



Commonwealth of Pennsylvania
Department of Revenue

Monthly Revenue Report

October 2007

General Fund

General Fund collections of \$1,841.1 million for the month of October were \$25.5 million, or 1.4%, below the official estimate. Fiscal year 2007-08 collections of \$7,769.8 million exceeded the official estimate by \$46.4 million, or 0.6%.

- Total Corporation Tax collections of \$165.9 million for the month of October were \$34.1 million, or 17.0%, below estimate. Year-to-date collections are \$2.4 million, or 0.3%, above estimate.
- Sales and Use Tax (SUT) revenues of \$741.8 million for the month of October were below the official estimate by \$8.4 million, or 1.1%. Year-to-date collections are \$12.1 million, or 0.4%, above estimate.
- Total Personal Income Tax (PIT) collections of \$696.0 million for the month of October were \$6.0 million, or 0.9%, above estimate. Year-to-date collections are \$2.7 million, or 0.1%, below estimate.
- Realty Transfer Tax (RTT) revenues of \$40.0 million for the month of October were \$1.6 million, or 4.1%, above estimate. Year-to-date collections are \$16.1 million, or 9.7%, above estimate.
- Total Inheritance Tax collections of \$67.1 million for the month of October were above the official estimate by \$5.4 million, or 8.8%. Year-to-date collections are \$12.5 million, or 4.7%, above estimate.
- Other tax revenue including Cigarette, Malt Beverage, Liquor, and other miscellaneous tax collections totaled \$82.1 million for October.
- Nontax revenue collections of \$48.2 million for the month of October were above the official estimate by \$10.6 million, or 28.2%. Year-to-date collections are \$2.1 million, or 1.3%, above estimate.

Motor License and Gaming Funds

Included with the Motor License Fund this month was a payment of \$150 million from the Turnpike Commission as part of the funding for new highway and bridge projects under Act 44 of 2007. Attached to this edition are updated distribution tables of the Official 2007-08 revenue estimates for the Motor License Fund that reflect the distribution schedule for payments under Act 44.

Motor License Fund collections of \$335.5 million in October were \$3.9 million, or 1.2%, above the official estimate. Fiscal year 2007-08 collections of \$910.7 million are below the official estimate by \$4.2 million, or 0.5%.

The State Gaming Fund collected \$139.1 million in October. Fiscal year-to-date collections for the Fund total \$394.7 million.

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Web site: www.revenue.state.pa.us*

Revenue Receipts for Selected Special Funds

(\$ thousands)

<u>Fund Name</u>	<u>October 2007</u>	<u>October 2006</u>	<u>October 2005</u>	<u>YTD 2007-08</u>	<u>YTD 2006-07</u>	<u>YTD 2005-06</u>
Lottery¹	126,285	99,231	159,456	595,325	433,887	453,517
Public Transportation Assistance	33,070	30,230	31,353	81,292	76,984	75,755
Game Commission	6,701	5,481	6,817	29,107	31,506	28,182
Fish	618	764	737	6,433	6,142	6,264
Racing	1,804	983	1,764	5,135	4,198	5,345
Banking	605	530	400	7,908	7,523	7,910
Fire Insurance	28	238	33	2,027	1,063	33
Municipal Pension	713	819	561	3,849	4,144	2,510
Highway/Bridge²	9,012	9,851	8,971	35,599	27,941	27,110
State Gaming	139,146	50,017	-	394,745	50,056	-
Economic Development & Tourism	5,680	0	-	20,910	0	-

¹ Excludes field paid prizes, commissions, and expenses. ² Restricted receipts account within the Motor License Fund.

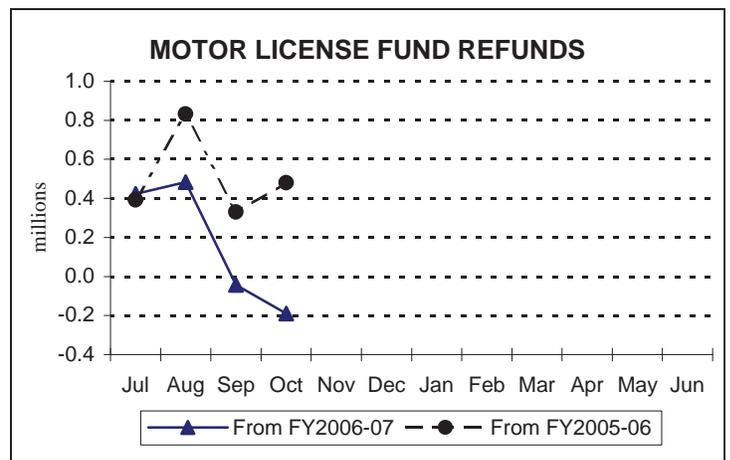
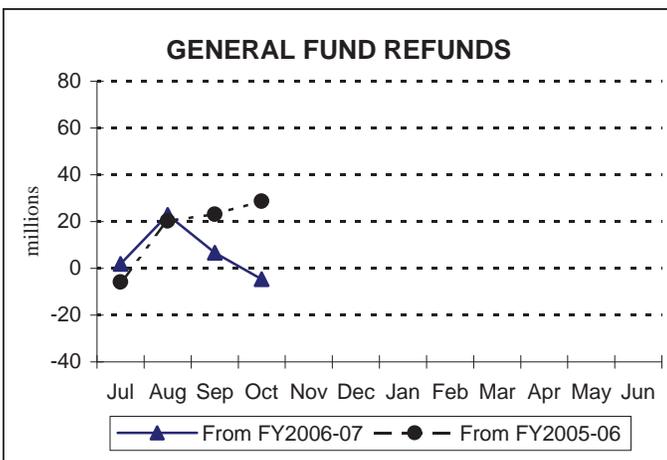
Refunds of Taxes¹

