
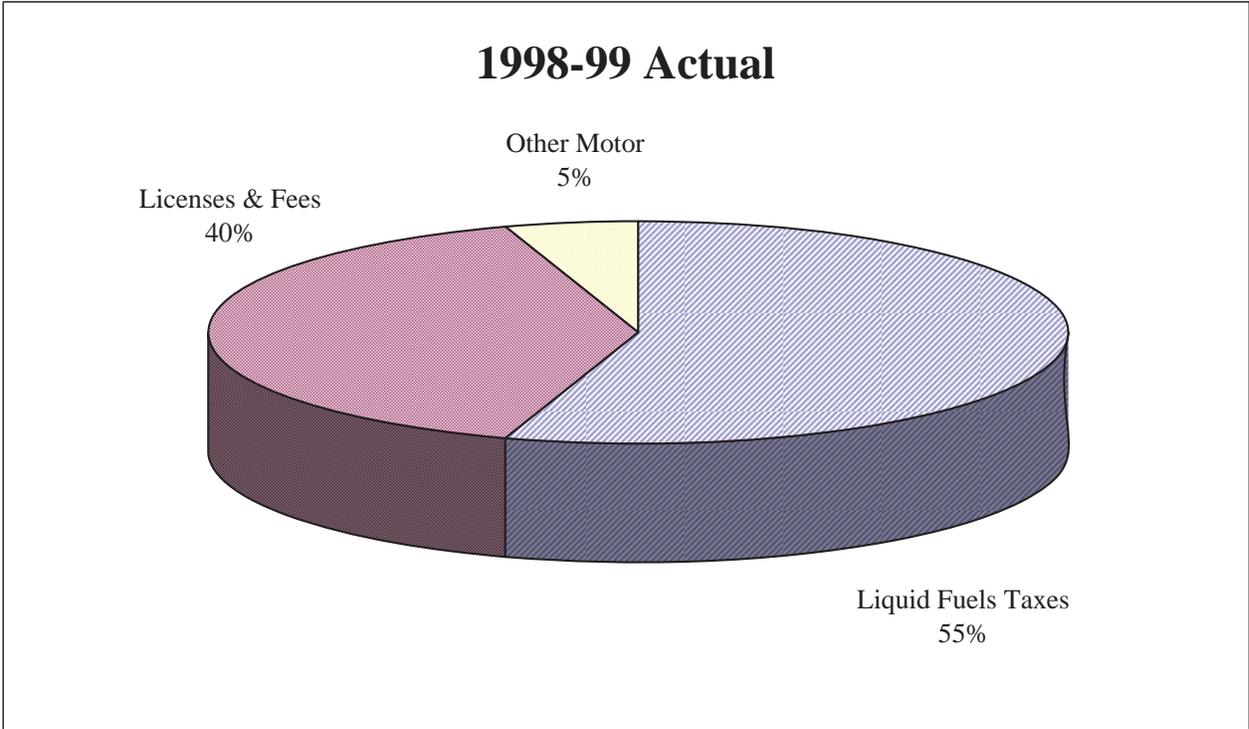
(\$ thousands)

<u>County</u>	<u>2006-07 Remittance</u>	<u>2007-08 Remittance</u>	<u>Growth</u>	<u>County</u>	<u>2006-07 Remittance</u>	<u>2007-08 Remittance</u>	<u>Growth</u>
<b>Total</b>	<b>591,397</b>	<b>491,897</b>	<b>-16.8%</b>				
Adams	4,958	4,359	-12.1%	Juniata	526	468	-11.0%
Allegheny	41,389	38,326	-7.4%	Lackawanna	6,473	5,079	-21.5%
Armstrong	1,014	820	-19.1%	Lancaster	22,827	20,300	-11.1%
Beaver	3,828	4,582	19.7%	Lawrence	1,527	1,563	2.4%
Bedford	954	1,013	6.1%	Lebanon	5,634	4,765	-15.4%
Berks	19,425	15,265	-21.4%	Lehigh	23,932	16,343	-31.7%
Blair	2,608	3,446	32.2%	Luzerne	9,896	8,806	-11.0%
Bradford	1,266	1,306	3.2%	Lycoming	3,045	2,737	-10.1%
Bucks	45,253	39,326	-13.1%	McKean	762	474	-37.8%
Butler	7,302	7,590	3.9%	Mercer	2,171	2,054	-5.4%
Cambria	2,188	2,433	11.2%	Mifflin	785	738	-5.9%
Cameron	102	117	14.4%	Monroe	11,482	7,717	-32.8%
Carbon	3,015	2,435	-19.2%	Montgomery	60,371	56,950	-5.7%
Centre	5,121	6,008	17.3%	Montour	666	635	-4.7%
Chester	45,531	36,447	-19.9%	Northampton	17,857	14,019	-21.5%
Clarion	638	656	2.7%	Northumberland	1,333	1,478	10.9%
Clearfield	1,479	1,538	4.0%	Perry	1,257	1,025	-18.4%
Clinton	963	732	-24.0%	Philadelphia	73,583	58,689	-20.2%
Columbia	1,775	1,451	-18.2%	Pike	4,909	3,512	-28.4%
Crawford	1,405	1,250	-11.1%	Potter	452	368	-18.6%
Cumberland	14,676	13,796	-6.0%	Schuylkill	3,131	2,693	-14.0%
Dauphin	13,359	7,226	-45.9%	Snyder	879	969	10.2%
Delaware	48,635	25,969	-46.6%	Somerset	1,860	2,251	21.0%
Elk	1,230	519	-57.8%	Sullivan	325	251	-22.8%
Erie	6,355	5,963	-6.2%	Susquehanna	995	1,025	3.1%
Fayette	1,752	1,791	2.3%	Tioga	781	952	21.8%
Forest	117	115	-1.7%	Union	1,382	1,086	-21.4%
Franklin	7,663	6,535	-14.7%	Venango	727	680	-6.5%
Fulton	414	310	-25.2%	Warren	597	626	4.8%
Greene	655	778	18.8%	Washington	6,817	6,583	-3.4%
Huntingdon	775	914	18.0%	Wayne	2,937	2,517	-14.3%
Indiana	1,495	1,168	-21.9%	Westmoreland	9,309	8,826	-5.2%
Jefferson	718	628	-12.6%	Wyoming	624	566	-9.3%
				York	23,484	20,339	-13.4%

