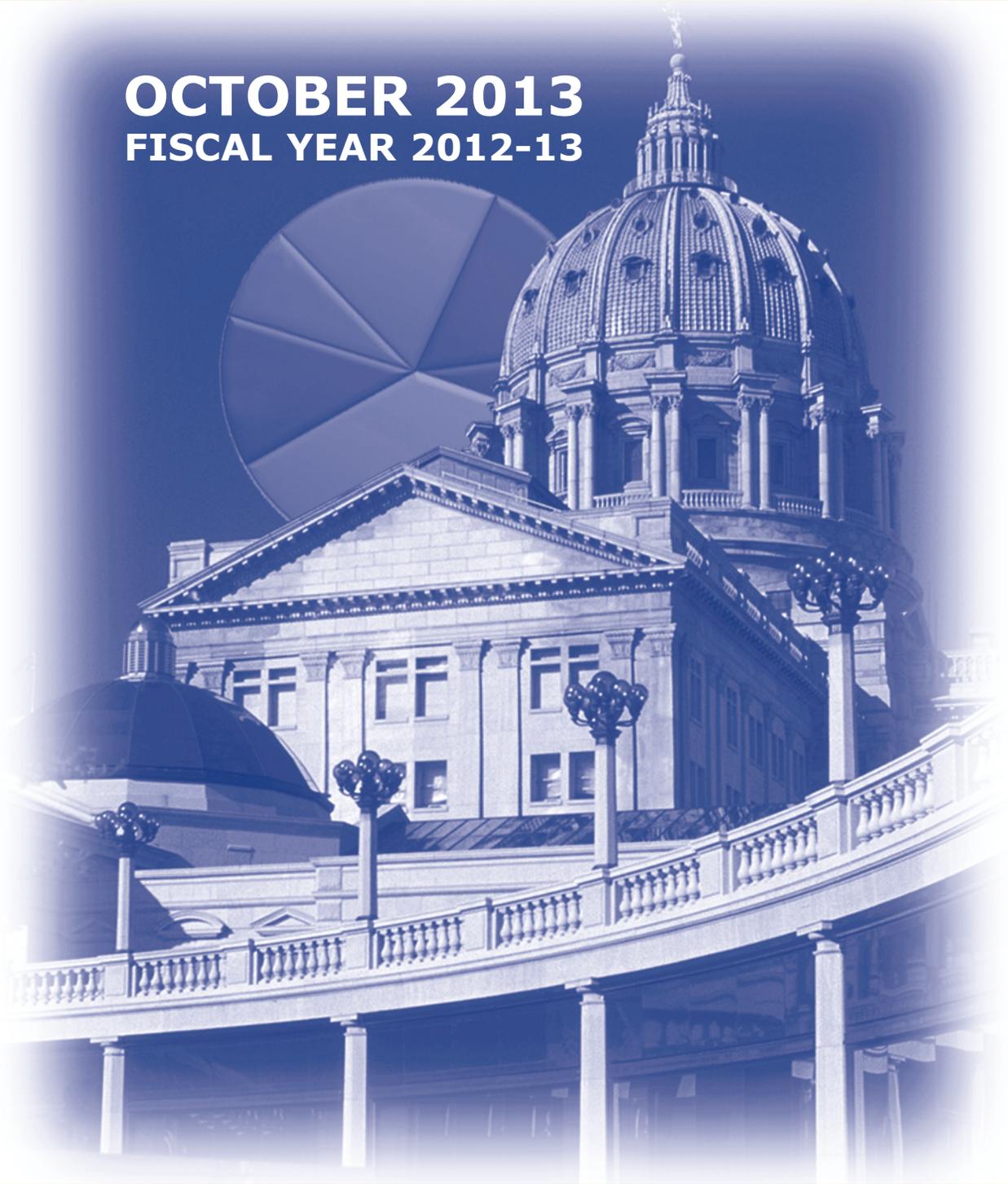


# THE STATISTICAL SUPPLEMENT FOR THE PENNSYLVANIA TAX COMPENDIUM

**OCTOBER 2013**  
**FISCAL YEAR 2012-13**



**pennsylvania**  
DEPARTMENT OF REVENUE

## **2012-13 Statistical Supplement Introduction**

This publication reports statistics in conjunction with the Pennsylvania Tax Compendium and Monthly Revenue Report. Most data relate to the fiscal year ending June 30, 2013, although some tables provide historical data for comparison purposes.

Unusual revenue collection patterns and numerous other effects discernible in the tables and graphs are often the result of significant tax legislation. Please consult the Pennsylvania Tax Compendium for specific tax changes.

Other reports and publications available from the Bureau of Research include the Pennsylvania Tax Compendium, Personal Income Tax Statistics, Corporation Tax Statistics and the Monthly Revenue Report. These publications are available on the Department's website.

Requests for hard copies of reports or changes of address may be directed to:

PA Department of Revenue  
Bureau of Research  
1147 Strawberry Square  
Harrisburg, PA 17128-1100  
(717) 787-6300

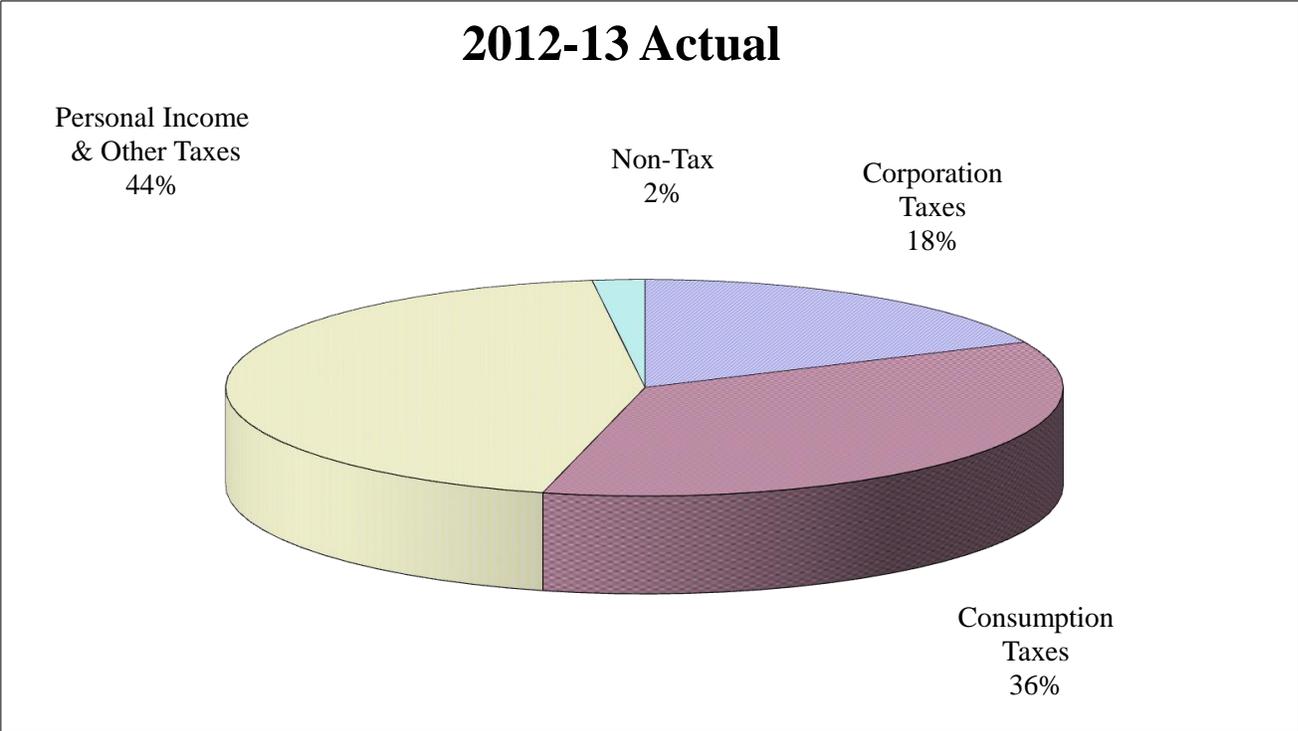
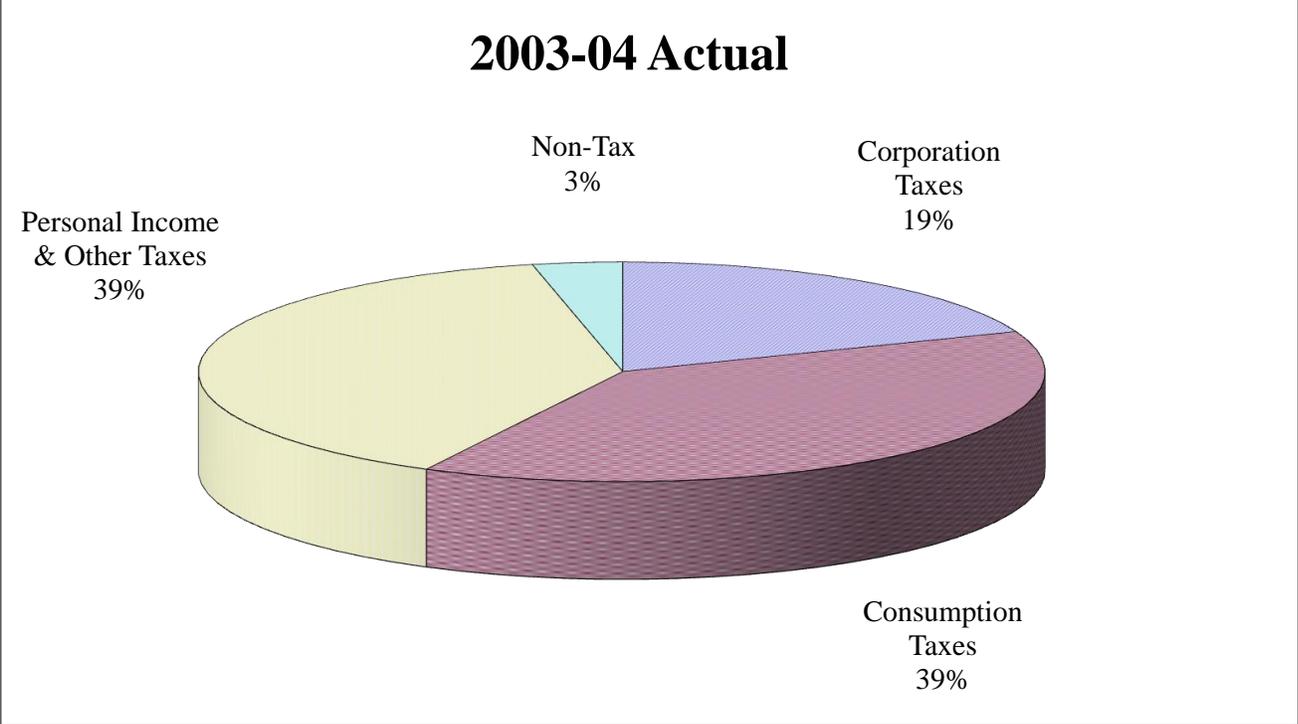
website: [www.revenue.state.pa.us](http://www.revenue.state.pa.us)

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# SOURCES OF GENERAL FUND REVENUES

## TEN YEAR COMPARISON



2012-13 General Fund Revenue Collections

(\$ thousands)

	<u>Jul.</u>	<u>Aug.</u>	<u>Sep.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May.</u>	<u>Jun.</u>	<u>Total</u>
<b>Total General Fund</b>	<b>1,844,305</b>	<b>1,795,210</b>	<b>2,429,297</b>	<b>2,038,518</b>	<b>1,679,150</b>	<b>2,441,586</b>	<b>2,336,332</b>	<b>1,629,467</b>	<b>4,150,358</b>	<b>3,589,552</b>	<b>2,026,236</b>	<b>2,686,935</b>	<b>28,646,946</b>
<b>Total Tax Revenue</b>	<b>1,812,042</b>	<b>1,772,259</b>	<b>2,402,558</b>	<b>2,011,969</b>	<b>1,658,268</b>	<b>2,412,748</b>	<b>2,326,127</b>	<b>1,602,524</b>	<b>4,085,226</b>	<b>3,423,757</b>	<b>1,975,175</b>	<b>2,584,509</b>	<b>28,067,163</b>
<b>Total Corporation Taxes</b>	<b>109,987</b>	<b>59,043</b>	<b>536,176</b>	<b>164,375</b>	<b>48,819</b>	<b>546,271</b>	<b>118,801</b>	<b>64,523</b>	<b>2,369,553</b>	<b>524,859</b>	<b>134,776</b>	<b>512,534</b>	<b>5,189,718</b>
Accelerated Deposits	(945)	561	11,179	(10,000)	774	4,195	(1,541)	(3,272)	18,785	36,690	(42,507)	(10,473)	3,446
Corporate Net Income	65,244	32,007	401,115	133,713	34,905	424,451	67,535	35,708	356,874	359,536	78,186	434,165	2,423,441
Capital Stock & Fran.	18,568	16,643	112,314	33,454	9,239	97,653	25,205	14,050	86,693	66,988	46,189	75,253	602,249
<b>Selective Business - Total</b>	<b>27,120</b>	<b>9,832</b>	<b>11,568</b>	<b>7,208</b>	<b>3,901</b>	<b>19,972</b>	<b>27,601</b>	<b>18,037</b>	<b>1,907,201</b>	<b>61,644</b>	<b>52,908</b>	<b>13,590</b>	<b>2,160,583</b>
Gross Receipts	25,830	6,019	4,474	5,211	2,110	9,288	4,641	4,354	1,229,227	11,982	(3,032)	6,167	1,306,271
Utility Property	4	1,324	1,955	68	9	56	53	176	(4)	2,320	37,771	151	43,884
Insurance Premium	1,021	555	462	211	220	195	22,301	11,179	355,822	42,307	9,827	2,846	446,946
Financial Institution	77	1,735	4,025	686	1,451	9,567	397	1,930	319,513	1,632	6,870	3,594	351,478
Other Sel. Business	188	199	652	1,032	110	866	209	400	2,643	3,403	1,472	831	12,005
<b>Total Consumption Taxes</b>	<b>900,387</b>	<b>843,487</b>	<b>832,968</b>	<b>871,816</b>	<b>836,287</b>	<b>905,951</b>	<b>876,456</b>	<b>740,024</b>	<b>784,022</b>	<b>865,433</b>	<b>875,793</b>	<b>921,572</b>	<b>10,254,196</b>
<b>Sales and Use - Total</b>	<b>800,525</b>	<b>722,780</b>	<b>712,758</b>	<b>755,260</b>	<b>709,360</b>	<b>774,373</b>	<b>790,343</b>	<b>644,237</b>	<b>677,685</b>	<b>752,440</b>	<b>752,702</b>	<b>801,253</b>	<b>8,893,715</b>
Nonmotor	692,568	620,846	617,178	662,375	617,315	687,669	700,230	569,520	574,813	640,505	644,249	698,865	7,726,133
Motor Vehicle	107,957	101,934	95,580	92,885	92,045	86,705	90,113	74,717	102,872	111,935	108,453	102,387	1,167,581
Cigarette	74,221	93,052	94,336	89,797	96,094	90,381	62,787	70,749	78,217	87,689	93,690	93,067	1,024,081
Malt Beverage	2,351	2,467	2,377	1,906	2,181	1,726	2,028	1,877	1,776	1,941	2,144	2,378	25,152
Liquor	23,291	25,188	23,496	24,853	28,652	39,470	21,299	23,160	26,344	23,364	27,257	24,875	311,248
<b>Total Other Taxes</b>	<b>801,668</b>	<b>869,729</b>	<b>1,033,414</b>	<b>975,777</b>	<b>773,162</b>	<b>960,526</b>	<b>1,330,870</b>	<b>797,977</b>	<b>931,652</b>	<b>2,033,465</b>	<b>964,605</b>	<b>1,150,403</b>	<b>12,623,249</b>
<b>Personal Income - Total</b>	<b>692,632</b>	<b>763,707</b>	<b>947,922</b>	<b>867,568</b>	<b>679,733</b>	<b>849,750</b>	<b>1,232,286</b>	<b>715,247</b>	<b>859,534</b>	<b>1,911,195</b>	<b>825,881</b>	<b>1,025,790</b>	<b>11,371,245</b>
Withholding	647,786	727,811	635,681	759,335	652,858	736,426	825,017	682,266	754,012	668,121	767,508	666,084	8,522,904
Quarterly	30,491	20,109	291,608	47,040	15,478	101,286	396,330	14,540	26,317	252,535	21,576	276,305	1,493,615
Annual	14,355	15,787	20,633	61,192	11,396	12,039	10,939	18,442	79,204	990,539	36,798	83,402	1,354,727
Realty Transfer	33,265	31,762	23,532	31,848	24,605	33,866	29,161	15,518	22,887	28,773	29,432	34,096	338,745
Inheritance	68,143	66,342	55,291	67,187	63,394	70,150	60,417	60,907	71,971	86,314	99,950	75,193	845,258
Table Games	7,289	8,334	6,673	6,547	7,714	6,514	6,837	6,617	9,318	7,286	8,866	6,685	88,679
Minor and Repealed	339	(416)	(2)	2,628	(2,284)	246	2,169	(313)	(32,058)	(102)	476	8,638	(20,678)
<b>Total Nontax Revenue</b>	<b>32,263</b>	<b>22,950</b>	<b>26,738</b>	<b>26,550</b>	<b>20,882</b>	<b>28,838</b>	<b>10,205</b>	<b>26,942</b>	<b>65,132</b>	<b>165,795</b>	<b>51,062</b>	<b>102,425</b>	<b>579,783</b>
Liquor Store Profits	0	0	0	0	0	0	0	0	0	0	0	80,000	80,000
<b>Lic, Fees &amp; Misc</b>	<b>20,040</b>	<b>17,381</b>	<b>22,610</b>	<b>22,097</b>	<b>17,371</b>	<b>23,034</b>	<b>4,620</b>	<b>23,558</b>	<b>62,012</b>	<b>162,541</b>	<b>48,618</b>	<b>20,466</b>	<b>444,348</b>
Licenses and Fees	4,234	8,161	5,582	5,808	8,425	21,625	7,015	8,337	24,877	20,099	16,568	6,278	137,010
Miscellaneous	15,806	9,220	17,028	16,289	8,946	1,409	(2,395)	15,221	37,135	142,442	32,049	14,187	307,338
Treasury	2,926	841	8,244	1,374	500	304	383	(21,742)	290	329	548	673	(5,329)
Escheats	1,929	792	4,250	6,282	380	(4,528)	(9,786)	30,720	27,303	107,651	20,604	10,417	196,012
Other Miscellaneous	10,951	7,587	4,534	8,634	8,067	5,633	7,008	6,243	9,542	34,463	10,897	3,098	116,654
<b>Fines, Pen &amp; Int - Total</b>	<b>12,224</b>	<b>5,569</b>	<b>4,128</b>	<b>4,452</b>	<b>3,511</b>	<b>5,804</b>	<b>5,585</b>	<b>3,384</b>	<b>3,120</b>	<b>3,254</b>	<b>2,444</b>	<b>1,960</b>	<b>55,435</b>
F. P. & I. On Taxes	8,536	1,149	613	826	271	1,515	1,183	431	(0)	0	0	0	14,524
F. P. & I. Other	3,688	4,420	3,515	3,626	3,240	4,288	4,402	2,954	3,120	3,254	2,444	1,960	40,911