(\$ thousands)

	<u>October 2007</u>	<u>October 2006</u>	<u>October 2005</u>	<u>YTD 2007-08</u>	<u>YTD 2006-07</u>	<u>YTD 2005-06</u>
<u>General Fund:</u>	<u>62,868</u>	<u>74,187</u>	<u>57,301</u>	<u>215,036</u>	<u>219,658</u>	<u>186,366</u>
Corporation Taxes	32,405	48,851	32,121	94,586	120,936	93,022
Sales and Use Tax	6,974	10,488	9,700	37,951	34,662	26,649
Employer Tax	853	1,826	556	4,092	4,064	2,121
Personal Income Tax	20,406	10,830	13,112	70,510	51,380	57,129
Miscellaneous	2,231	2,192	1,813	7,899	8,616	7,444
<u>Motor License Fund:</u>	<u>373</u>	<u>519</u>	<u>222</u>	<u>3,597</u>	<u>3,787</u>	<u>3,116</u>

¹ Refund numbers reflect amounts recorded by the Department of Revenue in the executive authorizations for refunds.

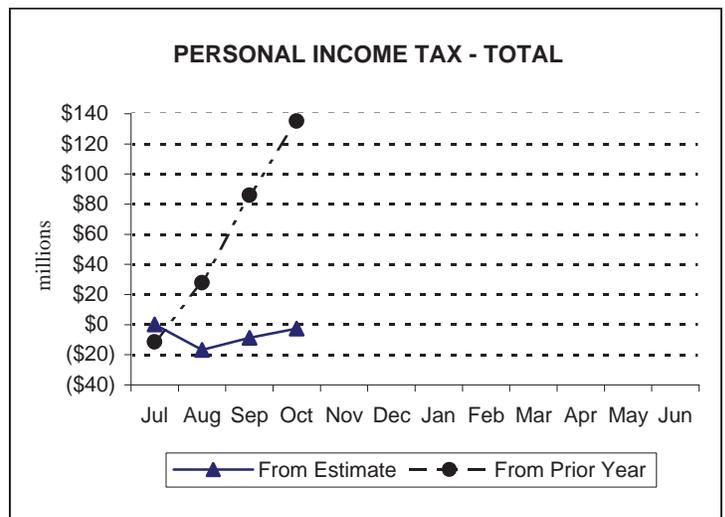
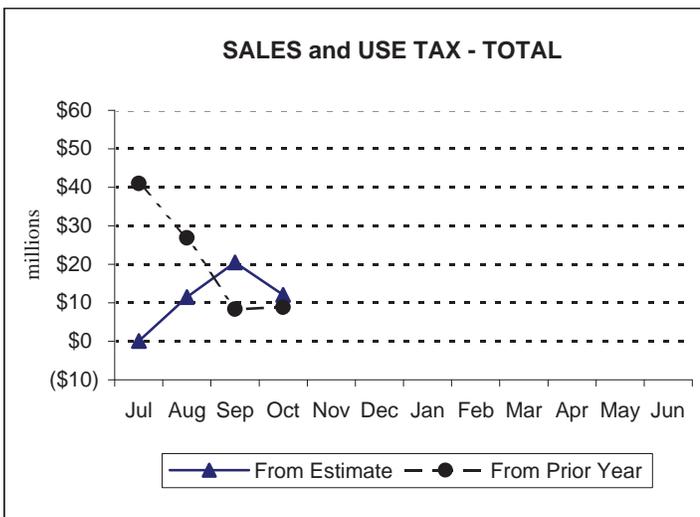
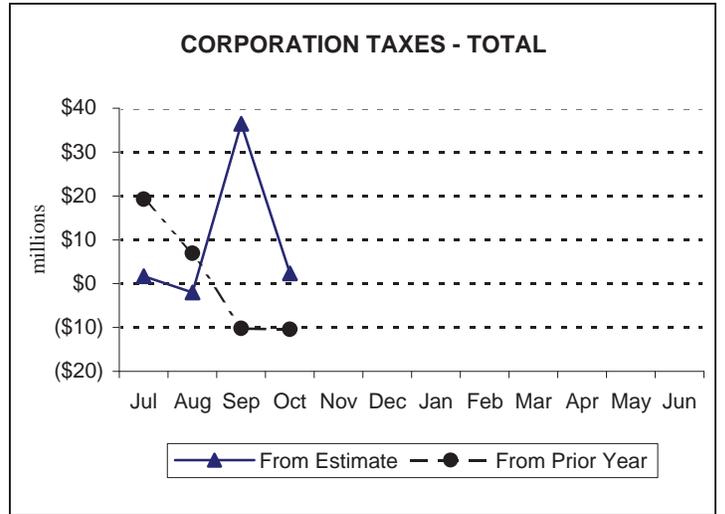
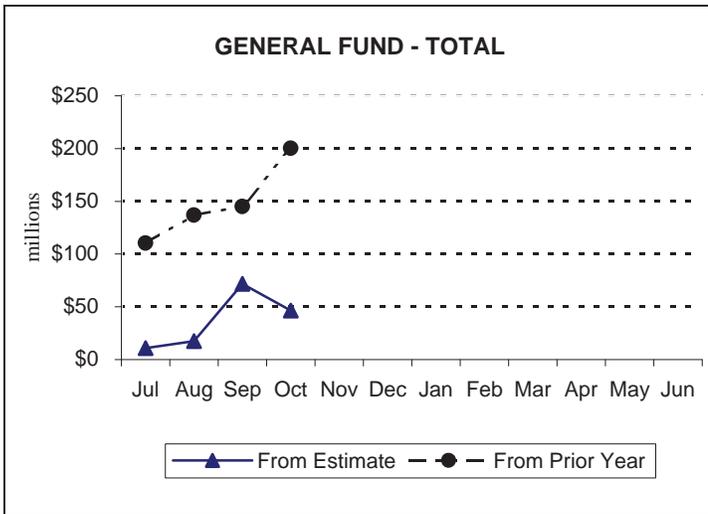
Comparison of Cumulative Tax Refunds