<sup>1</sup> These data are not directly comparable to Treasury deposits. Amounts are based on remittances made by the Recorder of Deeds for each county and processed during the fiscal year beginning on July 1 and ending on June 30.

# SOURCES OF MOTOR LICENSE FUND REVENUES

## TEN YEAR COMPARISON



2007-08 Motor License Fund Revenue Collections By Month

(\$ thousands)

	<u>Jul.</u>	<u>Aug.</u>	<u>Sep.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>Total</u>
<b>Total - Motor License Fund</b>	<b>192,921</b>	<b>182,764</b>	<b>199,514</b>	<b>335,521</b>	<b>180,060</b>	<b>160,280</b>	<b>207,666</b>	<b>294,568</b>	<b>193,432</b>	<b>188,573</b>	<b>360,831</b>	<b>171,795</b>	<b>2,667,926</b>
<b>Total - Liquid Fuels Tax</b>	<b>110,021</b>	<b>101,308</b>	<b>117,273</b>	<b>94,544</b>	<b>109,956</b>	<b>99,616</b>	<b>129,893</b>	<b>65,078</b>	<b>95,962</b>	<b>94,292</b>	<b>112,654</b>	<b>105,867</b>	<b>1,236,464</b>
Liquid Fuels	58,490	45,259	60,683	38,527	54,576	37,668	96,966	(3,753)	47,773	41,075	69,451	44,970	591,686
Fuel Use	12,984	14,295	13,397	13,752	13,545	14,683	8,538	16,335	11,298	13,252	10,448	14,595	157,123
Motor Carriers/IFTA	1,607	974	4,056	1,682	2,860	7,113	3,190	1,105	4,320	2,193	2,421	7,330	38,852
Alternative Fuels	14	20	24	456	8	11	39	40	17	6	15	455	1,104
Oil Company Franchise	36,926	40,760	39,111	40,126	38,968	40,142	21,161	51,350	32,554	37,765	30,320	38,517	447,699
<b>Total - Licenses and Fees</b>	<b>66,959</b>	<b>68,923</b>	<b>70,003</b>	<b>73,339</b>	<b>55,156</b>	<b>52,694</b>	<b>67,558</b>	<b>71,790</b>	<b>86,811</b>	<b>91,190</b>	<b>91,414</b>	<b>76,225</b>	<b>872,063</b>
Special Hauling Permits	1,901	1,807	1,691	2,052	1,669	1,679	1,316	1,481	1,356	1,564	1,884	1,910	20,312
Reg. Other States-IRP	367	4,017	4,127	7,424	798	10,011	5,971	7,110	11,358	3,117	8,696	1,006	64,001
Operators Licenses	5,184	5,931	5,402	5,124	4,737	4,219	5,370	4,757	5,409	5,444	4,976	4,801	61,354
Vehicle Reg. & Titling	56,847	54,223	55,814	56,595	45,168	34,136	52,771	55,659	65,880	78,307	72,737	66,197	694,334
Misc. Collections	2,661	2,945	2,968	2,143	2,784	2,649	2,130	2,783	2,809	2,758	3,121	2,312	32,063
<b>Total - Other Motor</b>	<b>15,941</b>	<b>12,534</b>	<b>12,238</b>	<b>167,638</b>	<b>14,948</b>	<b>7,970</b>	<b>10,215</b>	<b>157,699</b>	<b>10,659</b>	<b>3,091</b>	<b>156,763</b>	<b>(10,297)</b>	<b>559,399</b>
Gross Receipts	0	0	0	0	0	0	0	0	0	0	0	0	0
Aeronautics Fines	0	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Code Fines	4,450	4,298	4,070	4,099	3,890	4,308	3,717	3,294	4,091	7,014	4,414	(14,388)	33,256
Misc.-Treasury	9,852	6,860	6,838	9,212	9,802	5,978	4,976	(670)	1,528	(4,957)	700	1,576	51,694
Misc.-Transportation	2,120	1,702	2,192	3,065	2,040	762	1,586	1,528	4,296	(438)	1,655	2,106	22,615
Misc.-General Services	0	0	101	28	51	21	123	51	113	50	31	125	692
Misc.-Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Veh. Code Fines Clearing	(480)	(439)	(964)	1,235	(834)	(3,098)	(188)	3,498	630	1,422	(36)	397	1,142
PA Turnpike Commission	0	0	0	150,000	0	0	0	150,000	0	0	150,000	0	450,000
Justice Collections	0	112	0	0	0	0	0	0	0	0	0	(113)	0