**Ten Year General Fund Revenue Collections - Fiscal Year Ending June 30**  
(\$ thousands)

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
<b>Total General Fund</b>	<b><u>22,828,078</u></b>	<b><u>24,308,540</u></b>	<b><u>25,854,290</u></b>	<b><u>27,449,336</u></b>	<b><u>27,928,062</u></b>	<b><u>25,529,806</u></b>	<b><u>27,648,161</u></b>	<b><u>27,497,217</u></b>	<b><u>27,677,999</u></b>	<b><u>28,646,946</u></b>
<b>Total Tax Revenue</b>	<b><u>22,046,116</u></b>	<b><u>23,712,521</u></b>	<b><u>25,370,133</u></b>	<b><u>26,684,015</u></b>	<b><u>27,293,184</u></b>	<b><u>25,294,563</u></b>	<b><u>24,909,929</u></b>	<b><u>26,460,621</u></b>	<b><u>27,148,528</u></b>	<b><u>28,067,163</u></b>
<b>Total Corporation Taxes</b>	<b><u>4,351,105</u></b>	<b><u>4,751,720</u></b>	<b><u>5,190,100</u></b>	<b><u>5,476,293</u></b>	<b><u>5,457,670</u></b>	<b><u>4,834,292</u></b>	<b><u>4,579,207</u></b>	<b><u>4,892,028</u></b>	<b><u>4,963,710</u></b>	<b><u>5,189,718</u></b>
Accelerated Deposits	(564)	609	465	(419)	(233)	3,931	2,349	1,845	4,442	3,446
Corporate Net Income	1,677,998	1,921,406	2,301,968	2,492,482	2,417,657	1,979,889	1,790,963	2,131,451	2,022,401	2,423,441
Capital Stock & Fran.	984,295	1,025,904	1,080,874	999,954	1,019,942	787,704	761,188	819,363	837,243	602,249
<b>Selective Business - Total</b>	<b><u>1,689,376</u></b>	<b><u>1,803,801</u></b>	<b><u>1,806,792</u></b>	<b><u>1,984,277</u></b>	<b><u>2,020,304</u></b>	<b><u>2,062,767</u></b>	<b><u>2,024,707</u></b>	<b><u>1,939,369</u></b>	<b><u>2,099,624</u></b>	<b><u>2,160,583</u></b>
Gross Receipts	1,012,397	1,125,913	1,150,987	1,293,311	1,348,878	1,376,796	1,286,669	1,225,163	1,330,023	1,306,271
Utility Property	50,272	41,178	40,209	47,518	44,689	41,867	39,549	34,434	28,721	43,884
Insurance Premium	390,768	410,700	390,371	412,490	418,229	431,536	459,528	428,594	458,409	446,946
Financial Institution	217,550	208,924	204,657	213,645	191,839	198,505	222,802	237,631	272,462	351,478
Other Sel. Business	18,389	17,086	20,568	17,312	16,668	14,063	16,159	13,546	10,009	12,005
<b>Total Consumption Taxes</b>	<b><u>8,806,364</u></b>	<b><u>9,021,728</u></b>	<b><u>9,375,566</u></b>	<b><u>9,634,016</u></b>	<b><u>9,558,036</u></b>	<b><u>9,182,177</u></b>	<b><u>9,302,828</u></b>	<b><u>9,973,252</u></b>	<b><u>10,166,220</u></b>	<b><u>10,254,196</u></b>
<b>Sales and Use - Total</b>	<b><u>7,728,543</u></b>	<b><u>7,999,952</u></b>	<b><u>8,334,249</u></b>	<b><u>8,590,769</u></b>	<b><u>8,496,554</u></b>	<b><u>8,135,508</u></b>	<b><u>8,029,170</u></b>	<b><u>8,590,217</u></b>	<b><u>8,772,266</u></b>	<b><u>8,893,715</u></b>
Nonmotor	6,459,847	6,769,564	7,165,173	7,421,851	7,395,739	7,175,963	7,033,457	7,527,354	7,611,651	7,726,133
Motor Vehicle	1,268,695	1,230,388	1,169,076	1,168,918	1,100,815	959,545	995,712	1,062,863	1,160,614	1,167,581
Cigarette	856,442	784,371	792,124	778,582	784,055	754,159	976,056	1,075,366	1,069,907	1,024,081
Malt Beverage	26,201	24,904	26,158	25,171	26,289	25,970	26,587	25,923	25,903	25,152
Liquor	195,179	212,501	223,036	239,494	251,138	266,540	271,015	281,746	298,144	311,248
<b>Total Other Taxes</b>	<b><u>8,888,647</u></b>	<b><u>9,939,073</u></b>	<b><u>10,804,467</u></b>	<b><u>11,573,705</u></b>	<b><u>12,277,478</u></b>	<b><u>11,278,094</u></b>	<b><u>11,027,894</u></b>	<b><u>11,595,341</u></b>	<b><u>12,018,598</u></b>	<b><u>12,623,249</u></b>
<b>Personal Income - Total</b>	<b><u>7,733,804</u></b>	<b><u>8,746,792</u></b>	<b><u>9,524,139</u></b>	<b><u>10,261,618</u></b>	<b><u>10,907,741</u></b>	<b><u>10,198,646</u></b>	<b><u>9,968,734</u></b>	<b><u>10,435,706</u></b>	<b><u>10,800,527</u></b>	<b><u>11,371,245</u></b>
Withholding	6,124,479	6,737,636	7,094,353	7,528,691	7,810,938	7,798,587	7,851,711	8,013,455	8,296,328	8,522,904
Quarterly	928,409	1,092,560	1,337,061	1,484,783	1,695,939	1,392,147	1,185,958	1,380,534	1,381,924	1,493,615
Annual	680,915	916,596	1,092,725	1,248,145	1,400,864	1,007,912	931,064	1,041,717	1,122,275	1,354,727
Realty Transfer	400,590	472,539	552,450	570,994	429,540	294,464	296,033	279,151	292,152	338,745
Inheritance	747,625	716,148	745,245	756,553	828,628	772,165	753,778	805,214	827,682	845,258
Table Games	-	-	-	-	-	-	-	68,663	95,029	88,679
Minor and Repealed	6,629	3,593	(17,366)	(15,461)	111,569	12,819	9,349	6,607	3,207	(20,678)
<b>Total Nontax Revenue</b>	<b><u>781,962</u></b>	<b><u>596,019</u></b>	<b><u>484,156</u></b>	<b><u>765,321</u></b>	<b><u>634,878</u></b>	<b><u>235,243</u></b>	<b><u>2,738,232</u></b>	<b><u>1,036,596</u></b>	<b><u>529,471</u></b>	<b><u>579,783</u></b>
Liquor Store Profits	50,000	54,900	80,000	150,000	80,000	125,000	105,000	105,000	80,000	80,000
<b>Lic, Fees &amp; Misc</b>	<b><u>696,877</u></b>	<b><u>509,125</u></b>	<b><u>368,634</u></b>	<b><u>573,624</u></b>	<b><u>506,327</u></b>	<b><u>90,161</u></b>	<b><u>2,606,689</u></b>	<b><u>915,862</u></b>	<b><u>383,049</u></b>	<b><u>444,348</u></b>
Licenses and Fees	105,173	121,130	115,836	119,584	122,422	120,716	284,002	125,372	138,822	137,010
Miscellaneous	591,704	387,995	252,798	454,040	383,905	(30,555)	2,322,688	790,490	244,227	307,338
Treasury	188,678	132,383	157,193	275,247	163,031	(188,537)	10,047	35,040	13,812	(5,329)
Escheats	335,088	204,150	49,166	80,807	125,740	69,963	116,208	106,870	125,055	196,012
Other Miscellaneous	67,938	51,461	46,439	97,987	95,134	88,019	2,196,432	648,580	105,360	116,654
<b>Fines, Pen &amp; Int - Total</b>	<b><u>35,085</u></b>	<b><u>31,994</u></b>	<b><u>35,522</u></b>	<b><u>41,697</u></b>	<b><u>48,552</u></b>	<b><u>20,082</u></b>	<b><u>26,543</u></b>	<b><u>15,734</u></b>	<b><u>66,422</u></b>	<b><u>55,435</u></b>
F. P. & I. On Taxes	31,881	24,067	32,584	38,287	36,753	17,242	24,018	12,540	14,344	14,524
F. P. & I. Other	3,204	7,927	2,938	3,410	11,799	2,839	2,526	3,193	52,078	40,911

Ten Year Revenues as Percent of General Fund Total - For Fiscal Year Ending June 30

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
<b><u>Total General Fund</u></b>	<b><u>100.0%</u></b>									
<b><u>Total Tax Revenue</u></b>	<b><u>96.6%</u></b>	<b><u>97.5%</u></b>	<b><u>98.1%</u></b>	<b><u>97.2%</u></b>	<b><u>97.7%</u></b>	<b><u>99.1%</u></b>	<b><u>90.1%</u></b>	<b><u>96.2%</u></b>	<b><u>98.1%</u></b>	<b><u>98.0%</u></b>
<b><u>Total Corporation Taxes</u></b>	<b><u>19.1%</u></b>	<b><u>19.5%</u></b>	<b><u>20.1%</u></b>	<b><u>20.0%</u></b>	<b><u>19.5%</u></b>	<b><u>18.9%</u></b>	<b><u>16.6%</u></b>	<b><u>17.8%</u></b>	<b><u>17.9%</u></b>	<b><u>18.1%</u></b>
Accelerated Deposits	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Corporate Net Income	7.4%	7.9%	8.9%	9.1%	8.7%	7.8%	6.5%	7.8%	7.3%	8.5%
Capital Stock & Fran.	4.3%	4.2%	4.2%	3.6%	3.7%	3.1%	2.8%	3.0%	3.0%	2.1%
<b><u>Selective Business Total</u></b>	<b><u>7.4%</u></b>	<b><u>7.4%</u></b>	<b><u>7.0%</u></b>	<b><u>7.2%</u></b>	<b><u>7.2%</u></b>	<b><u>8.1%</u></b>	<b><u>7.3%</u></b>	<b><u>7.1%</u></b>	<b><u>7.6%</u></b>	<b><u>7.5%</u></b>
Gross Receipts	4.4%	4.6%	4.5%	4.7%	4.8%	5.4%	4.7%	4.5%	4.8%	4.6%
Utility Property	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.2%
Insurance Premium	1.7%	1.7%	1.5%	1.5%	1.5%	1.7%	1.7%	1.6%	1.7%	1.6%
Financial Institution	1.0%	0.9%	0.8%	0.8%	0.7%	0.8%	0.8%	0.9%	1.0%	1.2%
Other Sel. Business	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
<b><u>Total Consumption Taxes</u></b>	<b><u>38.6%</u></b>	<b><u>37.1%</u></b>	<b><u>36.3%</u></b>	<b><u>35.1%</u></b>	<b><u>34.2%</u></b>	<b><u>36.0%</u></b>	<b><u>33.6%</u></b>	<b><u>36.3%</u></b>	<b><u>36.7%</u></b>	<b><u>35.8%</u></b>
<b><u>Sales and Use Total</u></b>	<b><u>33.9%</u></b>	<b><u>32.9%</u></b>	<b><u>32.2%</u></b>	<b><u>31.3%</u></b>	<b><u>30.4%</u></b>	<b><u>31.9%</u></b>	<b><u>29.0%</u></b>	<b><u>31.2%</u></b>	<b><u>31.7%</u></b>	<b><u>31.0%</u></b>
Nonmotor	28.3%	27.8%	27.7%	27.0%	26.5%	28.1%	25.4%	27.4%	27.5%	27.0%
Motor Vehicle	5.6%	5.1%	4.5%	4.3%	3.9%	3.8%	3.6%	3.9%	4.2%	4.1%
Cigarette	3.8%	3.2%	3.1%	2.8%	2.8%	3.0%	3.5%	3.9%	3.9%	3.6%
Malt Beverage	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Liquor	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%	1.0%	1.1%	1.1%
<b><u>Total Other Taxes</u></b>	<b><u>38.9%</u></b>	<b><u>40.9%</u></b>	<b><u>41.8%</u></b>	<b><u>42.2%</u></b>	<b><u>44.0%</u></b>	<b><u>44.2%</u></b>	<b><u>39.9%</u></b>	<b><u>42.2%</u></b>	<b><u>43.4%</u></b>	<b><u>44.1%</u></b>
<b><u>Personal Income Total</u></b>	<b><u>33.9%</u></b>	<b><u>36.0%</u></b>	<b><u>36.8%</u></b>	<b><u>37.4%</u></b>	<b><u>39.1%</u></b>	<b><u>39.9%</u></b>	<b><u>36.1%</u></b>	<b><u>38.0%</u></b>	<b><u>39.0%</u></b>	<b><u>39.7%</u></b>
Withholding	26.8%	27.7%	27.4%	27.4%	28.0%	30.5%	28.4%	29.1%	30.0%	29.8%
Quarterly	4.1%	4.5%	5.2%	5.4%	6.1%	5.5%	4.3%	5.0%	5.0%	5.2%
Annual	3.0%	3.8%	4.2%	4.5%	5.0%	3.9%	3.4%	3.8%	4.1%	4.7%
Realty Transfer	1.8%	1.9%	2.1%	2.1%	1.5%	1.2%	1.1%	1.0%	1.1%	1.2%
Inheritance	3.3%	2.9%	2.9%	2.8%	3.0%	3.0%	2.7%	2.9%	3.0%	3.0%
Table Games	-	-	-	-	-	-	-	0.2%	0.3%	0.3%
Minor and Repealed	0.0%	0.0%	-0.1%	-0.1%	0.4%	0.1%	0.0%	0.0%	0.0%	-0.1%
<b><u>Total Nontax Revenue</u></b>	<b><u>3.4%</u></b>	<b><u>2.5%</u></b>	<b><u>1.9%</u></b>	<b><u>2.8%</u></b>	<b><u>2.3%</u></b>	<b><u>0.9%</u></b>	<b><u>9.9%</u></b>	<b><u>3.8%</u></b>	<b><u>1.9%</u></b>	<b><u>2.0%</u></b>
Liquor Store Profits	0.2%	0.2%	0.3%	0.5%	0.3%	0.5%	0.4%	0.4%	0.3%	0.3%
<b><u>Lic. Fees &amp; Misc</u></b>	<b><u>3.1%</u></b>	<b><u>2.1%</u></b>	<b><u>1.4%</u></b>	<b><u>2.1%</u></b>	<b><u>1.8%</u></b>	<b><u>0.4%</u></b>	<b><u>9.4%</u></b>	<b><u>3.3%</u></b>	<b><u>1.4%</u></b>	<b><u>1.6%</u></b>
Licenses and Fees	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%	1.0%	0.5%	0.5%	0.5%
Miscellaneous	2.6%	1.6%	1.0%	1.7%	1.4%	-0.1%	8.4%	2.9%	0.9%	1.1%
Treasury	0.8%	0.5%	0.6%	1.0%	0.6%	-0.7%	0.0%	0.1%	0.0%	0.0%
Escheats	1.5%	0.8%	0.2%	0.3%	0.5%	0.3%	0.4%	0.4%	0.5%	0.7%
Other Miscellaneous	0.3%	0.2%	0.2%	0.4%	0.3%	0.3%	7.9%	2.4%	0.4%	0.4%
<b><u>Fines, Pen &amp; Int - Total</u></b>	<b><u>0.2%</u></b>	<b><u>0.1%</u></b>	<b><u>0.1%</u></b>	<b><u>0.2%</u></b>	<b><u>0.2%</u></b>	<b><u>0.1%</u></b>	<b><u>0.1%</u></b>	<b><u>0.1%</u></b>	<b><u>0.2%</u></b>	<b><u>0.2%</u></b>
F. P. & I. On Taxes	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.1%
F. P. & I. Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.1%

