



# Monthly Revenue Report December 2013

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The Motor License Fund official estimates for fiscal year 2013-14 were re-certified on December 17th, 2013 pursuant to the enactment of Act 89 of 2013. The revised monthly distributions are included in this report. December collections were not affected by this Act.

## GENERAL FUND

General Fund collections of \$2,391.4 million for the month of December were \$40.0 million, or 1.6%, below the official estimate. Fiscal year 2013-14 collections of \$12,285.6 million were above the official estimate by \$2.6 million, or 0.0%.

- Total Corporation Tax collections of \$508.4 million for the month of December were \$42.4 million, or 9.1%, above the official estimate. Year-to-date collections are \$57.9 million, or 4.6%, above estimate.
- Sales and Use Tax (SUT) collections of \$769.3 million were \$30.8 million, or 3.9%, below estimate. Year-to-date collections are \$15.4 million, or 0.3%, below estimate.
- Total Personal Income Tax (PIT) collections of \$862.9 million for the month of December were \$23.9 million, or 2.7%, below estimate. Year-to-date collections are \$29.3 million, or 0.6%, below the official estimate.
- Realty Transfer Tax (RTT) revenues of \$27.9 million were \$11.2 million, or 28.5%, below estimate. Year-to-date collections are \$6.9 million, or 3.3%, below estimate.
- Inheritance Tax revenues of \$58.6 million were \$21.8 million, or 27.1%, below estimate. Year-to-date collections are \$5.8 million, or 1.4%, below estimate.
- Other tax revenue including Cigarette, Malt Beverage, Liquor, Table Games, and other miscellaneous tax collections totaled \$133.0 million for the month of December.
- Nontax revenue collections for the month of December were above the official estimate by \$13.3 million. Year-to-date collections are \$10.3 million above the official estimate.



## MOTOR LICENSE AND GAMING FUNDS

**Motor License Fund collections of \$162.0 million in December were \$7.3 million, or 4.7%, above the official estimate. Fiscal year 2013-14 collections of \$1,147.0 million were \$9.8 million, or 0.8%, below the official estimate.**

**The State Gaming Fund collected \$71.9 million in December. Fiscal year-to-date collections for the fund total \$402.8 million.**

## REVENUE RECEIPTS FOR SELECTED SPECIAL FUNDS

(\$ thousands)

FUND NAME	December 2013	December 2012	December 2011	YTD 2013-14	YTD 2012-13	YTD 2011-12
Lottery <sup>1</sup>	188,375	149,664	133,337	1,022,752	952,135	873,516
Public Transportation Assistance	7,318	7,169	7,151	96,925	92,182	90,930
Game Commission	10,144	3,609	5,298	52,801	51,521	58,391
Fish	346	583	436	5,887	4,853	5,908
Racing	909	976	1,012	6,011	6,203	6,705
Banking	1,470	1,102	1,165	11,025	10,245	10,541
Fire Insurance	0	0	0	1,574	1,153	33
Municipal Pension	29	18	33	2,821	2,355	604
Highway/Bridge <sup>2</sup>	9,007	8,545	8,911	52,912	50,691	52,618
State Gaming	71,888	65,622	61,668	402,830	415,744	404,567
Economic Development & Tourism	9,915	9,646	9,065	58,565	60,374	59,465

<sup>1</sup> Excludes field paid prizes, commissions, and expenses. <sup>2</sup> Restricted receipts account within the Motor License Fund.

## REFUNDS OF TAXES<sup>1</sup>

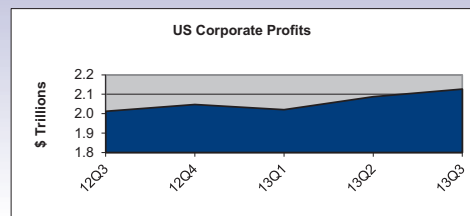
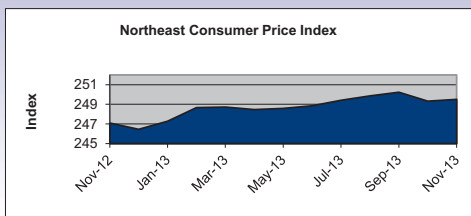
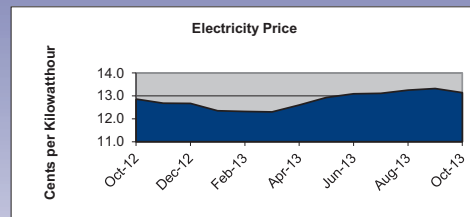
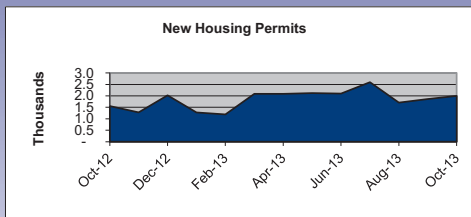
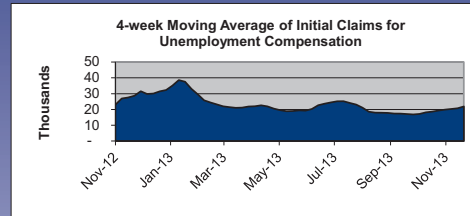
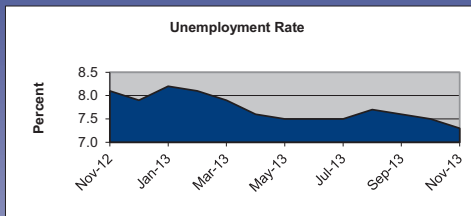
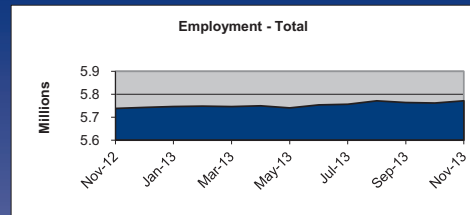
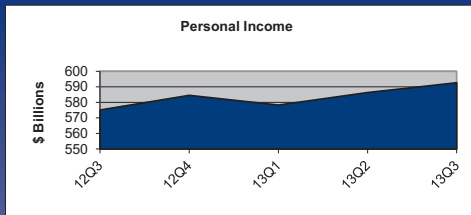
(\$ thousands)