GENERAL FUND

Monthly Revenue Receipts

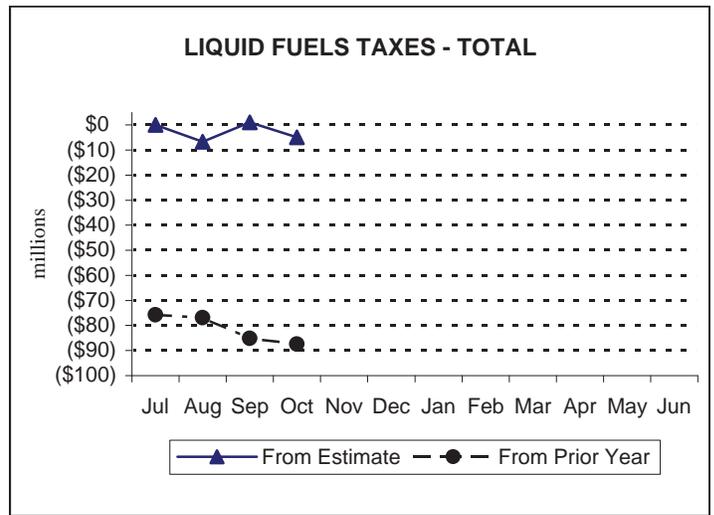
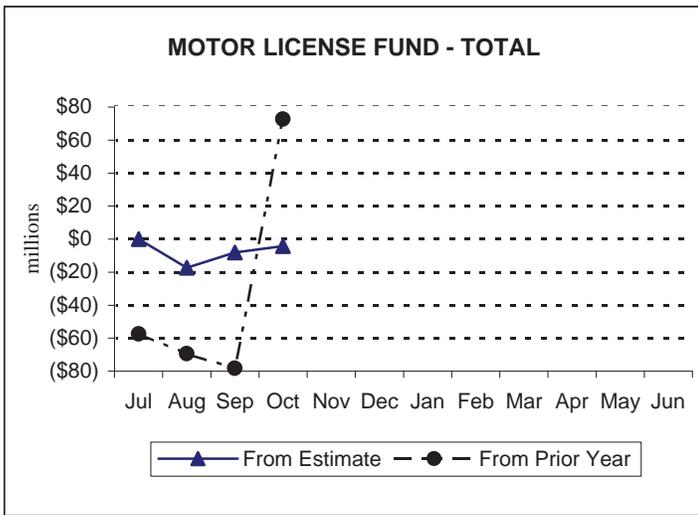
Cumulative Differences from Official Estimate and Prior Year Collections