**Ten Year Motor License Fund Revenue Collections - Fiscal Year Ending June 30**

(\$ thousands)

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b><u>Total - Motor License Fund</u></b>	<b><u>1,885,009</u></b>	<b><u>1,959,364</u></b>	<b><u>1,951,816</u></b>	<b><u>1,955,025</u></b>	<b><u>1,998,768</u></b>	<b><u>2,085,610</u></b>	<b><u>2,156,873</u></b>	<b><u>2,265,892</u></b>	<b><u>2,290,776</u></b>	<b><u>2,667,926</u></b>
<b><u>Total - Liquid Fuels Tax</u></b>	<b><u>1,034,899</u></b>	<b><u>1,054,027</u></b>	<b><u>1,070,184</u></b>	<b><u>1,090,487</u></b>	<b><u>1,105,460</u></b>	<b><u>1,113,029</u></b>	<b><u>1,159,874</u></b>	<b><u>1,226,095</u></b>	<b><u>1,255,361</u></b>	<b><u>1,236,464</u></b>
Liquid Fuels	540,028	556,937	567,786	578,451	579,419	587,072	588,419	581,818	589,236	591,686
Fuel Use	150,497	151,639	146,178	148,365	148,784	154,993	157,439	162,447	162,793	157,123
Motor Carriers/IFTA	17,604	17,005	30,789	25,589	33,337	28,048	32,000	35,947	40,366	38,852
Alternative Fuels	1,030	767	942	803	838	563	719	647	191	1,104
Oil Company Franchise	325,740	327,680	324,490	337,279	343,083	342,352	381,298	445,236	462,775	447,699
<b><u>Total - Licenses and Fees</u></b>	<b><u>755,430</u></b>	<b><u>807,859</u></b>	<b><u>795,371</u></b>	<b><u>814,350</u></b>	<b><u>828,821</u></b>	<b><u>843,173</u></b>	<b><u>876,897</u></b>	<b><u>877,813</u></b>	<b><u>870,038</u></b>	<b><u>872,063</u></b>
Special Hauling Permits	13,340	16,929	16,659	17,896	16,406	17,651	18,866	19,488	19,861	20,312
Reg. Other States-IRP	54,204	75,577	68,047	64,982	68,166	66,912	77,771	78,781	72,035	64,001
Operators Licenses	51,859	56,644	53,570	53,865	53,077	60,210	60,077	58,599	57,896	61,354
Vehicle Reg. & Titling	614,942	641,801	634,943	648,527	663,694	667,238	685,316	687,920	684,647	694,334
Misc. Collections	21,086	16,909	22,151	29,080	27,478	31,163	34,866	33,025	35,600	32,063
<b><u>Total - Other Motor</u></b>	<b><u>94,681</u></b>	<b><u>97,478</u></b>	<b><u>86,260</u></b>	<b><u>50,187</u></b>	<b><u>64,487</u></b>	<b><u>129,409</u></b>	<b><u>120,101</u></b>	<b><u>161,985</u></b>	<b><u>165,377</u></b>	<b><u>559,399</u></b>
Gross Receipts	250	65	66	5	0	0	0	0	0	0
Aeronautics Fines	0	0	0	0	0	0	5	0	0	0
Vehicle Code Fines	29,599	29,379	29,111	29,559	29,624	29,299	29,586	29,915	29,800	33,256
Misc.-Treasury	40,712	41,981	32,931	(1,317)	10,211	67,982	57,655	97,065	111,274	51,694
Misc.-Transportation	22,852	23,215	22,887	23,641	23,971	28,746	27,973	28,881	21,615	22,615
Misc.-General Services	661	335	532	274	246	316	543	555	757	692
Misc.-Revenue	0	0	0	0	0	0	19	1,335	39	0
Veh. Code Fines Clearing	604	2,483	754	(1,975)	435	3,066	4,320	4,234	1,891	1,142
PA Turnpike Commission	0	0	0	0	0	0	0	0	0	450,000
Justice Collections	2	20	(20)	0	0	0	0	0	0	0