Ten Year General Fund Cash Growth Rates - For Fiscal Year Ending June 30 <sup>1</sup>

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
<b>Total General Fund</b>	<b>7.1%</b>	<b>6.5%</b>	<b>6.4%</b>	<b>6.2%</b>	<b>1.7%</b>	<b>-8.6%</b>	<b>8.3%</b>	<b>-0.5%</b>	<b>0.7%</b>	<b>3.5%</b>
<b>Total Tax Revenue</b>	<b>7.6%</b>	<b>7.6%</b>	<b>7.0%</b>	<b>5.2%</b>	<b>2.3%</b>	<b>-7.3%</b>	<b>-1.5%</b>	<b>6.2%</b>	<b>2.6%</b>	<b>3.4%</b>
<b>Total Corporation Taxes</b>	<b>16.0%</b>	<b>9.2%</b>	<b>9.2%</b>	<b>5.5%</b>	<b>-0.3%</b>	<b>-11.4%</b>	<b>-5.3%</b>	<b>6.8%</b>	<b>1.5%</b>	<b>4.6%</b>
Accelerated Deposits										
Corporate Net Income	20.2%	14.5%	19.8%	8.3%	-3.0%	-18.1%	-9.5%	19.0%	-5.1%	19.8%
Capital Stock & Fran.	9.8%	4.2%	5.4%	-7.5%	2.0%	-22.8%	-3.4%	7.6%	2.2%	-28.1%
<b>Selective Business Total</b>	<b>15.9%</b>	<b>6.8%</b>	<b>0.2%</b>	<b>9.8%</b>	<b>1.8%</b>	<b>2.1%</b>	<b>-1.8%</b>	<b>-4.2%</b>	<b>8.3%</b>	<b>2.9%</b>
Gross Receipts	19.6%	11.2%	2.2%	12.4%	4.3%	2.1%	-6.5%	-4.8%	8.6%	-1.8%
Utility Property	-1.1%	-18.1%	-2.4%	18.2%	-6.0%	-6.3%	-5.5%	-12.9%	-16.6%	52.8%
Insurance Premium	18.2%	5.1%	-4.9%	5.7%	1.4%	3.2%	6.5%	-6.7%	7.0%	-2.5%
Financial Institution	1.5%	-4.0%	-2.0%	4.4%	-10.2%	3.5%	12.2%	6.7%	14.7%	29.0%
Other Sel. Business	26.2%	-7.1%	20.4%	-15.8%	-3.7%	-15.6%	14.9%	-16.2%	-26.1%	19.9%
<b>Total Consumption Taxes</b>	<b>2.8%</b>	<b>2.4%</b>	<b>3.9%</b>	<b>2.8%</b>	<b>-0.8%</b>	<b>-3.9%</b>	<b>1.3%</b>	<b>7.2%</b>	<b>1.9%</b>	<b>0.9%</b>
<b>Sales and Use Total</b>	<b>2.8%</b>	<b>3.5%</b>	<b>4.2%</b>	<b>3.1%</b>	<b>-1.1%</b>	<b>-4.2%</b>	<b>-1.3%</b>	<b>7.0%</b>	<b>2.1%</b>	<b>1.4%</b>
Nonmotor	3.0%	4.8%	5.8%	3.6%	-0.4%	-3.0%	-2.0%	7.0%	1.1%	1.5%
Motor Vehicle	1.8%	-3.0%	-5.0%	0.0%	-5.8%	-12.8%	3.8%	6.7%	9.2%	0.6%
Cigarette	3.6%	-8.4%	1.0%	-1.7%	0.7%	-3.8%	29.4%	10.2%	-0.5%	-4.3%
Malt Beverage	-2.0%	-5.0%	5.0%	-3.8%	4.4%	-1.2%	2.4%	-2.5%	-0.1%	-2.9%
Liquor	1.0%	8.9%	5.0%	7.4%	4.9%	6.1%	1.7%	4.0%	5.8%	4.4%
<b>Total Other Taxes</b>	<b>8.7%</b>	<b>11.8%</b>	<b>8.7%</b>	<b>7.1%</b>	<b>6.1%</b>	<b>-8.1%</b>	<b>-2.2%</b>	<b>5.1%</b>	<b>3.7%</b>	<b>5.0%</b>
<b>Personal Income Total</b>	<b>8.8%</b>	<b>13.1%</b>	<b>8.9%</b>	<b>7.7%</b>	<b>6.3%</b>	<b>-6.5%</b>	<b>-2.3%</b>	<b>4.7%</b>	<b>3.5%</b>	<b>5.3%</b>
Withholding	7.6%	10.0%	5.3%	6.1%	3.7%	-0.2%	0.7%	2.1%	3.5%	2.7%
Quarterly	14.9%	17.7%	22.4%	11.0%	14.2%	-17.9%	-14.8%	16.4%	0.1%	8.1%
Annual	12.6%	34.6%	19.2%	14.2%	12.2%	-28.1%	-7.6%	11.9%	7.7%	20.7%
Realty Transfer	10.5%	18.0%	16.9%	3.4%	-24.8%	-31.4%	0.5%	-5.7%	4.7%	15.9%
Inheritance	7.8%	-4.2%	4.1%	1.5%	9.5%	-6.8%	-2.4%	6.8%	2.8%	2.1%
Table Games	-	-	-	-	-	-	-	-	38.4%	-6.7%
Minor and Repealed	-62.6%	-45.8%	-583.3%	11.0%	821.6%	-88.5%	-27.1%	-29.3%	-51.5%	-744.7%
<b>Total Nontax Revenue</b>	<b>-4.3%</b>	<b>-23.8%</b>	<b>-18.8%</b>	<b>58.1%</b>	<b>-17.0%</b>	<b>-62.9%</b>	<b>1064.0%</b>	<b>-62.1%</b>	<b>-48.9%</b>	<b>9.5%</b>
Liquor Store Profits	-67.7%	9.8%	45.7%	87.5%	-46.7%	56.3%	-16.0%	0.0%	-23.8%	0.0%
<b>Lic. Fees &amp; Misc</b>	<b>11.1%</b>	<b>-26.9%</b>	<b>-27.6%</b>	<b>55.6%</b>	<b>-11.7%</b>	<b>-82.2%</b>	<b>2791.1%</b>	<b>-64.9%</b>	<b>-58.2%</b>	<b>16.0%</b>
Licenses and Fees	9.1%	15.2%	-4.4%	3.2%	2.4%	-1.4%	135.3%	-55.9%	10.7%	-1.3%
Miscellaneous	11.4%	-34.4%	-34.8%	79.6%	-15.4%	-108.0%	7701.7%	-66.0%	-69.1%	25.8%
Treasury	127.6%	-29.8%	18.7%	75.1%	-40.8%	-215.6%	105.3%	248.8%	-60.6%	-138.6%
Escheats	18.7%	-39.1%	-75.9%	64.4%	55.6%	-44.4%	66.1%	-8.0%	17.0%	56.7%
Other Miscellaneous	-59.0%	-24.3%	-9.8%	111.0%	-2.9%	-7.5%	2395.4%	-70.5%	-83.8%	10.7%
<b>Fines, Pen &amp; Int - Total</b>	<b>0.5%</b>	<b>-8.8%</b>	<b>11.0%</b>	<b>17.4%</b>	<b>16.4%</b>	<b>-58.6%</b>	<b>32.2%</b>	<b>-40.7%</b>	<b>322.2%</b>	<b>-16.5%</b>
F. P. & I. On Taxes	0.0%	-24.5%	35.4%	17.5%	-4.0%	-53.1%	39.3%	-47.8%	14.4%	1.3%
F. P. & I. Other	5.0%	147.4%	-62.9%	16.1%	246.0%	-75.9%	-11.0%	26.4%	1530.9%	-21.4%

<sup>1</sup> Unusual growth rates may result from changes in the tax rate and/or base. Please refer to the Tax Compendium for statutory changes.

**Selected Transfers from the General Fund**  
**Two Year History**  
(\$ millions)

<b><u>From:</u></b>	<b><u>To:</u></b>	<b><u>2011-12</u></b>	<b><u>2012-13</u></b>
Capital Stock/Franchise	Hazardous Sites Cleanup Fund	40.0	40.0
Gross Receipts Tax	Alternative Fuels Incentive Grant Fund	6.5	6.0
Sales & Use Tax	Public Transportation Assistance Fund	90.0	88.8
Sales & Use Tax	Public Transportation Trust Fund	418.3	412.4
Cigarette	Children's Health Fund	30.7	30.7
Cigarette	Agricultural Conservation Easement Purchase Fund	20.5	20.5
Cigarette	Health Care Provider Retention Account	0.0	0.0
Realty Transfer Tax	Keystone Recreation, Parks & Conservation Fund	<u>51.2</u>	<u>57.3</u>
<b>Total--Transfers from General Fund</b>		<b><u><u>657.2</u></u></b>	<b><u><u>655.6</u></u></b>

**General Fund Refunds of Taxes <sup>1</sup>**

**Five Year History**

(\$ thousands)

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
<b><u>General Fund Total</u></b>	1,274,475	1,150,577	1,136,545	1,260,426	1,181,542
Corporation Taxes	499,176	427,654	391,716	422,973	400,358
Sales and Use Tax	101,687	80,712	112,143	114,303	152,119
Employer Tax	10,547	7,843	8,125	11,062	6,652
Personal Income Tax	638,202	609,016	596,947	688,150	587,790
Miscellaneous	24,863	25,352	27,615	23,937	34,624

<sup>1</sup> Refund numbers reflect amounts recorded by the Department of Revenue in the executive authorization of refunds.

**General Fund Delinquent Tax Collections**

**Three Year History**

(\$ millions)

	<u>2010-11<sup>1</sup></u>	<u>2011-12</u>	<u>2012-13</u>
<b><u>General Fund Total</u></b>	662.0	714.0	703.7
Corporation Taxes	157.9	176.7	143.7
Sales and Use Tax	263.1	260.9	296.3
Employer Tax	25.3	26.6	24.9
Personal Income Tax	114.4	145.1	135.6
Miscellaneous <sup>2</sup>	101.3	104.7	103.2

<sup>1</sup> Payments received from the Tax Amnesty program are not included in the 2010-11 collections.

<sup>2</sup> Miscellaneous includes collection of delinquent Inheritance Tax, Realty Transfer Tax, and miscellaneous collections.

**Corporation Tax Breakdown - By Type of Payment**  
**Five Year History**  
(\$ millions)

Fiscal Year	Corporate Net Income			Capital Stock/Franchise		
	<u>Estimated</u>	<u>Final</u>	<u>Total</u> <sup>1</sup>	<u>Estimated</u>	<u>Final</u>	<u>Total</u> <sup>1</sup>
2008-09	1,405.2	574.7	1,979.9	529.2	258.5	787.7
2009-10	1,204.3	586.7	1,791.0	476.2	285.0	761.2
2010-11	1,374.5	757.0	2,131.5	555.8	263.5	819.4
2011-12	1,414.7	607.7	2,022.4	564.6	272.6	837.2
2012-13	1,610.7	812.8	2,423.4	389.3	212.9	602.2

<sup>1</sup> Detail may not add to total due to rounding.

**History of Corporation Tax Rates**

Corporate Net Income		Capital Stock/Franchise			
			<u>Total</u>	<u>General Fund</u>	<u>Hazardous Sites Cleanup</u>
1988 - 1990	8.50%	1988 - 1990	9.50 mills	9.00 mills	0.50 mill
1991 - 1993	12.25%	1991 <sup>1</sup>	13.00 mills	12.25 mills	0.50 mill
1994	11.99%	1992 - 1997	12.75 mills	12.25 mills	0.50 mill
1995 - present	9.99%	1998	11.99 mills	11.49 mills	0.50 mill
		1999	10.99 mills	10.74 mills	0.25 mill
		2000	8.99 mills	8.74 mills	0.25 mill
		2001	7.49 mills	7.24 mills	0.25 mill
		2002 - 2003 <sup>2</sup>	7.24 mills	7.24 mills	Suspended
		2004	6.99 mills	6.99 mills	Suspended
		2005	5.99 mills	5.99 mills	Suspended
		2006	4.89 mills	4.89 mills	Suspended
		2007	3.89 mills	3.89 mills	Suspended
		2008 - 2011 <sup>3</sup>	2.89 mills	2.89 mills	\$ 40 million
		2012	1.89 mills	1.89 mills	\$ 40 million
		2013	0.89 mills	0.89 mills	\$ 40 million
		2014	0.67 mills	0.67 mills	\$ 40 million
		2015 <sup>4</sup>	0.45 mills	0.45 mills	\$ 40 million

<sup>1</sup> 0.25 mill dedicated to the Lottery Fund.

<sup>2</sup> Beginning in fiscal year 2002-03, the transfer to the Hazardous Sites Cleanup Fund is suspended until the expected ending balance in the fund is less than \$5 million.

<sup>3</sup> Beginning in fiscal year 2008-09, the transfer to the Hazardous Sites Cleanup Fund is \$40 million.

<sup>4</sup> The Capital Stock/Franchise Tax rate phase-out was slowed for tax year 2014 and 2015. The tax is scheduled to be eliminated in tax year 2016.