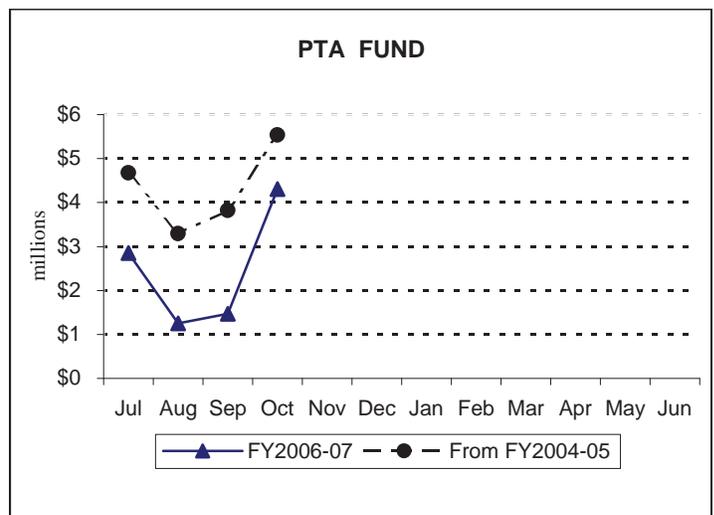
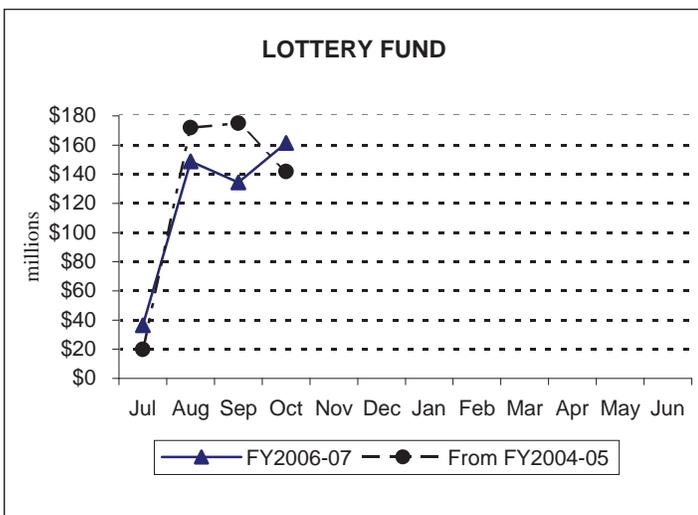
SPECIAL FUNDS

Monthly Revenue Receipts

Motor License Fund Cumulative Differences from Official Estimate and Prior Year Collections



Lottery Fund and Public Transportation Assistance (PTA) Fund Comparison of Cumulative Receipts



General Fund and Motor License Fund Growth (\$ thousands)