**Ten Year Revenues as Percent of Motor License Fund Total - For Fiscal Year Ending June 30**

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b><u>Total - Motor License Fund</u></b>	<b><u>100.0%</u></b>									
<b><u>Total - Liquid Fuels Tax</u></b>	<b><u>54.9%</u></b>	<b><u>53.8%</u></b>	<b><u>54.8%</u></b>	<b><u>55.8%</u></b>	<b><u>55.3%</u></b>	<b><u>53.4%</u></b>	<b><u>53.8%</u></b>	<b><u>54.1%</u></b>	<b><u>54.8%</u></b>	<b><u>46.3%</u></b>
Liquid Fuels	28.6%	28.4%	29.1%	29.6%	29.0%	28.1%	27.3%	25.7%	25.7%	22.2%
Fuel Use	8.0%	7.7%	7.5%	7.6%	7.4%	7.4%	7.3%	7.2%	7.1%	5.9%
Motor Carriers/IFTA	0.9%	0.9%	1.6%	1.3%	1.7%	1.3%	1.5%	1.6%	1.8%	1.5%
Alternative Fuels	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Oil Company Franchise	17.3%	16.7%	16.6%	17.3%	17.2%	16.4%	17.7%	19.6%	20.2%	16.8%
<b><u>Total - Licenses and Fees</u></b>	<b><u>40.1%</u></b>	<b><u>41.2%</u></b>	<b><u>40.8%</u></b>	<b><u>41.7%</u></b>	<b><u>41.5%</u></b>	<b><u>40.4%</u></b>	<b><u>40.7%</u></b>	<b><u>38.7%</u></b>	<b><u>38.0%</u></b>	<b><u>32.7%</u></b>
Special Hauling Permits	0.7%	0.9%	0.9%	0.9%	0.8%	0.8%	0.9%	0.9%	0.9%	0.8%
Reg. Other States-IRP	2.9%	3.9%	3.5%	3.3%	3.4%	3.2%	3.6%	3.5%	3.1%	2.4%
Operators Licenses	2.8%	2.9%	2.7%	2.8%	2.7%	2.9%	2.8%	2.6%	2.5%	2.3%
Vehicle Reg. & Titling	32.6%	32.8%	32.5%	33.2%	33.2%	32.0%	31.8%	30.4%	29.9%	26.0%
Misc. Collections	1.1%	0.9%	1.1%	1.5%	1.4%	1.5%	1.6%	1.5%	1.6%	1.2%
<b><u>Total - Other Motor</u></b>	<b><u>5.0%</u></b>	<b><u>5.0%</u></b>	<b><u>4.4%</u></b>	<b><u>2.6%</u></b>	<b><u>3.2%</u></b>	<b><u>6.2%</u></b>	<b><u>5.6%</u></b>	<b><u>7.1%</u></b>	<b><u>7.2%</u></b>	<b><u>21.0%</u></b>
Gross Receipts	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aeronautics Fines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Vehicle Code Fines	1.6%	1.5%	1.5%	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%	1.2%
Misc.-Treasury	2.2%	2.1%	1.7%	-0.1%	0.5%	3.3%	2.7%	4.3%	4.9%	1.9%
Misc.-Transportation	1.2%	1.2%	1.2%	1.2%	1.2%	1.4%	1.3%	1.3%	0.9%	0.8%
Misc.-General Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Misc.-Revenue	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%
Veh. Code Fines Clearing	0.0%	0.1%	0.0%	-0.1%	0.0%	0.1%	0.2%	0.2%	0.1%	0.0%
PA Turnpike Commission	-	-	-	-	-	-	-	-	-	16.9%
Justice Collections	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**Ten Year Motor License Fund Growth Rates - For Fiscal Year Ending June 30 <sup>1</sup>**

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b><u>Total - Motor License Fund</u></b>	<b><u>4.0%</u></b>	<b><u>3.9%</u></b>	<b><u>-0.4%</u></b>	<b><u>0.2%</u></b>	<b><u>2.2%</u></b>	<b><u>4.3%</u></b>	<b><u>3.4%</u></b>	<b><u>5.1%</u></b>	<b><u>1.1%</u></b>	<b><u>16.5%</u></b>
<b><u>Total - Liquid Fuels Tax</u></b>	<b><u>1.2%</u></b>	<b><u>1.8%</u></b>	<b><u>1.5%</u></b>	<b><u>1.9%</u></b>	<b><u>1.4%</u></b>	<b><u>0.7%</u></b>	<b><u>4.2%</u></b>	<b><u>5.7%</u></b>	<b><u>2.4%</u></b>	<b><u>-1.5%</u></b>
Liquid Fuels	-8.8%	3.1%	1.9%	1.9%	0.2%	1.3%	0.2%	-1.1%	1.3%	0.4%
Fuel Use	7.2%	0.8%	-3.6%	1.5%	0.3%	4.2%	1.6%	3.2%	0.2%	-3.5%
Motor Carriers/IFTA	-794.5%	-3.4%	81.1%	-16.9%	30.3%	-15.9%	14.1%	12.3%	12.3%	-3.8%
Alternative Fuels	82.4%	-25.5%	22.8%	-14.7%	4.3%	-32.9%	27.7%	-9.9%	-70.5%	478.0%
Oil Company Franchise	11.5%	0.6%	-1.0%	3.9%	1.7%	-0.2%	11.4%	16.8%	3.9%	-3.3%
<b><u>Total - Licenses and Fees</u></b>	<b><u>7.5%</u></b>	<b><u>6.9%</u></b>	<b><u>-1.5%</u></b>	<b><u>2.4%</u></b>	<b><u>1.8%</u></b>	<b><u>1.7%</u></b>	<b><u>4.0%</u></b>	<b><u>0.1%</u></b>	<b><u>-0.9%</u></b>	<b><u>0.2%</u></b>
Special Hauling Permits	8.8%	26.9%	-1.6%	7.4%	-8.3%	7.6%	6.9%	3.3%	1.9%	2.3%
Reg. Other States-IRP	33.5%	39.4%	-10.0%	-4.5%	4.9%	-1.8%	16.2%	1.3%	-8.6%	-11.2%
Operators Licenses	1.9%	9.2%	-5.4%	0.6%	-1.5%	13.4%	-0.2%	-2.5%	-1.2%	6.0%
Vehicle Reg. & Titling	6.2%	4.4%	-1.1%	2.1%	2.3%	0.5%	2.7%	0.4%	-0.5%	1.4%
Misc. Collections	3.0%	-19.8%	31.0%	31.3%	-5.5%	13.4%	11.9%	-5.3%	7.8%	-9.9%
<b><u>Total - Other Motor</u></b>	<b><u>8.5%</u></b>	<b><u>3.0%</u></b>	<b><u>-11.5%</u></b>	<b><u>-41.8%</u></b>	<b><u>28.5%</u></b>	<b><u>100.7%</u></b>	<b><u>-7.2%</u></b>	<b><u>34.9%</u></b>	<b><u>2.1%</u></b>	<b><u>238.3%</u></b>
Gross Receipts	-49.0%	-74.0%	1.1%	-93.1%	N/A	N/A	N/A	N/A	N/A	N/A
Aeronautics Fines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Vehicle Code Fines	0.7%	-0.7%	-0.9%	1.5%	0.2%	-1.1%	1.0%	1.1%	-0.4%	11.6%
Misc.-Treasury	20.7%	3.1%	-21.6%	-104.0%	875.2%	565.8%	-15.2%	68.4%	14.6%	-53.5%
Misc.-Transportation	1.2%	1.6%	-1.4%	3.3%	1.4%	19.9%	-2.7%	3.2%	-25.2%	4.6%
Misc.-General Services	40.7%	-49.3%	58.7%	-48.5%	-10.2%	28.4%	71.6%	2.3%	36.4%	-8.5%
Misc.-Revenue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-97.1%	-100.0%
Veh. Code Fines Clearing	-3.8%	310.9%	-69.7%	-362.1%	122.0%	604.6%	40.9%	-2.0%	-55.3%	-39.6%
PA Turnpike Commission	-	-	-	-	-	-	-	-	-	-
Justice Collections	N/A	904.2%	-200.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A