**Corporate Net Income Tax Cash Payments - By Business Type (NAICS)**

( \$ thousands)

<u>Business Type</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
Agriculture, Forestry, Fishing, and Hunting	3,390	3,510	3,816
Mining	158,904	67,998	91,037
Utilities	205,265	142,255	136,808
Construction	28,907	28,292	39,295
Manufacturing	261,648	302,025	407,915
Wholesale Trade	358,700	380,500	415,192
Retail Trade	150,135	208,812	292,325
Transportation and Warehousing	144,425	63,293	114,705
Information	111,649	93,920	160,527
Finance and Insurance	139,935	140,904	179,130
Real Estate and Rental and Leasing	41,917	36,327	71,148
Professional, Scientific, and Technical Services	119,658	103,376	127,116
Management of Companies and Enterprises	73,961	46,521	69,176
Administrative and Support, Waste Management, and Remediation Services	50,091	45,895	47,109
Education Services	10,036	6,794	4,160
Health Care and Social Assistance	50,750	57,384	56,660
Arts, Entertainment, and Recreation	3,238	6,879	8,444
Accommodation and Foodservices	16,489	13,521	22,475
Other Services	107,370	146,183	46,199
Not Classified	94,983	128,014	130,204
<b>TOTAL</b>	<b>2,131,451</b>	<b>2,022,401</b>	<b>2,423,441</b>

**Capital Stock/Franchise Tax Cash Payments - By Business Type (NAICS)**

( \$ thousands)

<u>Business Type</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
Agriculture, Forestry, Fishing, and Hunting	1,241	1,367	1,189
Mining	22,081	28,918	30,747
Utilities	52,392	46,654	41,554
Construction	34,779	32,177	18,502
Manufacturing	96,400	98,925	75,656
Wholesale Trade	107,425	132,726	71,729
Retail Trade	76,385	83,776	60,444
Transportation and Warehousing	26,287	19,524	20,840
Information	55,257	29,637	28,235
Finance and Insurance	63,753	72,526	52,522
Real Estate and Rental and Leasing	28,902	31,173	23,737
Professional, Scientific, and Technical Services	59,699	61,274	41,878
Management of Companies and Enterprises	19,415	13,293	10,347
Administrative and Support, Waste Management, and Remediation Services	15,408	17,238	11,518
Education Services	9,364	2,596	2,328
Health Care and Social Assistance	25,884	33,107	21,118
Arts, Entertainment, and Recreation	3,459	3,445	2,334
Accommodation and Foodservices	9,033	9,338	6,296
Other Services	40,901	43,823	25,962
Not Classified	71,298	75,725	55,313
<b>TOTAL</b>	<b>819,363</b>	<b>837,243</b>	<b>602,249</b>

**Corporate Net Income Tax Liability Distribution <sup>1</sup>**

<u>Liability Range</u>	<b>Tax Year 2009</b>		<b>Preliminary Tax Year 2010</b>		<b>Advance Preliminary Tax Year 2011</b>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
\$0	77,698	73.6%	75,245	73.2%	72,477	73.3%
\$1-200	5,690	5.4%	5,368	5.2%	5,258	5.3%
\$201-300	1,288	1.2%	1,208	1.2%	1,200	1.2%
\$301-500	1,925	1.8%	1,897	1.8%	1,806	1.8%
\$501-1,000	2,868	2.7%	2,884	2.8%	2,793	2.8%
\$1,001-5,000	7,051	6.7%	7,011	6.8%	6,586	6.7%
\$5,001-10,000	2,490	2.4%	2,469	2.4%	2,500	2.5%
\$10,001-25,000	2,338	2.2%	2,362	2.3%	2,251	2.3%
\$25,001-50,000	1,291	1.2%	1,397	1.4%	1,274	1.3%
\$50,001-100,000	1,020	1.0%	1,058	1.0%	992	1.0%
\$100,001-250,000	865	0.8%	949	0.9%	911	0.9%
\$250,001-500,000	448	0.4%	445	0.4%	368	0.4%
\$500,001-1,000,000	279	0.3%	290	0.3%	256	0.3%
>\$1,000,000	267	0.3%	275	0.3%	228	0.2%
<b>Total</b>	<b>105,518</b>		<b>102,858</b>		<b>98,900</b>	

<sup>1</sup> C Corporations, including limited liability companies that elect to be taxed as a C corporation for federal income tax purposes, are subject to the Corporate Net Income tax.

**Capital Stock and Franchise Tax Liability Distribution <sup>2</sup>**

<u>Liability Range</u>	<b>Tax Year 2009</b>		<b>Preliminary Tax Year 2010</b>		<b>Advance Preliminary Tax Year 2011</b>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
\$0	274,550	71.6%	281,607	72.3%	288,010	72.4%
\$1-200	33,359	8.7%	32,931	8.5%	33,053	8.3%
\$201-300	8,259	2.2%	7,764	2.0%	7,974	2.0%
\$301-500	11,431	3.0%	11,281	2.9%	11,613	2.9%
\$501-1,000	16,168	4.2%	15,793	4.1%	16,177	4.1%
\$1,001-5,000	25,903	6.8%	26,138	6.7%	27,002	6.8%
\$5,001-10,000	5,786	1.5%	5,945	1.5%	5,944	1.5%
\$10,001-25,000	4,218	1.1%	4,353	1.1%	4,430	1.1%
\$25,001-50,000	1,714	0.4%	1,767	0.5%	1,799	0.5%
\$50,001-100,000	951	0.2%	1,022	0.3%	996	0.3%
\$100,001-250,000	552	0.1%	594	0.2%	597	0.2%
\$250,001-500,000	195	0.1%	195	0.1%	191	0.0%
\$500,001-1,000,000	87	0.0%	99	0.0%	108	0.0%
>\$1,000,000	83	0.0%	84	0.0%	78	0.0%
<b>Total</b>	<b>383,256</b>		<b>389,573</b>		<b>397,972</b>	

<sup>2</sup> C corporations, S corporations, limited liability companies, and business trusts are subject to the Capital Stock and Franchise tax.

### Business Filers by Tax Year

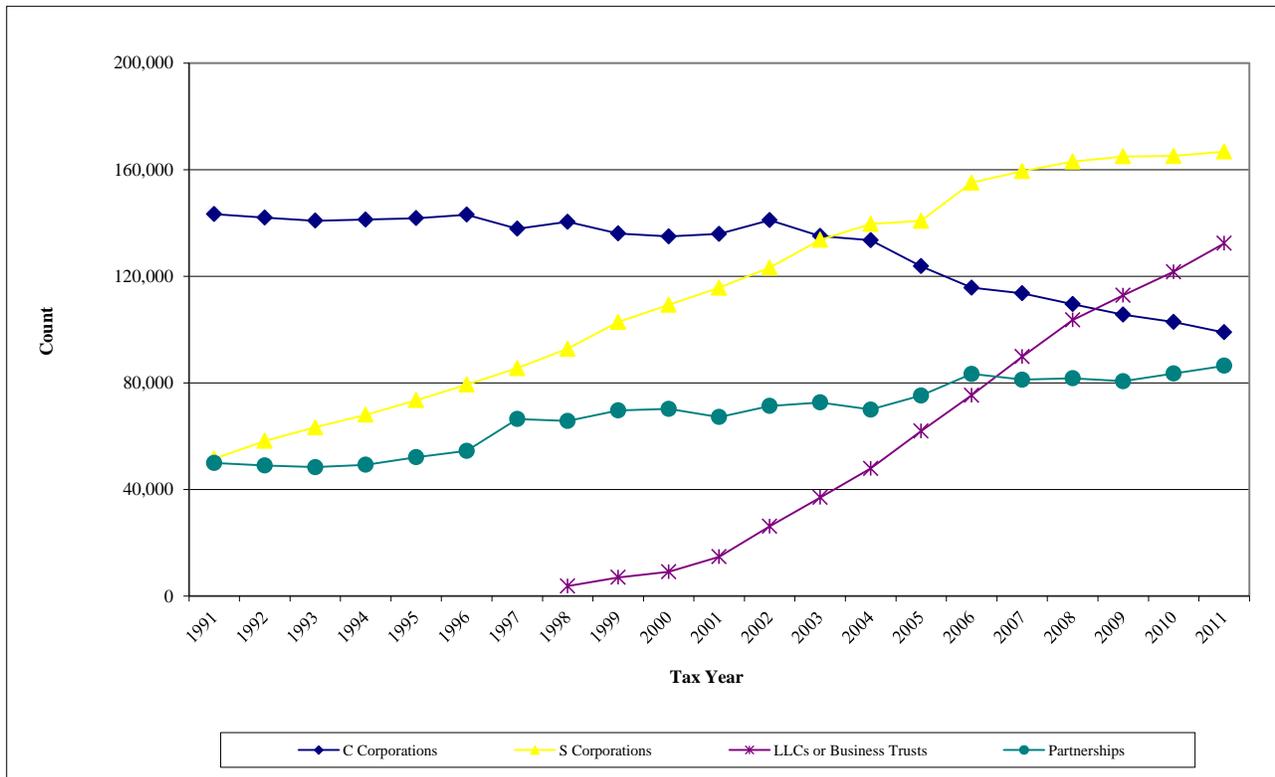
Tax Year	C Corporations	S Corporations	LLCs or Business Trusts	Partnerships
1991	143,277	51,519		49,924
1992	141,917	58,158		48,926
1993	140,794	63,238		48,339
1994	141,240	67,962		49,209
1995	141,761	73,436		52,063
1996	143,102	79,294		54,458
1997	137,771	85,439		66,447
1998	140,362	92,740	3,686	65,694
1999	135,980	102,792	6,949	69,625
2000	134,929	109,220	9,028	70,202
2001	135,834	115,653	14,682	67,113
2002	140,972	123,188	26,139	71,349
2003	135,074	133,631	36,935	72,616
2004	133,493	139,591	47,861	69,935
2005	123,757	140,730	61,900	75,204
2006	115,649	155,059	75,294	83,291
2007	113,565	159,397	89,791	81,160
2008	109,524	163,008	103,538	81,721
2009	105,518	164,956	112,782	80,545
2010	102,858	165,093	121,622	83,506
2011	98,900	166,744	132,328	86,356

**Note:**

Tax years 2010 and 2011 are preliminary.

C Corporations include limited liability companies that elect to be taxed as a C Corporation for federal income tax purposes as well as S Corporations with taxable built-in gains.

Limited Liability Companies (LLCs) that are either formed under Pennsylvania law or that have Pennsylvania nexus and that file federal tax partnership returns are required to file both a corporate tax return to report capital stock and franchise tax and a Pennsylvania partnership return. LLCs that filed both returns are shown as LLCs in this table and are not included in the partnership count.



**Insurance Premium Taxes - By Source of Tax <sup>1</sup>**  
(\$ thousands)

<u>Source of Tax</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
Domestic Casualty <sup>2</sup>	40,005	7,661	9,788
Domestic Casualty - Accelerated	55,233	93,960	81,478
Domestic Life & Previously Exempt Lines	12,909	26,661	22,716
Domestic Life - Accelerated	50,605	50,473	65,145
Domestic Fire <sup>3</sup>	4,970	5,514	2,901
Domestic Fire - Accelerated	17,115	21,819	13,452
Marine Insurance	415	121	5,064
Foreign Casualty (Payable to Municipal Pension Aid Fund)	342,605	227,932	241,381
Excess Foreign Casualty	5,744	12,092	3,939
Foreign Life	87,934	27,226	36,253
Foreign Life - Accelerated	116,127	170,877	166,607
Foreign Fire (Payable to Fire Insurance Tax Fund)	138,342	78,422	87,764
Excess Foreign Fire	1,536	8,586	1,273
Foreign Title Insurance	2,102	928	1,623
Foreign Title Insurance - Accelerated	2,920	5,330	6,037
Unauthorized Insurance	8,978	9,220	10,249
Excess Insurance Brokers	<u>21,999</u>	<u>17,944</u>	<u>20,422</u>
<b>Total</b>	<b><u>909,542</u></b>	<b><u>764,763</u></b>	<b><u>776,091</u></b>

<sup>1</sup> The total deposits are correct. However, due to uncertainty about the validity of recorded revenue codes for the corporations making payments, an unknown amount of distortion may be present in the distributed data.

<sup>2</sup> Beginning in fiscal year 2000-01, the Domestic Casualty revenue code is reduced by the transfer of Pennsylvania Property and Casualty Insurance Guaranty Association (PIGA) credits to the Municipal Pension Aid Fund.

<sup>3</sup> Beginning in fiscal year 2000-01, the Domestic Fire revenue code is reduced by the transfer of PIGA credits to the Fire Insurance Tax Fund.

Sales Tax Remittances By North American Industry Classification System <sup>1</sup>  
(\$ thousands)

<u>NAICS</u>	<u>Business Type</u>	<u>2011-12 Remittance</u>	<u>2012-13 Remittance</u>	<u>Percent Change</u>
	<b>TOTAL</b>	<b>8,772,266</b>	<b>8,893,715</b>	<b>1.4%</b>
	<b>Agriculture and Mining</b>	<b>55,835</b>	<b>56,043</b>	<b>0.4%</b>
11	Agriculture, Forestry, Fishing, and Hunting	8,471	8,118	-4.2%
211-213	Mining	47,365	47,925	1.2%
	<b>Utilities</b>	<b>280,854</b>	<b>269,559</b>	<b>-4.0%</b>
2211	Electric Power Generation, Transmission, & Distr.	219,974	213,298	-3.0%
2212	Natural Gas Distribution	58,307	53,281	-8.6%
2213	Water, Sewage, and Other Systems	2,573	2,980	15.8%
23	<b>Construction</b>	<b>192,228</b>	<b>190,516</b>	<b>-0.9%</b>
	<b>Manufacturing</b>	<b>445,564</b>	<b>443,504</b>	<b>-0.5%</b>
311-312	Food, Beverage, and Tobacco Manufacturing	20,836	21,451	3.0%
313-316	Textile, Textile Products, Apparel, & Leather	5,699	5,106	-10.4%
321-322	Wood Product and Paper Manufacturing	26,846	27,917	4.0%
323	Printing and Related Support Activities	37,234	35,565	-4.5%
324-326	Petroleum, Coal, Chemical, and Plastics Mfg.	57,552	56,708	-1.5%
327	Nonmetallic Mineral Product Manufacturing	54,361	49,655	-8.7%
331-332	Primary Metal and Fabricated Metal Product Mfg.	64,021	63,957	-0.1%
333	Machinery Manufacturing	20,245	21,634	6.9%
334-335	Computer/Electronic/Electrical Product Mfg.	103,882	107,933	3.9%
336	Transportation Equipment Manufacturing	15,473	15,454	-0.1%
337-339	Furniture, Medical Supply, and Miscellaneous	39,416	37,549	-4.7%
	<b>Wholesale Trade</b>	<b>745,175</b>	<b>739,010</b>	<b>-0.8%</b>
423	Merchant Wholesalers, Durable Goods	505,587	486,781	-3.7%
424	Merchant Wholesalers, Nondurable Goods	140,725	146,157	3.9%
425	Wholesale Electronic Markets & Agents & Brokers	98,863	106,072	7.3%
	<b>Automotive Dealers</b>	<b>249,448</b>	<b>247,360</b>	<b>-0.8%</b>
4411	Automobile Dealers	130,936	131,243	0.2%
4412	Other Motor Vehicle Dealers	19,138	20,189	5.5%
4413	Automotive Parts, Accessories and Tires Dealers	99,373	95,929	-3.5%
	<b>Furniture and Appliance Accessory Stores</b>	<b>322,599</b>	<b>317,128</b>	<b>-1.7%</b>
4421	Furniture Stores	102,609	103,330	0.7%
4422	Home Furnishings Store	58,434	59,915	2.5%
4431	Electronics and Appliances Stores	161,556	153,883	-4.7%
	<b>Building Materials</b>	<b>532,695</b>	<b>542,353</b>	<b>1.8%</b>
4441	Building Materials and Supplies Dealer	480,932	490,667	2.0%
4442	Lawn and Garden Equipment and Supplies Stores	51,763	51,686	-0.1%

- Data Continued on Next Page -

<sup>1</sup> The North American Industry Classification System (NAICS) data were previously reported under the Standard Industrial Classification (SIC). Therefore, the industry data shown are not comparable with previous publications reported according to SIC. Likewise, the sales tax data presented above are reported using the 2012 NAICS definitions and are not comparable to previous reports based on the 2007, 2002, or 1997 NAICS definitions. These data are organized by the major industrial activity of the vendor and do not represent sales by product type. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