<u>Revenue Sources</u>	<u>October 2007</u>	<u>October 2006</u>	<u>Growth</u>	<u>YTD 2007-08</u>	<u>YTD 2006-07</u>	<u>Growth</u>
<u>TOTAL - GENERAL FUND</u>	<u>1,841,136</u>	<u>1,786,106</u>	<u>3.1%</u>	<u>7,769,831</u>	<u>7,569,698</u>	<u>2.6%</u>
<u>TOTAL - TAX REVENUE</u>	<u>1,792,931</u>	<u>1,745,507</u>	<u>2.7%</u>	<u>7,609,197</u>	<u>7,457,740</u>	<u>2.0%</u>
<u>TOTAL - Corporation Taxes</u>	<u>165,918</u>	<u>166,168</u>	<u>-0.2%</u>	<u>880,050</u>	<u>890,473</u>	<u>-1.2%</u>
Accelerated Deposits	(33)	81	-141.2%	40	10	321.5%
Corporate Net Income	112,909	107,207	5.3%	580,054	592,267	-2.1%
Capital Stock & Franchise	51,548	51,103	0.9%	280,316	278,015	0.8%
<u>Selective Business Total</u>	<u>1,494</u>	<u>7,777</u>	<u>-80.8%</u>	<u>19,640</u>	<u>20,181</u>	<u>-2.7%</u>
Gross Receipts	338	1,527	-77.8%	2,952	5,632	-47.6%
Utility Property	251	2,037	-87.7%	2,262	3,536	-36.0%
Insurance Premiums	297	346	-14.2%	1,260	2,195	-42.6%
Financial Institutions	28	3,324	-99.2%	10,186	5,863	73.7%
Other	580	543	6.9%	2,981	2,955	0.9%
<u>TOTAL - Consumption Taxes</u>	<u>823,854</u>	<u>828,274</u>	<u>-0.5%</u>	<u>3,274,681</u>	<u>3,258,451</u>	<u>0.5%</u>
<u>Sales and Use</u>	<u>741,808</u>	<u>741,303</u>	<u>0.1%</u>	<u>2,931,477</u>	<u>2,922,602</u>	<u>0.3%</u>
Non-Motor Vehicle	641,984	640,735	0.2%	2,526,241	2,505,903	0.8%
Motor Vehicle	99,824	100,568	-0.7%	405,237	416,699	-2.8%
Cigarette	61,811	67,681	-8.7%	262,101	259,949	0.8%
Malt Beverage	2,171	1,973	10.0%	9,743	9,047	7.7%
Liquor	18,064	17,317	4.3%	71,360	66,853	6.7%
<u>TOTAL - Other Taxes</u>	<u>803,159</u>	<u>751,065</u>	<u>6.9%</u>	<u>3,454,465</u>	<u>3,308,816</u>	<u>4.4%</u>
<u>Personal Income</u>	<u>695,971</u>	<u>646,800</u>	<u>7.6%</u>	<u>2,993,827</u>	<u>2,858,767</u>	<u>4.7%</u>
Withholding	589,007	551,365	6.8%	2,452,262	2,377,191	3.2%
Non-Withholding	106,964	95,435	12.1%	541,565	481,576	12.5%
Realty Transfer	39,966	48,337	-17.3%	182,458	212,654	-14.2%
Inheritance	67,138	55,758	20.4%	277,653	236,872	17.2%
Minor and Repealed	83	170	-51.1%	527	523	0.7%
<u>TOTAL - NONTAX REVENUE</u>	<u>48,205</u>	<u>40,599</u>	<u>18.7%</u>	<u>160,635</u>	<u>111,958</u>	<u>43.5%</u>
Liquor Store Profits	0	0		0	0	
<u>Licenses, Fees & Misc. Total</u>	<u>46,052</u>	<u>38,324</u>	<u>20.2%</u>	<u>142,581</u>	<u>101,341</u>	<u>40.7%</u>
Licenses and Fees	6,759	6,882	-1.8%	26,726	26,009	2.8%
Miscellaneous	39,292	31,442	25.0%	115,855	75,332	53.8%
<u>Fines, Penalties & Interest Total</u>	<u>2,154</u>	<u>2,276</u>	<u>-5.4%</u>	<u>18,054</u>	<u>10,618</u>	<u>70.0%</u>
FP&I On Taxes	2,000	1,999	0.1%	7,924	9,665	-18.0%
FP&I Other	154	277	-44.5%	10,130	953	963.0%
<u>TOTAL - MOTOR LICENSE FUND</u>	<u>335,521</u>	<u>184,564</u>	<u>81.8%</u>	<u>910,720</u>	<u>838,053</u>	<u>8.7%</u>
<u>TOTAL - Liquid Fuels Taxes</u>	<u>94,544</u>	<u>96,824</u>	<u>-2.4%</u>	<u>423,145</u>	<u>510,605</u>	<u>-17.1%</u>
Liquor Fuels	38,527	37,816	1.9%	202,960	340,019	-40.3%
Fuels	13,752	14,644	-6.1%	54,429	40,585	34.1%
Motor Carriers/IFTA	1,682	3,549	-52.6%	8,319	10,834	-23.2%
Alternative Fuels	456	20		515	69	647.8%
Oil Company Franchise	40,126	40,796	-1.6%	156,923	119,098	31.8%
<u>Total - Licenses and Fees</u>	<u>73,339</u>	<u>69,532</u>	<u>5.5%</u>	<u>279,224</u>	<u>275,626</u>	<u>1.3%</u>
Special Hauling Permits	2,052	1,861	10.3%	7,452	7,103	4.9%
Registrations Other States-IRP	7,424	5,583	33.0%	15,935	18,830	-15.4%
Operators Licenses	5,124	4,532	13.1%	21,641	18,664	16.0%
Vehicle Registrations & Titling	56,595	53,687	5.4%	223,479	218,577	2.2%
Miscellaneous Collections	2,143	3,869	-44.6%	10,717	12,451	-13.9%
<u>Total - Other Motor Receipts</u>	<u>167,638</u>	<u>18,208</u>	<u>820.7%</u>	<u>208,351</u>	<u>51,822</u>	<u>302.1%</u>
Gross Receipts	0	0		0	0	
Aeronautics Fines	0	0		0	0	
Vehicle Code Fines	4,099	3,697	10.9%	16,917	16,067	5.3%
Miscellaneous - Treasury	9,212	8,332	10.6%	32,762	27,493	19.2%
Miscellaneous - Transportation	3,065	2,952	3.8%	9,079	8,085	12.3%
Miscellaneous - General Services	28	135	-79.2%	130	270	-52.0%
Miscellaneous - Revenue	0	0		0	39	-100.0%
Vehicle Code Fines Clearing Acct.	1,235	3,086	-60.0%	(649)	(138)	-371.4%
PA Turnpike Commission	150,000	0		150,000	0	
Justice Collections	0	6	-98.3%	112	6	

General Fund and Motor License Fund Comparison of Actual to Estimate - October 2007 (\$ thousands)