<sup>1</sup> Unusual growth rates may result from changes in the tax rate and/or base. Please refer to the Tax Compendium for statutory changes. "NA" denotes that the growth rate can not be calculated due to a zero in the calculation. "-" denotes that the revenue source was not in existence.

**Motor License Fund Refund of Taxes <sup>1</sup>**

**Five Year History**

(\$ thousands)

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
<b><u>Motor License Fund Total</u></b>	8,582	7,215	11,438	12,467	12,209
Liquid Fuels/Fuels Use Taxes	976	1,104	1,112	2,068	2,041
MCRT/IFTA	3,882	3,947	7,589	7,792	7,460
Oil Company Franchise Tax	202	225	408	424	410
Miscellaneous <sup>2</sup>	3,522	1,939	2,330	2,182	2,298

<sup>1</sup> Refund numbers reflect amounts recorded by the Department of Revenue in the executive authorization of refunds.

<sup>2</sup> Includes refunds for truck refrigeration units.

**Motor License Fund Delinquent Tax Collections**

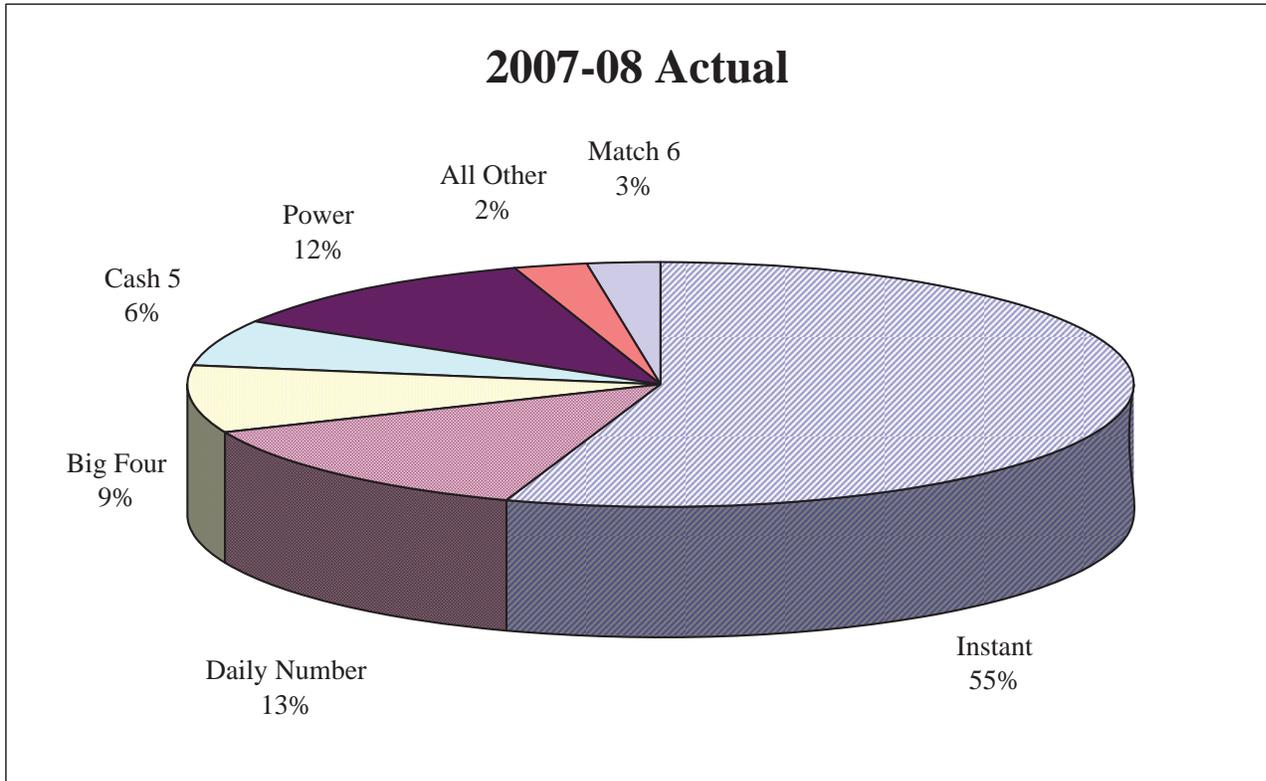
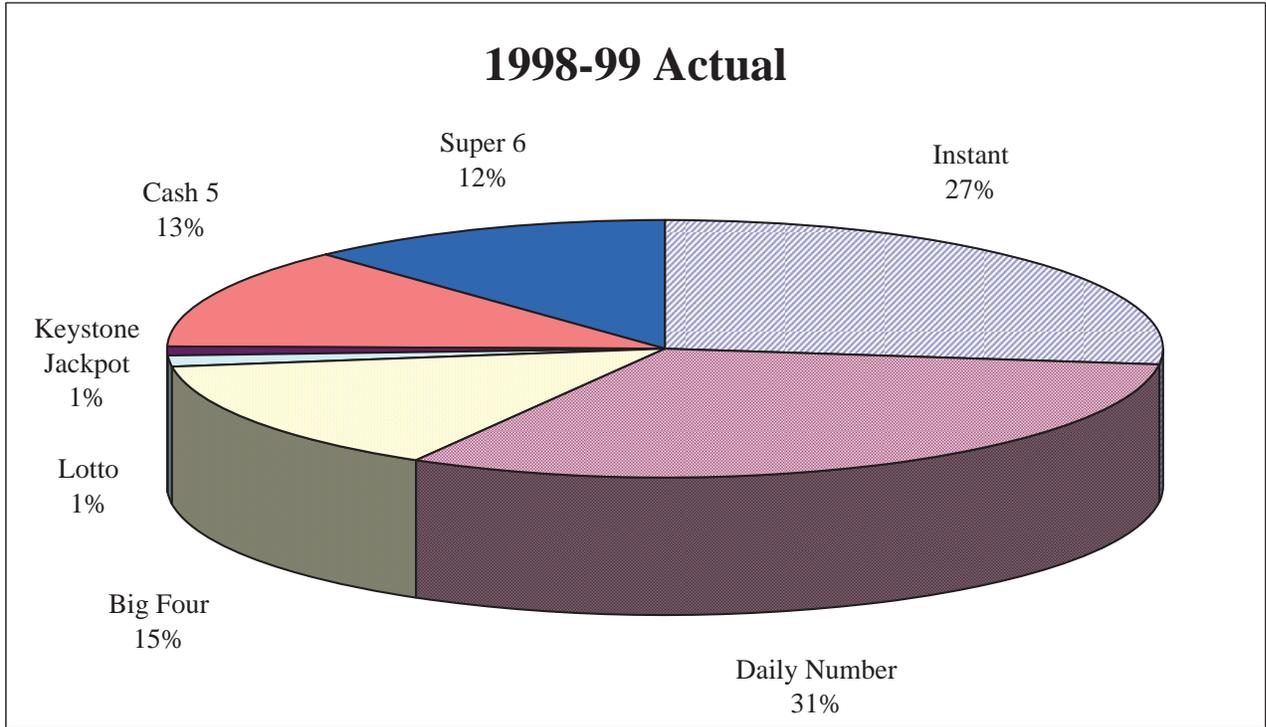
**Five Year History**

(\$ millions)

	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
<b><u>Motor License Fund Total</u></b>	6.6	8.1	11.8	5.5	7.7
Liquid Fuels	3.5	2.9	8.3	2.4	4.6
Motor Carriers	3.1	5.2	3.5	3.1	3.1
Oil Company Franchise Tax	0.0	0.0	0.0	0.0	0.0