**Sales Tax Remittances By North American Industry Classification System <sup>1</sup>**  
(\$ thousands)

<u>NAICS</u>	<u>Business Type</u>	<u>2011-12 Remittance</u>	<u>2012-13 Remittance</u>	<u>Percent Change</u>
	<b>Food and Beverage Stores</b>	<b>386,419</b>	<b>394,823</b>	<b>2.2%</b>
4451	Grocery Stores	284,699	290,500	2.0%
4452	Specialty Food Stores	28,090	29,255	4.1%
4453	Beer, Wine and Liquor Stores	73,631	75,068	2.0%
	<b>Other Retail</b>	<b>384,520</b>	<b>386,875</b>	<b>0.6%</b>
4461	Health and Personal Care Stores	93,844	94,908	1.1%
4471	Gasoline Stations	172,983	170,332	-1.5%
4481-4483	Clothing and Clothing Accessories Stores	117,693	121,636	3.3%
	<b>General Merchandise</b>	<b>1,161,298</b>	<b>1,192,750</b>	<b>2.7%</b>
451	Sporting Goods, Hobby, Book, and Music Stores	131,773	136,549	3.6%
4521	Department Stores	241,916	234,857	-2.9%
4529	Other General Merchandise Stores	414,348	412,475	-0.5%
453	Miscellaneous Store Retailers	250,946	241,596	-3.7%
4541	Electronic Shopping	56,191	99,156	76.5%
4542	Vending Machine Operators	5,711	5,484	-4.0%
4543	Direct Selling Establishments	60,415	63,207	4.6%
48-49	<b>Transportation, Delivery, and Warehousing</b>	<b>25,203</b>	<b>28,333</b>	<b>12.4%</b>
	<b>Services</b>	<b>2,621,665</b>	<b>2,702,378</b>	<b>3.1%</b>
511-517	Publishing & Broadcasting (except Internet), & Telecom.	608,576	628,363	3.3%
518-519	Data Processing, Hosting and Other Information Svcs.	32,540	33,953	4.3%
52	Finance and Insurance	97,486	100,923	3.5%
53	Real Estate and Rental and Leasing	246,005	259,877	5.6%
54	Professional, Scientific and Technical Services	165,596	172,038	3.9%
55	Management of Companies and Enterprises	12,407	12,871	3.7%
56	Admin. Support and Waste Mgmt. and Remediation Services	173,189	174,311	0.6%
61	Educational Services	9,581	9,684	1.1%
62	Health Care and Social Assistance	26,724	26,349	-1.4%
71	Arts, Entertainment and Recreation Services	50,685	52,023	2.6%
721	Accommodation	181,200	187,933	3.7%
722	Food Services and Drinking Places	753,559	777,484	3.2%
8111	Automotive Repair and Maintenance	179,255	178,401	-0.5%
8112-8114	Repair and Maintenance (except Automotive)	29,029	29,861	2.9%
812	Personal and Laundry Services	40,287	41,938	4.1%
813	Religious, Grantmaking, Civic, Professional, & Orgs.	14,700	15,507	5.5%
814	Private Households (Maids, Butlers, Gardeners, etc.)	845	863	2.2%
	<b>Government</b>	<b>21,743</b>	<b>18,302</b>	<b>-15.8%</b>
	<b>Unclassified</b>	<b>62,536</b>	<b>67,963</b>	<b>8.7%</b>
	<b>Motor Vehicle</b>	<b>1,160,614</b>	<b>1,167,581</b>	<b>0.6%</b>
	<b>LCB</b>	<b>123,869</b>	<b>129,236</b>	<b>4.3%</b>

<sup>1</sup> The North American Industry Classification System (NAICS) data were previously reported under the Standard Industrial Classification (SIC). Therefore, the industry data shown are not comparable with previous publications reported according to SIC. Likewise, the sales tax data presented above are reported using the 2012 NAICS definitions and are not comparable to previous reports based on the 2007, 2002, or 1997 NAICS definitions. These data are organized by the major industrial activity of the vendor and do not represent sales by product type. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

### Sales Tax Remittances By County <sup>1</sup>

(\$ thousands)

<u>County</u>	<u>2011-12</u> <u>Remittance</u>	<u>2012-13</u> <u>Remittance</u>	<u>Percent</u> <u>Change</u>	<u>County</u>	<u>2011-12</u> <u>Remittance</u>	<u>2012-13</u> <u>Remittance</u>	<u>Percent</u> <u>Change</u>
<b>TOTAL</b>	<b>8,772,266</b>	<b>8,893,715</b>	<b>1.4%</b>				
Adams	22,004	22,799	3.6%	Lawrence	25,305	26,245	3.7%
Allegheny <sup>2</sup>	599,729	589,706	-1.7%	Lebanon	35,037	36,253	3.5%
Armstrong	10,662	10,833	1.6%	Lehigh	131,274	133,890	2.0%
Beaver	26,216	26,624	1.6%	Luzerne	93,171	92,618	-0.6%
Bedford	23,267	21,484	-7.7%	Lycoming	38,635	38,083	-1.4%
Berks	152,509	150,666	-1.2%	McKean	27,246	26,357	-3.3%
Blair	88,126	86,879	-1.4%	Mercer	24,187	30,043	24.2%
Bradford	20,536	19,551	-4.8%	Mifflin	7,517	7,935	5.6%
Bucks	213,546	222,413	4.2%	Monroe	37,707	37,711	0.0%
Butler	71,963	75,224	4.5%	Montgomery	373,250	378,206	1.3%
Cambria	36,972	35,937	-2.8%	Montour	4,773	4,840	1.4%
Cameron	490	481	-1.8%	Northampton	65,049	64,091	-1.5%
Carbon	14,279	14,447	1.2%	Northumberland	34,808	33,990	-2.4%
Centre	39,255	38,086	-3.0%	Perry	5,363	5,463	1.9%
Chester	193,163	205,099	6.2%	Philadelphia <sup>2</sup>	456,377	475,723	4.2%
Clarion	9,717	9,747	0.3%	Pike	10,783	10,862	0.7%
Clearfield	22,104	22,218	0.5%	Potter	6,000	3,485	-41.9%
Clinton	8,274	7,917	-4.3%	Schuylkill	28,258	26,910	-4.8%
Columbia	19,722	19,993	1.4%	Snyder	10,238	9,735	-4.9%
Crawford	16,544	17,316	4.7%	Somerset	17,506	17,954	2.6%
Cumberland	143,092	149,756	4.7%	Sullivan	1,443	1,316	-8.8%
Dauphin	172,667	173,990	0.8%	Susquehanna	11,349	12,013	5.9%
Delaware	177,711	181,393	2.1%	Tioga	9,161	8,434	-7.9%
Elk	6,273	5,923	-5.6%	Union	12,238	11,641	-4.9%
Erie	73,701	73,360	-0.5%	Venango	15,671	15,550	-0.8%
Fayette	31,213	30,306	-2.9%	Warren	13,653	14,311	4.8%
Forest	893	825	-7.6%	Washington	70,546	71,138	0.8%
Franklin	30,816	31,189	1.2%	Wayne	24,299	26,301	8.2%
Fulton	1,743	1,665	-4.5%	Westmoreland	108,935	107,189	-1.6%
Greene	10,384	8,699	-16.2%	Wyoming	9,123	8,410	-7.8%
Huntingdon	5,698	5,840	2.5%	York	111,703	112,462	0.7%
Indiana	22,367	20,422	-8.7%				
Jefferson	10,268	9,797	-4.6%	Miscellaneous <sup>3</sup>	3,107,352	3,162,715	1.8%
Juniata	4,039	4,090	1.3%	Motor Vehicle <sup>4</sup>	1,160,614	1,167,581	0.6%
Lackawanna	72,021	71,801	-0.3%	L C B	123,869	129,236	4.3%
Lancaster	207,861	218,548	5.1%				

<sup>1</sup> The county data represent sales and use tax collections by county of remittance and do not represent sales and use tax by county of sale. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

<sup>2</sup> The data for Allegheny and Philadelphia counties do not represent collections from sales subject to local sales and use tax.

<sup>3</sup> Miscellaneous collections include out of state, unallocated and separately remitted use tax collections.

<sup>4</sup> A breakdown of motor vehicle sales tax by county of vehicle registration is published on the following page.

### Motor Vehicle Sales Tax Remittances by County <sup>1</sup>

(\$ thousands)

<u>County</u>	<u>2011-12 Remittance</u>	<u>2012-13 Remittance</u>	<u>Percent Change</u>	<u>County</u>	<u>2011-12 Remittance</u>	<u>2012-13 Remittance</u>	<u>Percent Change</u>
<b>TOTAL</b>	<b>1,160,614</b>	<b>1,167,581</b>	<b>0.6%</b>				
Adams	8,861	9,011	1.7%	Lackawanna	17,633	17,942	1.8%
Allegheny <sup>2</sup>	127,192	130,680	2.7%	Lancaster	41,785	43,330	3.7%
Armstrong	8,204	8,018	-2.3%	Lawrence	8,946	8,805	-1.6%
Beaver	16,677	16,673	0.0%	Lebanon	11,679	11,590	-0.8%
Bedford	4,474	4,510	0.8%	Lehigh	28,561	28,738	0.6%
Berks	34,369	34,947	1.7%	Luzerne	26,904	27,054	0.6%
Blair	10,940	11,276	3.1%	Lycoming	12,195	11,436	-6.2%
Bradford	8,371	7,346	-12.2%	McKean	4,804	4,329	-9.9%
Bucks	62,335	63,600	2.0%	Mercer	10,403	10,770	3.5%
Butler	22,065	22,358	1.3%	Mifflin	3,426	3,594	4.9%
Cambria	12,758	12,891	1.0%	Monroe	15,119	15,796	4.5%
Cameron	555	489	-11.9%	Montgomery	79,798	80,342	0.7%
Carbon	5,969	6,023	0.9%	Montour	1,901	1,995	4.9%
Centre	11,932	12,319	3.2%	Northampton	27,120	28,160	3.8%
Chester	50,971	52,323	2.7%	Northumberland	8,475	8,346	-1.5%
Clarion	3,925	4,045	3.0%	Perry	4,155	4,285	3.1%
Clearfield	7,913	7,784	-1.6%	Philadelphia <sup>2</sup>	90,892	91,170	0.3%
Clinton	5,861	3,409	-41.8%	Pike	5,283	5,570	5.4%
Columbia	5,993	6,076	1.4%	Potter	1,904	1,959	2.9%
Crawford	8,705	8,125	-6.7%	Schuylkill	12,900	12,486	-3.2%
Cumberland	22,951	23,955	4.4%	Snyder	3,251	3,381	4.0%
Dauphin	23,562	23,520	-0.2%	Somerset	7,908	7,557	-4.4%
Delaware	45,345	46,841	3.3%	Sullivan	792	698	-11.8%
Elk	3,705	3,650	-1.5%	Susquehanna	4,950	5,251	6.1%
Erie	23,933	23,154	-3.3%	Tioga	5,224	4,587	-12.2%
Fayette	14,854	15,011	1.1%	Union	3,601	3,641	1.1%
Forest	542	540	-0.3%	Venango	5,255	5,067	-3.6%
Franklin	12,843	13,050	1.6%	Warren	4,403	4,131	-6.2%
Fulton	1,364	1,387	1.7%	Washington	25,080	25,045	-0.1%
Greene	4,836	4,688	-3.0%	Wayne	5,804	5,644	-2.8%
Huntingdon	3,707	3,655	-1.4%	Westmoreland	38,414	38,827	1.1%
Indiana	13,705	9,623	-29.8%	Wyoming	3,444	3,625	5.2%
Jefferson	4,909	4,877	-0.6%	York	39,672	42,416	6.9%
Juniata	1,849	2,024	9.5%	Out of State	2,760	2,136	-22.6%

<sup>1</sup> The county data represent sales and use tax collections by county of vehicle registration. These data are based on remittances processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

<sup>2</sup> The data for Allegheny and Philadelphia counties do not represent collections from sales subject to local sales and use tax.

**2011 Personal Income Tax Collections  
Classes of Income by Taxable Income Range**

**Total All Returns**

(\$ thousands)

<u>TAXABLE INCOME RANGE</u>	<u>NUMBER OF RETURNS</u>	<u>TAXABLE COMPENSATION</u>	<u>INTEREST</u>	<u>DIVIDENDS</u>	<u>NET PROFITS</u>	<u>OTHER TAXABLE INCOME</u>	<u>TOTAL TAXABLE INCOME</u>
0	185,798	0	0	0	0	0	0
\$1 - 999	437,005	50,930	62,060	27,897	7,457	7,514	155,857
\$1,000 - 2,999	390,327	447,265	124,367	95,213	41,132	47,626	755,604
\$3,000 - 4,999	296,340	809,969	113,879	113,732	68,694	67,435	1,173,709
\$5,000 - 6,999	246,745	1,073,750	103,847	116,056	100,882	77,350	1,471,884
\$7,000 - 8,999	207,735	1,249,562	91,952	112,303	125,514	76,156	1,655,487
\$9,000 - 10,999	189,958	1,434,274	84,104	109,858	189,590	78,590	1,896,416
\$11,000 - 12,999	172,097	1,617,424	79,774	105,307	179,775	81,155	2,063,435
\$13,000 - 14,999	162,972	1,822,426	70,457	98,220	208,267	79,785	2,279,155
\$15,000 - 16,999	151,739	1,990,394	65,266	93,396	198,330	77,825	2,425,210
\$17,000 - 18,999	140,524	2,113,846	61,928	89,861	184,572	77,821	2,528,028
\$19,000 - 21,999	202,486	3,563,321	84,449	125,631	255,376	119,595	4,148,371
\$22,000 - 24,999	193,405	3,970,139	78,021	117,635	258,231	118,817	4,542,843
\$25,000 - 29,999	298,517	7,279,036	114,578	180,835	419,836	199,103	8,193,388
\$30,000 - 34,999	268,878	7,845,400	103,180	161,473	419,118	195,319	8,724,491
\$35,000 - 39,999	240,029	8,157,648	91,613	142,751	406,447	193,342	8,991,801
\$40,000 - 49,999	400,545	16,335,421	159,339	257,618	799,392	389,367	17,941,138
\$50,000 - 74,999	701,159	39,476,489	310,870	509,904	1,901,087	911,035	43,109,384
\$75,000 - 99,999	432,860	34,294,709	228,759	397,753	1,684,057	831,689	37,436,967
\$100,000 - 149,999	413,881	44,992,997	311,768	587,358	2,665,732	1,389,424	49,947,279
\$150,000 - 249,000	218,595	34,248,723	332,567	681,061	3,657,383	1,924,158	40,843,893
\$250,000 or MORE	129,241	42,266,307	1,491,099	2,995,428	20,237,112	13,856,828	80,846,774
<b>TOTAL</b>	<b>6,080,836</b>	<b>255,040,028</b>	<b>4,163,881</b>	<b>7,119,290</b>	<b>34,007,987</b>	<b>20,799,937</b>	<b>321,131,114</b>

**Median Taxable Income per Return (Includes Joint Returns)  
1992 through 2011**

1992	17,333	2002	22,756
1993	17,218	2003	23,188
1994	17,677	2004	24,110
1995	18,315	2005	24,685
1996	18,874	2006	25,603
1997	20,387	2007	26,140
1998	21,360	2008	26,165
1999	21,560	2009	25,301
2000	22,600	2010	25,341
2001	22,659	2011	26,000

**2011 Personal Income Tax  
Taxable Income by County**  
(\$ thousands)

<u>County</u>	<u>Number of Returns</u> <sup>1</sup>	<u>Taxable Income</u> <sup>2</sup>	<u>County</u>	<u>Number of Returns</u>	<u>Taxable Income</u>
<b>Total All Returns</b>	<b>5,895,038</b>	<b>321,131,114</b>	Jefferson	20,875	811,412
Out-Of-State	367,160	18,530,564	Juniata	10,461	397,886
Pennsylvania	5,527,878	302,600,550	Lackawanna	94,213	4,170,147
Adams	46,116	2,112,694	Lancaster	239,953	11,912,956
Allegheny	554,563	32,954,761	Lawrence	39,482	1,676,301
Armstrong	30,990	1,285,368	Lebanon	63,338	2,769,339
Beaver	77,680	3,474,697	Lehigh <sup>3</sup>	163,504	8,402,533
Bedford	21,780	803,044	Luzerne	145,717	6,041,944
Berks	185,044	9,045,904	Lycoming	52,217	2,279,945
Blair	54,781	2,283,894	McKean	17,979	825,943
Bradford	27,404	1,349,859	Mercer	49,352	1,973,731
Bucks	296,492	22,185,385	Mifflin	19,910	700,822
Butler	85,523	5,143,046	Monroe	66,680	2,986,738
Cambria	61,634	2,447,649	Montgomery	376,737	32,965,669
Cameron	2,326	82,309	Montour	8,682	467,374
Carbon	28,444	1,111,476	Northampton <sup>3</sup>	134,724	7,196,328
Centre	54,580	2,863,444	Northumberland	40,905	1,543,820
Chester	223,391	20,759,114	Perry	21,068	865,367
Clarion	16,396	637,734	Philadelphia	525,869	22,437,718
Clearfield	34,810	1,309,355	Pike	21,967	988,576
Clinton	15,679	610,870	Potter	7,171	295,944
Columbia	27,845	1,161,263	Schuylkill	64,617	2,644,497
Crawford	36,235	1,382,395	Snyder	16,757	641,404
Cumberland	112,386	6,099,039	Somerset	33,872	1,481,452
Dauphin	124,368	6,071,035	Sullivan	2,851	113,200
Delaware	240,529	16,900,121	Susquehanna	18,208	798,171
Elk	15,942	652,467	Tioga	17,945	795,224
Erie	120,060	5,304,131	Union	16,246	799,073
Fayette	59,232	2,326,077	Venango	23,532	868,549
Forest	2,205	94,443	Warren	18,046	706,247
Franklin	67,279	2,953,047	Washington	96,854	5,549,188
Fulton	6,504	254,626	Wayne	22,454	888,751
Greene	14,558	751,030	Westmoreland	166,191	8,226,708
Huntingdon	18,194	674,861	Wyoming	13,297	590,311
Indiana	34,982	1,498,155	York	198,252	10,203,989

<sup>1</sup> The number of returns does not include returns reporting \$0 taxable income.