Revenue Sources	October	October	Difference		YTD	YTD	Difference	
	Actual	Estimated	Amount	Percent	Actual	Estimated	Amount	Percent
<u>TOTAL - GENERAL FUND</u>	<u>1,841,136</u>	<u>1,866,600</u>	<u>(25,464)</u>	<u>-1.4%</u>	<u>7,769,831</u>	<u>7,723,400</u>	<u>46,431</u>	<u>0.6%</u>
<u>TOTAL - TAX REVENUE</u>	<u>1,792,931</u>	<u>1,829,000</u>	<u>(36,069)</u>	<u>-2.0%</u>	<u>7,609,197</u>	<u>7,564,900</u>	<u>44,297</u>	<u>0.6%</u>
<u>TOTAL - Corporation Taxes</u>	<u>165,918</u>	<u>200,000</u>	<u>(34,082)</u>	<u>-17.0%</u>	<u>880,050</u>	<u>877,700</u>	<u>2,350</u>	<u>0.3%</u>
Accelerated Deposits	(33)	0	(33)		40	0	40	
Corporate Net Income	112,909	150,900	(37,991)	-25.2%	580,054	626,400	(46,346)	-7.4%
Capital Stock & Franchise	51,548	45,900	5,648	12.3%	280,316	234,400	45,916	19.6%
Selective Business Total	1,494	3,200	(1,706)	-53.3%	19,640	16,900	2,740	16.2%
Gross Receipts	338	1,000	(662)	-66.2%	2,952	4,600	(1,648)	-35.8%
Utility Property	251	900	(649)	-72.1%	2,262	3,900	(1,638)	-42.0%
Insurance Premiums	297	500	(203)	-40.5%	1,260	1,900	(640)	-33.7%
Financial Institutions	28	300	(272)	-90.8%	10,186	4,300	5,886	136.9%
Other	580	500	80	15.9%	2,981	2,200	781	35.5%
<u>TOTAL - Consumption Taxes</u>	<u>823,854</u>	<u>838,700</u>	<u>(14,846)</u>	<u>-1.8%</u>	<u>3,274,681</u>	<u>3,258,500</u>	<u>16,181</u>	<u>0.5%</u>
Sales and Use	741,808	750,200	(8,392)	-1.1%	2,931,477	2,919,400	12,077	0.4%
Non-Motor Vehicle	641,984	647,500	(5,516)	-0.9%	2,526,241	2,500,000	26,241	1.0%
Motor Vehicle	99,824	102,700	(2,876)	-2.8%	405,237	419,400	(14,163)	-3.4%
Cigarette	61,811	68,300	(6,489)	-9.5%	262,101	258,700	3,401	1.3%
Malt Beverage	2,171	2,100	71	3.4%	9,743	9,300	443	4.8%
Liquor	18,064	18,100	(36)	-0.2%	71,360	71,100	260	0.4%
<u>TOTAL - Other Taxes</u>	<u>803,159</u>	<u>790,300</u>	<u>12,859</u>	<u>1.6%</u>	<u>3,454,465</u>	<u>3,428,700</u>	<u>25,765</u>	<u>0.8%</u>
Personal Income	695,971	690,000	5,971	0.9%	2,993,827	2,996,500	(2,673)	-0.1%
Withholding	589,007	582,300	6,707	1.2%	2,452,262	2,475,200	(22,938)	-0.9%
Non-Withholding	106,964	107,700	(736)	-0.7%	541,565	521,300	20,265	3.9%
Realty Transfer	39,966	38,400	1,566	4.1%	182,458	166,400	16,058	9.7%
Inheritance	67,138	61,700	5,438	8.8%	277,653	265,200	12,453	4.7%
Minor and Repealed	83	200	(117)	-58.3%	527	600	(73)	-12.2%
<u>TOTAL - NONTAX REVENUE</u>	<u>48,205</u>	<u>37,600</u>	<u>10,605</u>	<u>28.2%</u>	<u>160,635</u>	<u>158,500</u>	<u>2,135</u>	<u>1.3%</u>
Liquor Store Profits	0	0	0		0	0	0	
Licenses, Fees & Misc. Total	46,052	34,600	11,452	33.1%	142,581	148,600	(6,019)	-4.1%
Licenses and Fees	6,759	6,600	159	2.4%	26,726	26,300	426	1.6%
Miscellaneous	39,292	28,000	11,292	40.3%	115,855	122,300	(6,445)	-5.3%
Fines, Penalties & Interest Total	2,154	3,000	(846)	-28.2%	18,054	9,900	8,154	82.4%
FP&I On Taxes	2,000	2,700	(700)	-25.9%	7,924	8,900	(976)	-11.0%
FP&I Other	154	300	(146)	-48.7%	10,130	1,000	9,130	913.0%
<u>TOTAL - MOTOR LICENSE FUND</u>	<u>335,521</u>	<u>331,600</u>	<u>3,921</u>	<u>1.2%</u>	<u>910,720</u>	<u>914,910</u>	<u>(4,190)</u>	<u>-0.5%</u>
<u>TOTAL - Liquid Fuels Taxes</u>	<u>94,544</u>	<u>100,580</u>	<u>(6,036)</u>	<u>-6.0%</u>	<u>423,145</u>	<u>428,060</u>	<u>(4,915)</u>	<u>-1.1%</u>
Liquid Fuels	38,527	45,320	(6,793)	-15.0%	202,960	204,680	(1,720)	-0.8%
Fuels	13,752	13,390	362	2.7%	54,429	55,120	(691)	-1.3%
Motor Carriers/IFTA	1,682	2,930	(1,248)	-42.6%	8,319	12,370	(4,051)	-32.8%
Alternative Fuels	456	40	416		515	120	395	328.8%
Oil Company Franchise	40,126	38,900	1,226	3.2%	156,923	155,770	1,153	0.7%
<u>TOTAL - Licenses and Fees</u>	<u>73,339</u>	<u>67,460</u>	<u>5,879</u>	<u>8.7%</u>	<u>279,224</u>	<u>283,030</u>	<u>(3,806)</u>	<u>-1.3%</u>
<u>TOTAL - Other Motor Receipts</u>	<u>167,638</u>	<u>163,560</u>	<u>4,078</u>	<u>2.5%</u>	<u>208,351</u>	<u>203,820</u>	<u>4,531</u>	<u>2.2%</u>