# LOTTERY SALES BY TYPE OF GAME

## TEN YEAR COMPARISON



**Ten Year Gross Lottery Sales - Fiscal Year Ending June 30**  
**By Type of Game**  
(\$ thousands)

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Instant	448,498	487,317	607,844	721,077	796,596	989,202	1,301,810	1,587,756	1,703,503	1,706,847
Daily Number	525,142	488,753	489,283	491,875	475,908	438,349	425,363	415,306	412,839	416,091
Big Four	241,880	237,466	249,671	252,327	256,805	265,225	271,553	269,393	271,892	270,264
Lotto	21,166	NA								
Keystone Jackpot	21,377	NA								
Cash 5	209,578	222,088	229,067	244,141	223,897	225,114	201,263	202,710	194,852	186,111
Super 6 <sup>1</sup>	201,018	251,152	204,041	224,744	87,491	60,237	NA	NA	NA	NA
Powerball	NA	NA	NA	NA	241,013	259,484	252,704	385,214	273,797	302,587
Powerplay	NA	NA	NA	NA	51,269	48,423	41,156	62,851	53,142	54,344
Lucky for Life - Lotto	NA	NA	NA	NA	NA	NA	27,489	20,258	10,207	NA
Lucky for Life - Instant	NA	NA	NA	NA	NA	NA	10,286	6,745	3,389	NA
Mix & Match <sup>2</sup>	NA	25,313	26,665							
Treasure Hunt	NA	4,138	23,460							
Raffle	NA	22,500	20,973	25,163						
Match 6 <sup>3</sup>	NA	NA	NA	NA	NA	66,036	113,232	97,535	102,294	77,654
Total	1,668,659	1,686,776	1,779,906	1,934,164	2,132,979	2,352,071	2,644,856	3,070,268	3,076,339	3,089,188

<sup>1</sup> In FY 1999, the Super 6 game replaced the Keystone Jackpot and Wildcard Lotto games.