<sup>2</sup> Details may not add to totals due to rounding.

<sup>3</sup> Includes a representative share of the city of Bethlehem.

**Inheritance and Estate Tax Collections by County <sup>1</sup>**

(\$ thousands)

<u>County</u>	<u>2011-12 Remittance</u>	<u>2012-13 Remittance</u>	<u>Growth</u>	<u>County</u>	<u>2011-12 Remittance</u>	<u>2012-13 Remittance</u>	<u>Growth</u>
<b>Total</b>	<b>820,395</b>	<b>846,460</b>	<b>3.2%</b>	Juniata	965	801	-17.0%
Adams	5,153	4,414	-14.3%	Lackawanna	14,937	12,057	-19.3%
Allegheny	100,020	103,897	3.9%	Lancaster	32,111	33,131	3.2%
Armstrong	3,447	3,636	5.5%	Lawrence	4,050	4,575	13.0%
Beaver	7,569	7,267	-4.0%	Lebanon	7,367	8,332	13.1%
Bedford	2,273	2,662	17.1%	Lehigh	23,267	22,303	-4.1%
Berks	37,742	19,683	-47.8%	Luzerne	19,698	18,064	-8.3%
Blair	6,289	5,496	-12.6%	Lycoming	5,797	6,209	7.1%
Bradford	5,228	3,025	-42.1%	McKean	1,270	1,218	-4.1%
Bucks	48,242	53,484	10.9%	Mercer	6,688	7,080	5.9%
Butler	12,336	13,808	11.9%	Mifflin	1,739	1,241	-28.7%
Cambria	5,709	6,775	18.7%	Monroe	5,548	5,645	1.7%
Cameron	127	293	129.8%	Montgomery	96,769	105,594	9.1%
Carbon	2,809	3,451	22.9%	Montour	1,292	1,862	44.1%
Centre	8,091	9,617	18.9%	Northampton	17,452	19,187	9.9%
Chester	40,317	47,553	17.9%	Northumberland	4,468	5,920	32.5%
Clarion	2,557	2,109	-17.5%	Perry	1,594	1,858	16.6%
Clearfield	3,567	4,011	12.4%	Philadelphia	60,334	62,997	4.4%
Clinton	785	924	17.6%	Pike	1,925	1,986	3.2%
Columbia	3,277	2,906	-11.3%	Potter	419	765	82.5%
Crawford	2,736	4,193	53.2%	Schuylkill	6,558	8,969	36.8%
Cumberland	17,838	18,090	1.4%	Snyder	1,591	1,555	-2.3%
Dauphin	12,532	15,233	21.6%	Somerset	3,468	3,988	15.0%
Delaware	49,203	54,470	10.7%	Sullivan	513	271	-47.2%
Elk	1,946	1,381	-29.0%	Susquehanna	2,215	2,376	7.3%
Erie	22,493	11,730	-47.9%	Tioga	1,600	1,721	7.5%
Fayette	5,122	6,552	27.9%	Union	1,863	1,602	-14.0%
Forest	407	306	-25.0%	Venango	2,273	2,580	13.5%
Franklin	7,565	9,774	29.2%	Warren	1,493	2,497	67.3%
Fulton	755	687	-9.0%	Washington	10,875	10,309	-5.2%
Greene	1,496	1,650	10.3%	Wayne	2,660	3,641	36.9%
Huntingdon	2,364	1,532	-35.2%	Westmoreland	22,273	24,216	8.7%
Indiana	5,227	4,051	-22.5%	Wyoming	1,087	1,085	-0.1%
Jefferson	2,827	3,002	6.2%	York	20,389	26,572	30.3%
				Unclassified <sup>2</sup>	5,797	6,595	13.8%

<sup>1</sup> These data are not directly comparable to Treasury deposits. These data are based on remittances made by the Register of Wills for each county and processed during the fiscal year beginning on July 1 and ending on June 30.

<sup>2</sup> The unclassified category includes out of state and unidentified Inheritance and Estate Tax collections.

**Realty Transfer Tax Collections by County <sup>1</sup>**

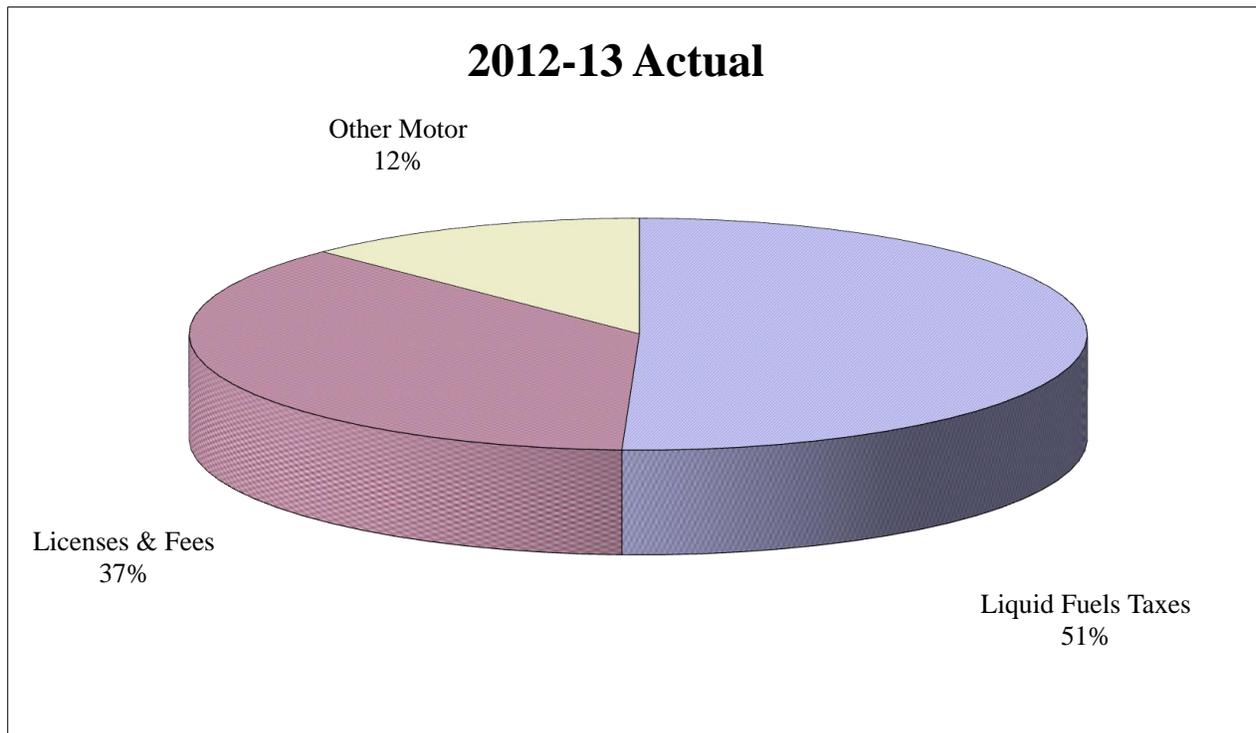
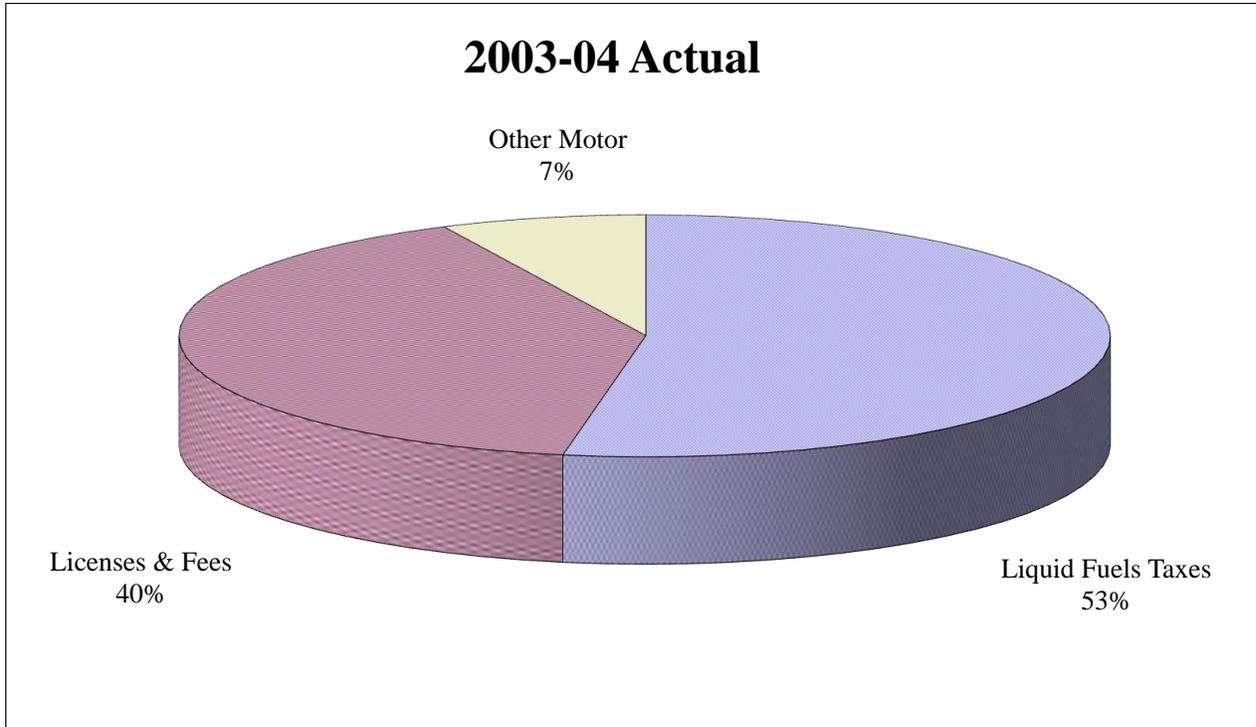
(\$ thousands)

<u>County</u>	<u>2011-12 Remittance</u>	<u>2012-13 Remittance</u>	<u>Growth</u>	<u>County</u>	<u>2011-12 Remittance</u>	<u>2012-13 Remittance</u>	<u>Growth</u>
<b>Total</b>	<b>342,447</b>	<b>397,744</b>	<b>16.1%</b>				
Adams	2,151	2,655	23.4%	Juniata	356	455	27.7%
Allegheny	34,758	38,557	10.9%	Lackawanna	4,152	4,724	13.8%
Armstrong	802	1,083	35.1%	Lancaster	15,059	16,408	9.0%
Beaver	2,750	4,010	45.8%	Lawrence	1,296	1,200	-7.4%
Bedford	694	814	17.2%	Lebanon	3,013	3,733	23.9%
Berks	8,204	9,538	16.3%	Lehigh	10,376	12,610	21.5%
Blair	1,718	2,406	40.0%	Luzerne	5,865	5,846	-0.3%
Bradford	1,642	1,532	-6.7%	Lycoming	2,670	2,998	12.3%
Bucks	24,481	30,250	23.6%	McKean	476	974	104.7%
Butler	6,902	7,707	11.7%	Mercer	1,661	1,815	9.3%
Cambria	1,503	1,422	-5.4%	Mifflin	634	674	6.2%
Cameron	68	61	-10.0%	Monroe	4,090	4,352	6.4%
Carbon	1,298	1,389	7.0%	Montgomery	34,027	39,251	15.4%
Centre	4,542	4,708	3.6%	Montour	476	526	10.5%
Chester	26,733	31,734	18.7%	Northampton	8,132	8,700	7.0%
Clarion	526	547	3.9%	Northumberland	1,289	1,350	4.7%
Clearfield	1,279	1,259	-1.6%	Perry	717	893	24.6%
Clinton	726	721	-0.6%	Philadelphia	36,801	48,542	31.9%
Columbia	1,188	1,438	21.1%	Pike	1,905	2,167	13.8%
Crawford	1,101	1,284	16.7%	Potter	319	367	14.8%
Cumberland	8,812	10,065	14.2%	Schuylkill	2,444	1,837	-24.8%
Dauphin	7,490	8,679	15.9%	Snyder	685	886	29.5%
Delaware	16,119	22,273	38.2%	Somerset	1,388	1,458	5.1%
Elk	506	493	-2.7%	Sullivan	234	261	11.4%
Erie	5,249	4,968	-5.3%	Susquehanna	1,064	1,188	11.7%
Fayette	1,753	1,551	-11.5%	Tioga	1,088	1,071	-1.5%
Forest	89	169	90.5%	Union	950	1,151	21.1%
Franklin	3,308	4,175	26.2%	Venango	590	656	11.1%
Fulton	162	321	98.2%	Warren	486	535	10.1%
Greene	2,392	1,223	-48.9%	Washington	8,733	7,440	-14.8%
Huntingdon	775	751	-3.1%	Wayne	1,335	1,641	22.9%
Indiana	1,232	1,146	-7.0%	Westmoreland	7,532	8,433	12.0%
Jefferson	675	524	-22.4%	Wyoming	457	673	47.2%
				York	10,520	13,477	28.1%

<sup>1</sup> These data are not directly comparable to Treasury deposits. Amounts are based on remittances made by the Recorder of Deeds for each county and processed during the fiscal year beginning on July 1 and ending on June 30.

## SOURCES OF MOTOR LICENSE FUND REVENUES

TEN YEAR COMPARISON



**2012-13 Motor License Fund Revenue Collections By Month**

(\$ thousands)

	<u>Jul.</u>	<u>Aug.</u>	<u>Sep.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>Total</u>
<b>Total - Motor License Fund</b>	<b><u>229,655</u></b>	<b><u>193,145</u></b>	<b><u>187,512</u></b>	<b><u>218,589</u></b>	<b><u>178,216</u></b>	<b><u>163,099</u></b>	<b><u>221,049</u></b>	<b><u>159,947</u></b>	<b><u>190,219</u></b>	<b><u>274,669</u></b>	<b><u>226,499</u></b>	<b><u>173,639</u></b>	<b><u>2,416,239</u></b>
<b>Total - Liquid Fuels Tax</b>	<b><u>104,022</u></b>	<b><u>105,377</u></b>	<b><u>113,602</u></b>	<b><u>87,485</u></b>	<b><u>110,384</u></b>	<b><u>100,479</u></b>	<b><u>92,385</u></b>	<b><u>91,946</u></b>	<b><u>86,471</u></b>	<b><u>105,561</u></b>	<b><u>115,732</u></b>	<b><u>109,699</u></b>	<b><u>1,223,141</u></b>
Liquid Fuels	51,723	46,584	56,358	30,610	57,678	42,115	40,760	40,251	35,585	58,720	66,180	49,773	576,337
Fuel Use	12,765	13,452	12,838	13,792	12,041	13,292	12,771	11,474	12,470	11,503	11,380	14,207	151,984
Motor Carriers/IFTA	794	5,789	5,568	2,691	4,733	6,503	1,543	3,998	3,387	2,401	6,293	4,666	48,367
Alternative Fuels	310	26	140	71	57	70	124	122	88	107	125	118	1,359
Oil Company Franchise	38,431	39,527	38,697	40,321	35,875	38,499	37,187	36,100	34,940	32,830	31,754	40,934	445,094
<b>Total - Licenses and Fees</b>	<b><u>69,082</u></b>	<b><u>78,273</u></b>	<b><u>68,181</u></b>	<b><u>66,958</u></b>	<b><u>61,275</u></b>	<b><u>57,161</u></b>	<b><u>71,160</u></b>	<b><u>60,511</u></b>	<b><u>92,646</u></b>	<b><u>95,933</u></b>	<b><u>101,150</u></b>	<b><u>70,188</u></b>	<b><u>892,517</u></b>
Special Hauling Permits	2,735	2,464	2,511	2,551	2,408	2,268	1,715	2,115	1,983	2,213	2,529	2,501	27,992
Reg. Other States-IRP	3,161	9,840	5,054	5,104	5,597	7,464	5,605	1,328	21,797	14,885	6,941	216	86,993
Operators Licenses	5,774	4,950	5,517	5,413	5,333	4,633	4,501	4,754	5,328	5,622	5,571	4,063	61,459
Vehicle Reg. & Titling	54,939	57,880	53,157	51,734	46,050	40,251	56,960	49,989	60,600	71,331	83,820	61,217	687,928
Misc. Collections	2,474	3,139	1,942	2,156	1,888	2,545	2,378	2,326	2,937	1,882	2,288	2,191	28,145
<b>Total - Other Motor</b>	<b><u>56,551</u></b>	<b><u>9,494</u></b>	<b><u>5,729</u></b>	<b><u>64,147</u></b>	<b><u>6,558</u></b>	<b><u>5,459</u></b>	<b><u>57,504</u></b>	<b><u>7,490</u></b>	<b><u>11,103</u></b>	<b><u>73,175</u></b>	<b><u>9,618</u></b>	<b><u>(6,248)</u></b>	<b><u>300,581</u></b>
Gross Receipts	0	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Code Fines	3,724	3,627	3,411	3,538	3,038	3,403	3,149	3,036	3,431	3,757	3,869	(8,897)	29,085
Misc.-Treasury	1,948	3,757	1,868	8,903	1,622	2,056	2,535	1,066	2,890	18,363	1,020	1,198	47,228
Misc.-Transportation	2,123	1,733	1,281	2,889	1,955	1,453	1,601	1,496	1,769	1,943	1,704	1,791	21,737
Misc.-General Services	170	226	151	189	58	142	155	114	39	65	292	80	1,681
Misc.-Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Veh. Code Fines Clearing	(1,414)	151	(982)	(1,372)	(116)	(1,595)	66	1,779	2,973	(953)	2,733	(421)	848
PA Turnpike Commission	50,000	0	0	50,000	0	0	50,000	0	0	50,000	0	0	200,000
Justice Collections	0	0	0	0	0	0	0	0	0	0	0	0	0