Fiscal Year 2007-08 Motor License Fund Monthly Distribution (Thousands \$)

<u>Revenue Sources</u>	<u>Jul-07</u>	<u>Aug-07</u>	<u>Sep-07</u>	<u>Oct-07</u>	<u>Nov-07</u>	<u>Dec-07</u>	<u>Jan-08</u>	<u>Feb-08</u>	<u>Mar-08</u>	<u>Apr-08</u>	<u>May-08</u>	<u>Jun-08</u>
<u>TOTAL - MOTOR LICENSE FUND</u>	<u>192,900</u>	<u>200,210</u>	<u>190,200</u>	<u>331,600</u>	<u>180,940</u>	<u>171,970</u>	<u>189,140</u>	<u>320,920</u>	<u>200,220</u>	<u>206,670</u>	<u>376,020</u>	<u>196,670</u>
<u>TOTAL - Liquid Fuels Taxes</u>	<u>110,000</u>	<u>108,040</u>	<u>109,440</u>	<u>100,580</u>	<u>112,630</u>	<u>101,230</u>	<u>108,490</u>	<u>97,290</u>	<u>100,360</u>	<u>109,570</u>	<u>111,450</u>	<u>104,970</u>
Liquid Fuels	58,490	49,020	51,850	45,320	53,390	41,630	53,660	40,300	41,450	58,010	52,650	46,250
Fuels	12,980	14,970	13,780	13,390	14,700	14,790	13,220	14,230	13,220	12,520	14,330	13,620
Motor Carriers/IFTA	1,600	3,660	4,180	2,930	4,410	4,930	3,400	2,910	4,870	970	1,760	6,450
Alternative Fuels	10	40	30	40	30	20	30	60	40	40	40	220
Oil Company Franchise	36,920	40,350	39,600	38,900	40,100	39,860	38,180	39,790	40,780	38,030	42,670	38,430
<u>TOTAL - Licenses & Fees</u>	<u>66,960</u>	<u>79,220</u>	<u>69,390</u>	<u>67,460</u>	<u>54,640</u>	<u>57,250</u>	<u>69,210</u>	<u>59,670</u>	<u>86,620</u>	<u>84,860</u>	<u>101,250</u>	<u>93,160</u>
Special Hauling Permits	1,900	1,900	1,880	1,730	1,890	1,680	1,390	1,300	1,490	1,510	1,770	1,920
Registrations Other States - IRP	370	10,110	3,490	4,750	2,700	5,480	5,440	4,170	10,450	11,300	10,610	7,180
Operators Licenses	5,180	5,200	5,230	5,320	5,130	5,050	5,210	5,260	6,100	5,130	5,650	5,550
Vehicle Registrations & Titling	56,850	58,510	56,120	52,280	41,990	41,730	54,590	45,780	64,870	62,820	80,780	74,740
Miscellaneous Collections	2,660	3,500	2,670	3,380	2,930	3,310	2,580	3,160	3,710	4,100	2,440	3,770
<u>TOTAL - Other Motor Receipts</u>	<u>15,940</u>	<u>12,950</u>	<u>11,370</u>	<u>163,560</u>	<u>13,670</u>	<u>13,490</u>	<u>11,440</u>	<u>163,960</u>	<u>13,240</u>	<u>12,240</u>	<u>163,320</u>	<u>(1,460)</u>
Gross Receipts	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Code Fines	4,450	4,130	3,810	3,720	3,710	3,770	3,580	3,300	3,490	3,760	4,150	(11,630)
Miscellaneous - Treasury	9,850	6,220	5,820	6,740	8,350	8,240	6,320	8,560	8,000	6,460	7,430	8,010
Miscellaneous - Transportation	2,120	2,590	1,810	2,780	1,490	1,580	1,530	1,670	1,510	1,710	1,880	1,600
Miscellaneous - General Services	0	60	40	110	60	100	60	30	40	60	50	100
Miscellaneous - Revenue	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Code Fines - Clearing Acct	(480)	(50)	(110)	210	60	(200)	(50)	400	200	250	(190)	460
PA Turnpike Commission	0	0	0	150,000	0	0	0	150,000	0	0	150,000	0