<sup>2</sup> In FY 2007, the Mix & Match game replaced the Lucky for Life games.

<sup>3</sup> In FY 2004, the Match 6 game replaced the Super 6 game.

**Ten Year Lottery Fund Prizes And Benefits - By Type of Benefit <sup>1</sup>**  
(\$ thousands)

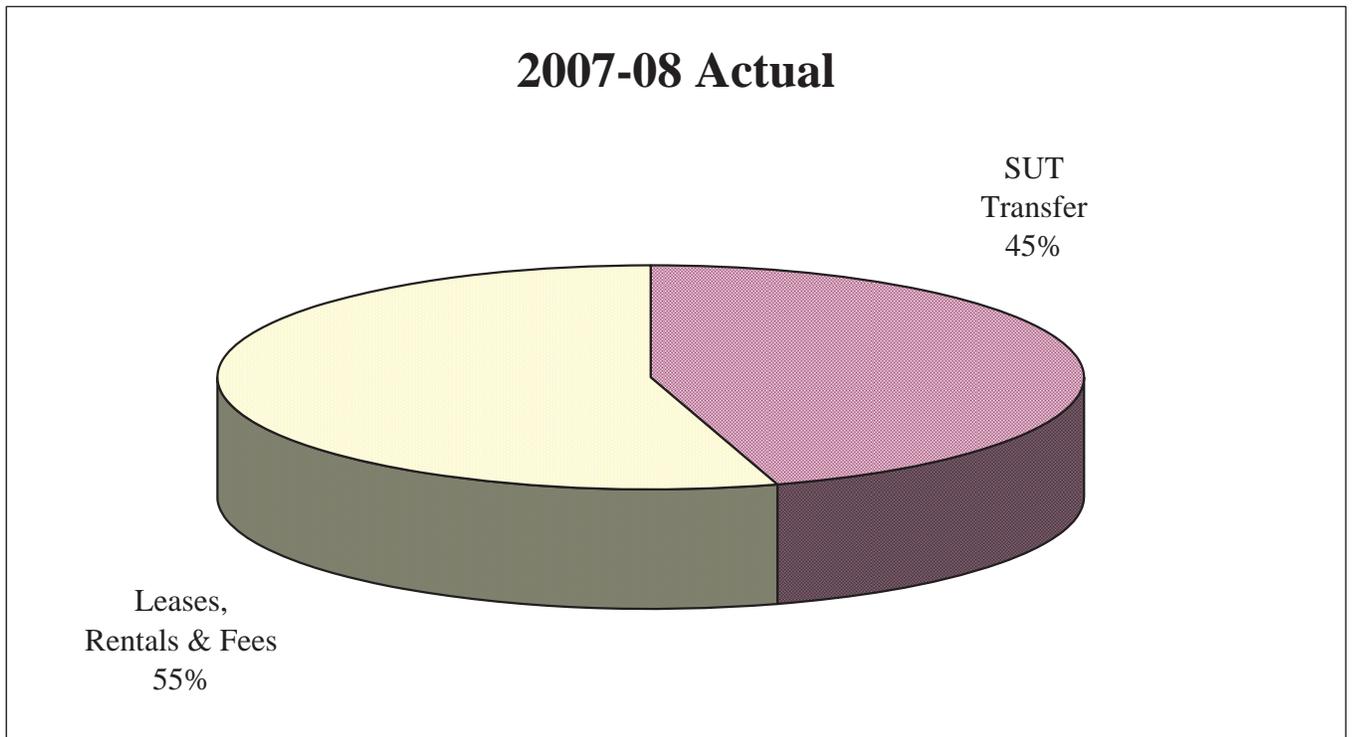
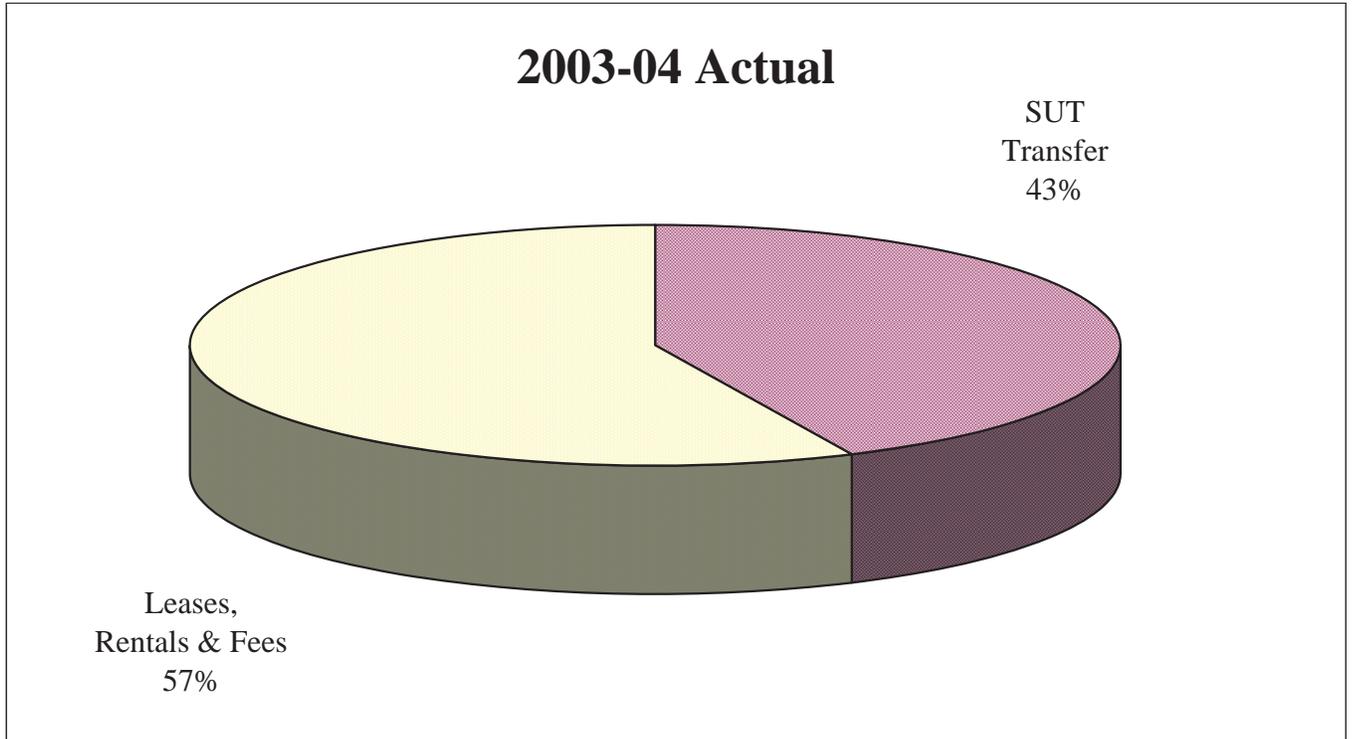
<u>Fiscal Year</u>	<u>Public</u>	<u>Aging</u>	<u>Medicare</u>	<u>Total</u>			
<u>Ending 6/30</u>	<u>PTRR</u>	<u>Transit</u>	<u>Programs</u>	<u>Assistance</u>	<u>PACE</u>	<u>Benefits</u>	<u>Prizes <sup>2</sup></u>
1999	77,399	103,647	181,397	NA	260,000	622,443	877,109
2000	71,640	105,480	186,452	NA	260,000	623,572	868,351
2001	123,388	114,380	192,579	NA	290,000	720,347	995,717
2002	119,714	118,999	202,704	NA	359,000	800,417	1,002,461
2003	122,180	137,122	204,976	NA	395,000	859,278	1,124,598
2004	123,175	115,082	206,587	NA	370,000	814,844	1,305,859
2005	126,900	136,153	211,899	NA	370,000	844,952	1,529,444
2006	123,100	140,435	225,129	NA	380,000	868,664	1,804,893
2007	120,400	141,592	239,601	248,771	204,000	954,364	1,832,627
2008	244,900	156,920	258,383	248,771	278,400	1,187,374	1,845,396