**Ten Year Motor License Fund Revenue Collections - Fiscal Year Ending June 30**

(\$ thousands)

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
<b><u>Total - Motor License Fund</u></b>	<b><u>2,085,610</u></b>	<b><u>2,156,873</u></b>	<b><u>2,265,892</u></b>	<b><u>2,290,776</u></b>	<b><u>2,667,926</u></b>	<b><u>2,556,744</u></b>	<b><u>2,641,066</u></b>	<b><u>2,521,275</u></b>	<b><u>2,414,215</u></b>	<b><u>2,416,239</u></b>
<b><u>Total - Liquid Fuels Tax</u></b>	<b><u>1,113,029</u></b>	<b><u>1,159,874</u></b>	<b><u>1,226,095</u></b>	<b><u>1,255,361</u></b>	<b><u>1,236,464</u></b>	<b><u>1,163,233</u></b>	<b><u>1,183,923</u></b>	<b><u>1,218,635</u></b>	<b><u>1,223,985</u></b>	<b><u>1,223,141</u></b>
Liquid Fuels	587,072	588,419	581,818	589,236	591,686	520,471	548,884	568,033	561,398	576,337
Fuel Use	154,993	157,439	162,447	162,793	157,123	149,627	145,333	151,968	155,659	151,984
Motor Carriers/IFTA	28,048	32,000	35,947	40,366	38,852	39,731	41,147	43,121	48,705	48,367
Alternative Fuels	563	719	647	191	1,104	575	574	554	293	1,359
Oil Company Franchise	342,352	381,298	445,236	462,775	447,699	452,830	447,986	454,959	457,930	445,094
<b><u>Total - Licenses and Fees</u></b>	<b><u>843,173</u></b>	<b><u>876,897</u></b>	<b><u>877,813</u></b>	<b><u>870,038</u></b>	<b><u>872,063</u></b>	<b><u>883,846</u></b>	<b><u>857,665</u></b>	<b><u>891,551</u></b>	<b><u>892,586</u></b>	<b><u>892,517</u></b>
Special Hauling Permits	17,651	18,866	19,488	19,861	20,312	19,141	18,445	23,385	28,747	27,992
Reg. Other States-IRP	66,912	77,771	78,781	72,035	64,001	106,331	80,466	85,390	91,580	86,993
Operators Licenses	60,210	60,077	58,599	57,896	61,354	61,361	60,526	61,477	61,870	61,459
Vehicle Reg. & Titling	667,238	685,316	687,920	684,647	694,334	664,571	668,175	692,351	683,190	687,928
Misc. Collections	31,163	34,866	33,025	35,600	32,063	32,442	30,054	28,949	27,199	28,145
<b><u>Total - Other Motor</u></b>	<b><u>129,409</u></b>	<b><u>120,101</u></b>	<b><u>161,985</u></b>	<b><u>165,377</u></b>	<b><u>559,399</u></b>	<b><u>509,664</u></b>	<b><u>599,477</u></b>	<b><u>411,089</u></b>	<b><u>297,644</u></b>	<b><u>300,581</u></b>
Gross Receipts	0	5	0	0	0	1	(15)	142	0	0
Vehicle Code Fines	29,299	29,586	29,915	29,800	33,256	30,041	29,593	29,546	29,763	29,085
Misc.-Treasury	67,982	57,655	97,065	111,274	51,694	(48,423)	41,137	158,892	42,057	47,228
Misc.-Transportation	28,746	27,973	28,881	21,615	22,615	23,638	27,482	19,746	22,099	21,737
Misc.-General Services	316	543	555	757	692	1,111	903	1,394	1,655	1,681
Misc.-Revenue	0	19	1,335	39	0	682	112	0	0	0
Veh. Code Fines Clearing	3,066	4,320	4,234	1,891	1,142	2,614	265	1,368	2,070	848
PA Turnpike Commission	-	-	-	-	450,000	500,000	500,000	200,000	200,000	200,000
Justice Collections	0	0	0	0	0	0	0	0	0	0

**Ten Year Revenues as Percent of Motor License Fund Total - For Fiscal Year Ending June 30**

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
<b><u>Total - Motor License Fund</u></b>	<b><u>100.0%</u></b>									
<b><u>Total - Liquid Fuels Tax</u></b>	<b><u>53.4%</u></b>	<b><u>53.8%</u></b>	<b><u>54.1%</u></b>	<b><u>54.8%</u></b>	<b><u>46.3%</u></b>	<b><u>45.5%</u></b>	<b><u>44.8%</u></b>	<b><u>48.3%</u></b>	<b><u>50.7%</u></b>	<b><u>50.6%</u></b>
Liquid Fuels	28.1%	27.3%	25.7%	25.7%	22.2%	20.4%	20.8%	22.5%	23.3%	23.9%
Fuel Use	7.4%	7.3%	7.2%	7.1%	5.9%	5.9%	5.5%	6.0%	6.4%	6.3%
Motor Carriers/IFTA	1.3%	1.5%	1.6%	1.8%	1.5%	1.6%	1.6%	1.7%	2.0%	2.0%
Alternative Fuels	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%
Oil Company Franchise	16.4%	17.7%	19.6%	20.2%	16.8%	17.7%	17.0%	18.0%	19.0%	18.4%
<b><u>Total - Licenses and Fees</u></b>	<b><u>40.4%</u></b>	<b><u>40.7%</u></b>	<b><u>38.7%</u></b>	<b><u>38.0%</u></b>	<b><u>32.7%</u></b>	<b><u>34.6%</u></b>	<b><u>32.5%</u></b>	<b><u>35.4%</u></b>	<b><u>37.0%</u></b>	<b><u>36.9%</u></b>
Special Hauling Permits	0.8%	0.9%	0.9%	0.9%	0.8%	0.7%	0.7%	0.9%	1.2%	1.2%
Reg. Other States-IRP	3.2%	3.6%	3.5%	3.1%	2.4%	4.2%	3.0%	3.4%	3.8%	3.6%
Operators Licenses	2.9%	2.8%	2.6%	2.5%	2.3%	2.4%	2.3%	2.4%	2.6%	2.5%
Vehicle Reg. & Titling	32.0%	31.8%	30.4%	29.9%	26.0%	26.0%	25.3%	27.5%	28.3%	28.5%
Misc. Collections	1.5%	1.6%	1.5%	1.6%	1.2%	1.3%	1.1%	1.1%	1.1%	1.2%
<b><u>Total - Other Motor</u></b>	<b><u>6.2%</u></b>	<b><u>5.6%</u></b>	<b><u>7.1%</u></b>	<b><u>7.2%</u></b>	<b><u>21.0%</u></b>	<b><u>19.9%</u></b>	<b><u>22.7%</u></b>	<b><u>16.3%</u></b>	<b><u>12.3%</u></b>	<b><u>12.4%</u></b>
Gross Receipts	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Vehicle Code Fines	1.4%	1.4%	1.3%	1.3%	1.2%	1.2%	1.1%	1.2%	1.2%	1.2%
Misc.-Treasury	3.3%	2.7%	4.3%	4.9%	1.9%	-1.9%	1.6%	6.3%	1.7%	2.0%
Misc.-Transportation	1.4%	1.3%	1.3%	0.9%	0.8%	0.9%	1.0%	0.8%	0.9%	0.9%
Misc.-General Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%
Misc.-Revenue	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Veh. Code Fines Clearing	0.1%	0.2%	0.2%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%	0.0%
PA Turnpike Commission	-	-	-	-	16.9%	19.6%	18.9%	7.9%	8.3%	8.3%
Justice Collections	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**Ten Year Motor License Fund Growth Rates - For Fiscal Year Ending June 30 <sup>1</sup>**

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
<b><u>Total - Motor License Fund</u></b>	<b><u>4.3%</u></b>	<b><u>3.4%</u></b>	<b><u>5.1%</u></b>	<b><u>1.1%</u></b>	<b><u>16.5%</u></b>	<b><u>-4.2%</u></b>	<b><u>3.3%</u></b>	<b><u>-4.5%</u></b>	<b><u>-4.2%</u></b>	<b><u>0.1%</u></b>
<b><u>Total - Liquid Fuels Tax</u></b>	<b><u>0.7%</u></b>	<b><u>4.2%</u></b>	<b><u>5.7%</u></b>	<b><u>2.4%</u></b>	<b><u>-1.5%</u></b>	<b><u>-5.9%</u></b>	<b><u>1.8%</u></b>	<b><u>2.9%</u></b>	<b><u>0.4%</u></b>	<b><u>-0.1%</u></b>
Liquid Fuels	1.3%	0.2%	-1.1%	1.3%	0.4%	-12.0%	5.5%	3.5%	-1.2%	2.7%
Fuel Use	4.2%	1.6%	3.2%	0.2%	-3.5%	-4.8%	-2.9%	4.6%	2.4%	-2.4%
Motor Carriers/IFTA	-15.9%	14.1%	12.3%	12.3%	-3.8%	2.3%	3.6%	4.8%	12.9%	-0.7%
Alternative Fuels	-32.9%	27.7%	-9.9%	-70.5%	478.0%	-47.9%	-0.3%	-3.5%	-47.1%	363.8%
Oil Company Franchise	-0.2%	11.4%	16.8%	3.9%	-3.3%	1.1%	-1.1%	1.6%	0.7%	-2.8%
<b><u>Total - Licenses and Fees</u></b>	<b><u>1.7%</u></b>	<b><u>4.0%</u></b>	<b><u>0.1%</u></b>	<b><u>-0.9%</u></b>	<b><u>0.2%</u></b>	<b><u>1.4%</u></b>	<b><u>-3.0%</u></b>	<b><u>4.0%</u></b>	<b><u>0.1%</u></b>	<b><u>0.0%</u></b>
Special Hauling Permits	7.6%	6.9%	3.3%	1.9%	2.3%	-5.8%	-3.6%	26.8%	22.9%	-2.6%
Reg. Other States-IRP	-1.8%	16.2%	1.3%	-8.6%	-11.2%	66.1%	-24.3%	6.1%	7.2%	-5.0%
Operators Licenses	13.4%	-0.2%	-2.5%	-1.2%	6.0%	0.0%	-1.4%	1.6%	0.6%	-0.7%
Vehicle Reg. & Titling	0.5%	2.7%	0.4%	-0.5%	1.4%	-4.3%	0.5%	3.6%	-1.3%	0.7%
Misc. Collections	13.4%	11.9%	-5.3%	7.8%	-9.9%	1.2%	-7.4%	-3.7%	-6.0%	3.5%
<b><u>Total - Other Motor</u></b>	<b><u>100.7%</u></b>	<b><u>-7.2%</u></b>	<b><u>34.9%</u></b>	<b><u>2.1%</u></b>	<b><u>238.3%</u></b>	<b><u>-8.9%</u></b>	<b><u>17.6%</u></b>	<b><u>-31.4%</u></b>	<b><u>-27.6%</u></b>	<b><u>1.0%</u></b>
Gross Receipts	N/A	N/A	-100.0%	N/A	N/A	N/A	N/A	N/A	-100.0%	N/A
Vehicle Code Fines	-1.1%	1.0%	1.1%	-0.4%	11.6%	-9.7%	-1.5%	-0.2%	0.7%	-2.3%
Misc.-Treasury	565.8%	-15.2%	68.4%	14.6%	-53.5%	-193.7%	185.0%	286.2%	-73.5%	12.3%
Misc.-Transportation	19.9%	-2.7%	3.2%	-25.2%	4.6%	4.5%	16.3%	-28.1%	11.9%	-1.6%
Misc.-General Services	28.4%	71.6%	2.3%	36.4%	-8.5%	60.5%	-18.7%	54.4%	18.7%	1.6%
Misc.-Revenue	N/A	N/A	N/A	-97.1%	-100.0%	N/A	-83.6%	-100.0%	N/A	N/A
Veh. Code Fines Clearing	604.6%	40.9%	-2.0%	-55.3%	-39.6%	128.9%	-89.8%	415.5%	51.3%	-59.0%
PA Turnpike Commission	-	-	-	-	-	11.1%	0.0%	-60.0%	0.0%	0.0%
Justice Collections	N/A	N/A	N/A	N/A	-100.0%	N/A	N/A	N/A	N/A	N/A

<sup>1</sup> Unusual growth rates may result from changes in the tax rate and/or base. Please refer to the Tax Compendium for statutory changes. "NA" denotes that the growth rate can not be calculated due to a zero in the calculation. "-" denotes that the revenue source was not in existence.

**Motor License Fund Refund of Taxes <sup>1</sup>**

**Five Year History**  
(\$ thousands)

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
<b><u>Motor License Fund Total</u></b>	10,041	9,884	10,629	10,004	10,092
Liquid Fuels/Fuels Use Taxes	1,323	1,187	1,731	1,527	1,780
MCRT/IFTA	6,251	6,108	5,904	5,871	5,269
Oil Company Franchise Tax	385	353	375	369	380
Miscellaneous <sup>2</sup>	2,082	2,236	2,619	2,238	2,663

<sup>1</sup> Refund numbers reflect amounts recorded by the Department of Revenue in the executive authorization of refunds.

<sup>2</sup> Includes refunds for truck refrigeration units.