Fiscal Year 2007-08 Motor License Fund Cumulative Monthly Distribution (Thousands \$)

<u>Revenue Sources</u>	<u>Jul-07</u>	<u>Aug-07</u>	<u>Sep-07</u>	<u>Oct-07</u>	<u>Nov-07</u>	<u>Dec-07</u>	<u>Jan-08</u>	<u>Feb-08</u>	<u>Mar-08</u>	<u>Apr-08</u>	<u>May-08</u>	<u>Jun-08</u>
<u>TOTAL - MOTOR LICENSE FUND</u>	<u>192,900</u>	<u>393,110</u>	<u>583,310</u>	<u>914,910</u>	<u>1,095,850</u>	<u>1,267,820</u>	<u>1,456,960</u>	<u>1,777,880</u>	<u>1,978,100</u>	<u>2,184,770</u>	<u>2,560,790</u>	<u>2,757,460</u>
<u>TOTAL - Liquid Fuels Taxes</u>	<u>110,000</u>	<u>218,040</u>	<u>327,480</u>	<u>428,060</u>	<u>540,690</u>	<u>641,920</u>	<u>750,410</u>	<u>847,700</u>	<u>948,060</u>	<u>1,057,630</u>	<u>1,169,080</u>	<u>1,274,050</u>
Liquid Fuels	58,490	107,510	159,360	204,680	258,070	299,700	353,360	393,660	435,110	493,120	545,770	592,020
Fuels	12,980	27,950	41,730	55,120	69,820	84,610	97,830	112,060	125,280	137,800	152,130	165,750
Motor Carriers/IFTA	1,600	5,260	9,440	12,370	16,780	21,710	25,110	28,020	32,890	33,860	35,620	42,070
Alternative Fuels	10	50	80	120	150	170	200	260	300	340	380	600
Oil Company Franchise	36,920	77,270	116,870	155,770	195,870	235,730	273,910	313,700	354,480	392,510	435,180	473,610
<u>TOTAL - Licenses & Fees</u>	<u>66,960</u>	<u>146,180</u>	<u>215,570</u>	<u>283,030</u>	<u>337,670</u>	<u>394,920</u>	<u>464,130</u>	<u>523,800</u>	<u>610,420</u>	<u>695,280</u>	<u>796,530</u>	<u>889,690</u>
Special Hauling Permits	1,900	3,800	5,680	7,410	9,300	10,980	12,370	13,670	15,160	16,670	18,440	20,360
Registrations Other States - IRP	370	10,480	13,970	18,720	21,420	26,900	32,340	36,510	46,960	58,260	68,870	76,050
Operators Licenses	5,180	10,380	15,610	20,930	26,060	31,110	36,320	41,580	47,680	52,810	58,460	64,010
Vehicle Registrations & Titling	56,850	115,360	171,480	223,760	265,750	307,480	362,070	407,850	472,720	535,540	616,320	691,060
Miscellaneous Collections	2,660	6,160	8,830	12,210	15,140	18,450	21,030	24,190	27,900	32,000	34,440	38,210
<u>TOTAL - Other Motor Receipts</u>	<u>15,940</u>	<u>28,890</u>	<u>40,260</u>	<u>203,820</u>	<u>217,490</u>	<u>230,980</u>	<u>242,420</u>	<u>406,380</u>	<u>419,620</u>	<u>431,860</u>	<u>595,180</u>	<u>593,720</u>
Gross Receipts	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Code Fines	4,450	8,580	12,390	16,110	19,820	23,590	27,170	30,470	33,960	37,720	41,870	30,240
Miscellaneous - Treasury	9,850	16,070	21,890	28,630	36,980	45,220	51,540	60,100	68,100	74,560	81,990	90,000
Miscellaneous - Transportation	2,120	4,710	6,520	9,300	10,790	12,370	13,900	15,570	17,080	18,790	20,670	22,270
Miscellaneous - General Services	0	60	100	210	270	370	430	460	500	560	610	710
Miscellaneous - Revenue	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Code Fines - Clearing Acct	(480)	(530)	(640)	(430)	(370)	(570)	(620)	(220)	(20)	230	40	500
PA Turnpike Commission	0	0	0	150,000	150,000	150,000	150,000	300,000	300,000	300,000	450,000	450,000