<sup>1</sup> Expenditures and encumbrances as of June 30. These amounts represent entire expenditures from the Lottery Fund for these programs and may not represent total expenditures by the Commonwealth.

<sup>2</sup> Includes the value of the transfer to the General Fund. This transfer was eliminated in FY 2000.

## Sources of Public Transportation Assistance Fund

Five Year History



**Public Transportation Assistance Fund &  
Public Transportation Trust Fund - Selected Receipts <sup>1</sup>**  
**Five Year History**  
(\$ millions)

<b>Public Transportation Assistance Fund (PTAF)</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>
Public Utility Realty Tax	0.0	0.0	0.0	0.0	0.0
Gross Receipts Tax	0.0	0.0	0.0	0.0	0.0
Sales & Use Tax Transfer	74.4	77.3	79.6	82.5	85.2
Leases, Rentals & Tire Fees	98.4	97.6	96.1	100.3	103.2
Total <sup>2</sup>	172.8	174.9	175.6	182.9	188.4

<b>Public Transportation Trust Fund (PTTF)</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>
Sales & Use Tax Transfer	0.0	0.0	0.0	0.0	396.0

**Growth in Total Selected Receipts**

<b>Public Transportation Assistance Fund</b>					
Public Utility Realty Tax	-100.0%	-	-	-	-
Gross Receipts Tax	-100.0%	-	-	-	-
Sales & Use Tax Transfer	84.6%	4.0%	2.9%	3.7%	3.3%
Leases, Rentals & Tire Fees	-13.6%	-0.8%	-1.6%	4.4%	2.9%
Total	12.0%	1.2%	0.4%	4.1%	3.1%
<b>Public Transportation Trust Fund</b>					
Sales & Use Tax Transfer	-	-	-	-	-

<sup>1</sup> Refer to the Tax Compendium for legislation affecting the Public Transportation Assistance Fund and the Public Transportation Trust Fund.

<sup>2</sup> Details may not add to totals due to rounding.