**Motor License Fund Delinquent Tax Collections**

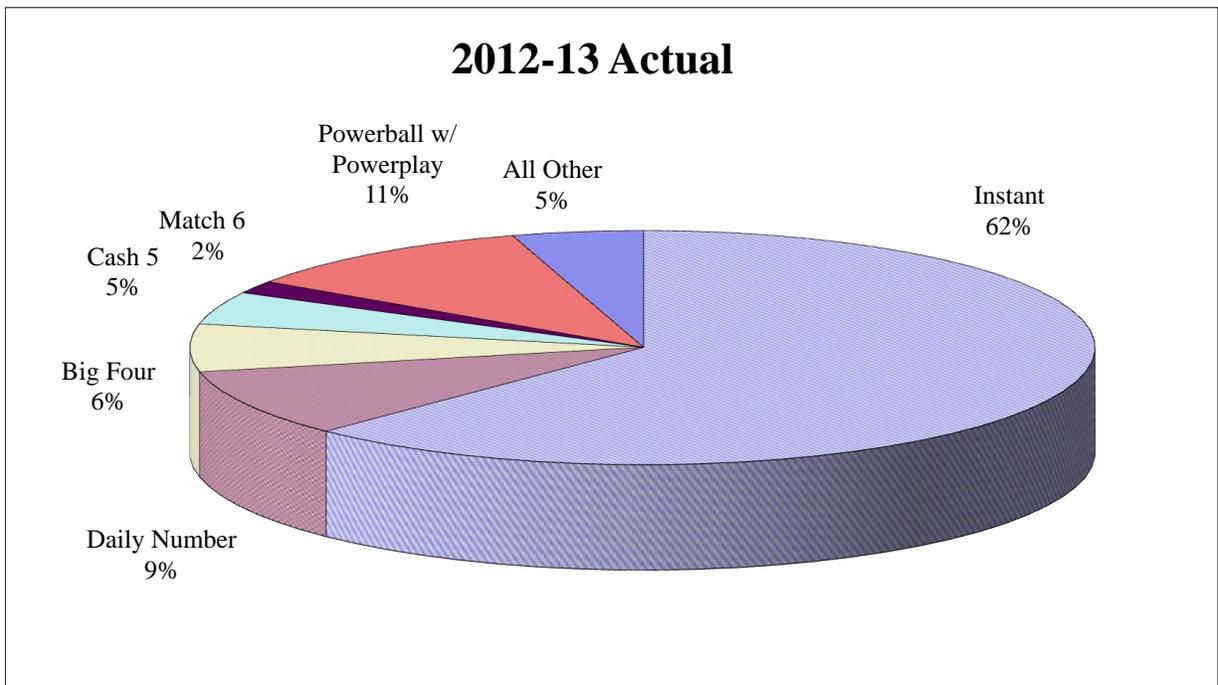
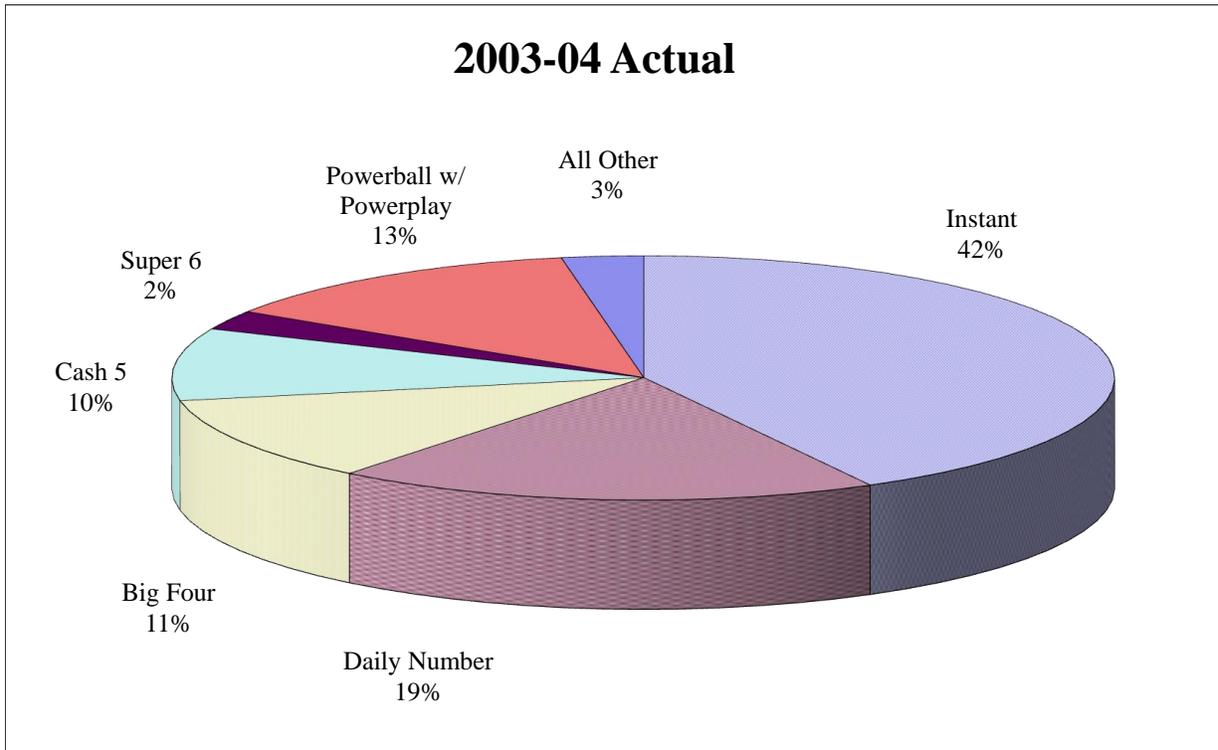
**Five Year History**  
(\$ millions)

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
<b><u>Motor License Fund Total</u></b>	7.3	6.2	11.3	6.5	7.5
Liquid Fuels <sup>1</sup>	4.6	4.0	7.6	3.1	5.1
Motor Carriers <sup>1</sup>	2.7	2.2	3.7	3.4	2.4

<sup>1</sup> Payments received from the Tax Amnesty program are not included in the 2009-10 or 2010-11 collections.

# LOTTERY SALES BY TYPE OF GAME

## TEN YEAR COMPARISON



**Ten Year Gross Lottery Sales - Fiscal Year Ending June 30**  
**By Type of Game**  
(\$ thousands)

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Instant	989,202	1,301,810	1,587,756	1,703,503	1,706,847	1,757,651	1,748,708	1,922,112	2,134,578	2,305,100
Daily Number	438,349	425,363	415,306	412,839	416,091	399,113	387,751	379,679	359,924	345,146
Big Four	265,225	271,553	269,393	271,892	270,264	260,387	260,351	254,495	245,601	242,894
Cash 5	225,114	201,263	202,710	194,852	186,111	187,288	180,425	172,249	159,853	167,505
Super 6 <sup>1</sup>	60,237	NA								
Powerball <sup>2</sup>	259,484	252,704	385,214	273,797	302,587	261,031	265,135	178,164	244,346	368,090
Powerplay	48,423	41,156	62,851	53,142	54,344	50,027	48,341	36,011	33,346	32,766
Megamillions	NA	NA	NA	NA	NA	NA	34,624	107,929	131,590	71,273
Megaplier	NA	NA	NA	NA	NA	NA	6,202	18,292	19,644	12,523
Lucky for Life - Lotto	NA	27,489	20,258	10,207	NA	NA	NA	NA	NA	NA
Lucky for Life - Instant	NA	10,286	6,745	3,389	NA	NA	NA	NA	NA	NA
Mix & Match	NA	NA	NA	25,313	26,665	20,366	16,629	NA	NA	NA
Treasure Hunt	NA	NA	NA	4,138	23,460	19,890	19,464	22,704	24,314	25,654
Raffle	NA	NA	22,500	20,973	25,163	19,165	18,414	19,965	20,946	20,399
Match 6 <sup>3</sup>	66,036	113,232	97,535	102,294	77,654	57,589	3,038	56,324	66,008	65,126
Super 7 <sup>4</sup>	NA	NA	NA	NA	NA	22,531	42,334	NA	NA	NA
Quinto	NA	NA	NA	NA	NA	33,126	34,301	39,989	40,750	43,190
Total	2,352,071	2,644,856	3,070,268	3,076,339	3,089,188	3,088,162	3,065,717	3,207,913	3,480,900	3,699,666

<sup>1</sup> In FY 1999, the Super 6 game replaced the Keystone Jackpot and Wildcard Lotto games.

<sup>2</sup> In FY 2012, the Powerball game was redesigned to offer bigger starting jackpots, better odds, and create more millionaire winners. Ticket price increased to \$2.

<sup>3</sup> In FY 2004, the Match 6 game replaced the Super 6 game. In FY 2009, it was discontinued; and in FY 2010, the Match 6 game replaced the Mix & Match game.

<sup>4</sup> In FY 2010, the Super 7 game was discontinued.

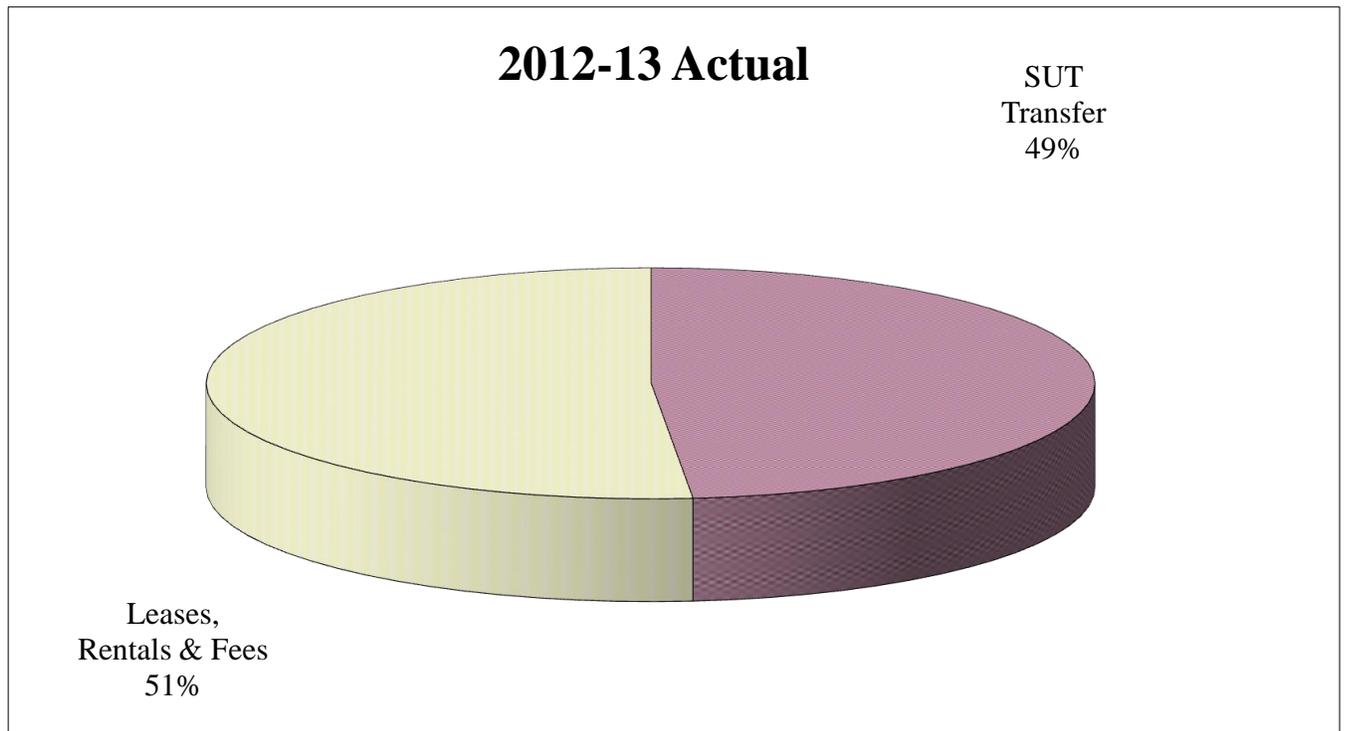
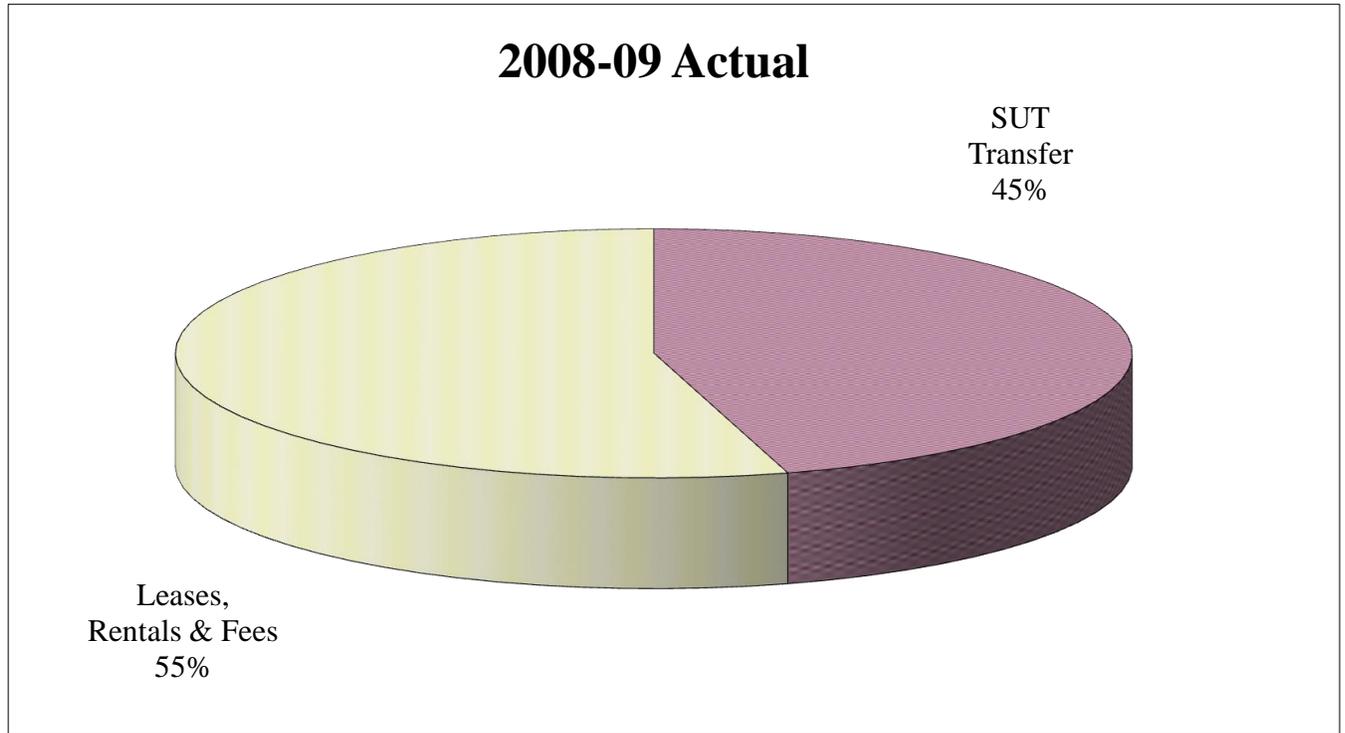
**Ten Year Lottery Fund Prizes And Benefits - By Type of Benefit <sup>1</sup>**  
(\$ thousands)

<u>Fiscal Year</u> <u>Ending 6/30</u>	<u>PTRR</u>	<u>Public</u> <u>Transit</u>	<u>Aging</u> <u>Programs</u>	<u>Medicare</u> <u>Assistance</u>	<u>PACE</u>	<u>Total</u> <u>Benefits</u>	<u>Prizes</u>
2004	123,175	115,082	206,587	NA	370,000	814,844	1,305,859
2005	126,900	136,153	211,899	NA	370,000	844,952	1,529,444
2006	123,100	140,435	225,129	NA	380,000	868,664	1,804,893
2007	120,400	141,592	239,601	248,771	204,000	954,364	1,832,627
2008	244,900	156,920	258,383	248,771	278,400	1,187,374	1,845,396
2009	276,400	160,010	262,706	300,707	254,500	1,254,323	1,852,499
2010	278,000	166,783	264,590	178,438	200,000	1,087,811	1,867,081
2011	283,395	161,318	266,371	178,438	200,000	1,089,522	1,980,371
2012	284,870	168,610	271,852	178,438	200,000	1,103,770	2,009,553
2013	286,100	172,243	271,252	309,081	190,000	1,228,676	2,203,571

<sup>1</sup> Expenditures and encumbrances as of June 30. These amounts represent entire expenditures from the Lottery Fund for these programs and may not represent total expenditures by the Commonwealth.

## Sources of Public Transportation Assistance Fund

Five Year History



**Public Transportation Assistance Fund &  
Public Transportation Trust Fund - Selected Receipts**<sup>1</sup>  
**Five Year History**  
(\$ millions)

<u><b>Total Selected Receipts</b></u>	<u><b>2008-09</b></u>	<u><b>2009-10</b></u>	<u><b>2010-11</b></u>	<u><b>2011-12</b></u>	<u><b>2012-13</b></u>
<b>Public Transportation Assistance Fund (PTAF)</b>					
Sales & Use Tax Transfer	81.8	79.3	83.7	90.0	88.8
Leases, Rentals & Tire Fees	98.0	88.2	87.4	89.1	94.2
Total <sup>2</sup>	179.8	167.5	171.1	179.1	182.9
<b>Public Transportation Trust Fund (PTTF)</b>					
Sales & Use Tax Transfer	380.0	368.4	388.8	418.3	412.4
<u><b>Growth in Total Selected Receipts</b></u>	<u><b>2008-09</b></u>	<u><b>2009-10</b></u>	<u><b>2010-11</b></u>	<u><b>2011-12</b></u>	<u><b>2012-13</b></u>
<b>Public Transportation Assistance Fund (PTAF)</b>					
Sales & Use Tax Transfer	-4.0%	-3.1%	5.5%	7.6%	-1.4%
Leases, Rentals & Tire Fees	-5.1%	-10.0%	-0.9%	1.9%	5.7%
Total	-4.6%	-6.8%	2.2%	4.7%	2.1%
<b>Public Transportation Trust Fund (PTTF)</b>					
Sales & Use Tax Transfer	-4.0%	-3.1%	5.5%	7.5%	-1.4%

<sup>1</sup> Refer to the Tax Compendium for legislation affecting the Public Transportation Assistance Fund and the Public Transportation Trust Fund.

<sup>2</sup> Details may not add to totals due to rounding.