	December 2013	December 2012	December 2011	YTD 2013-14	YTD 2012-13	YTD 2011-12
<b>General Fund:</b>	<b>98,479</b>	<b>114,886</b>	<b>89,286</b>	<b>471,149</b>	<b>529,907</b>	<b>484,783</b>
Corporation Taxes	63,052	88,317	49,683	227,665	315,210	279,582
Sales and Use Tax	11,450	6,463	10,988	73,447	65,863	53,079
Employer Tax	441	880	809	4,239	3,710	6,817
Personal Income Tax	21,073	14,972	26,214	149,971	126,182	135,818
Miscellaneous	2,463	4,254	1,592	15,827	18,942	9,487
<b>Motor License Fund:</b>	<b>1,084</b>	<b>824</b>	<b>784</b>	<b>5,637</b>	<b>5,361</b>	<b>5,073</b>

<sup>1</sup> Refund numbers reflect amounts recorded by the Department of Revenue in the executive authorizations for refunds.



## KEY ECONOMIC INDICATORS



**Data Source:**

Personal Income and US Corporate Profits: US Bureau of Economic Analysis  
 Employment, Unemployment, Consumer Price Index: Bureau of Labor Statistics  
 Housing Permits: US Census Bureau  
 Electricity: Energy Information Administration  
 Initial Claims: PA Department of Labor and Industry

**Notes:**

Data is seasonally adjusted, except for Initial Claims, Housing Permits, Consumer Price Index, and Electricity. All data is Pennsylvania specific, except for Consumer Price Index, which is for PA, NJ, NY, CT, RI, MA, VT, NH, and ME, and Corporate Profits, which is for the US.



## GENERAL FUND GROWTH

(\$ thousands)

REVENUE SOURCES	December 2013	December 2012	Growth	YTD 2013-14	YTD 2012-13	Growth
<b>TOTAL - GENERAL FUND</b>	<b>2,391,364</b>	<b>2,441,586</b>	<b>-2.1%</b>	<b>12,285,575</b>	<b>12,228,066</b>	<b>0.5%</b>
<b>TOTAL - TAX REVENUE</b>	<b>2,360,231</b>	<b>2,412,748</b>	<b>-2.2%</b>	<b>12,177,020</b>	<b>12,069,844</b>	<b>0.9%</b>
<b>TOTAL - Corporation Taxes</b>	<b>508,391</b>	<b>546,271</b>	<b>-6.9%</b>	<b>1,309,032</b>	<b>1,464,672</b>	<b>-10.6%</b>
Accelerated Deposits	1,794	4,195	-57.2%	2,671	5,764	-53.7%
Corporate Net Income	452,144	424,451	6.5%	1,105,178	1,091,435	1.3%
Capital Stock & Franchise	45,338	97,653	-53.6%	161,733	287,871	-43.8%
Selective Business Total	9,115	19,972	-54.4%	39,451	79,602	-50.4%
Gross Receipts	5,789	9,288	-37.7%	27,315	52,933	-48.4%
Utility Property	9	56	-84.9%	2,285	3,417	-33.1%
Insurance Premiums	377	195	93.2%	(351)	2,664	-113.2%
Financial Institutions	2,797	9,567	-70.8%	7,855	17,542	-55.2%
Other	143	866	-83.5%	2,346	3,047	-23.0%
<b>TOTAL - Consumption Taxes</b>	<b>893,884</b>	<b>905,951</b>	<b>-1.3%</b>	<b>5,274,968</b>	<b>5,190,896</b>	<b>1.6%</b>
Sales and Use	769,283	774,373	-0.7%	4,577,277	4,475,056	2.3%
Non-Motor Vehicle	673,106	687,669	-2.1%	3,960,927	3,897,951	1.6%
Motor Vehicle	96,176	86,705	10.9%	616,349	577,105	6.8%
Cigarette	83,540	90,381	-7.6%	514,039	537,882	-4.4%
Malt Beverage	2,022	1,726	17.1%	13,373	13,008	2.8%
Liquor	39,039	39,470	-1.1%	170,278	164,949	3.2%
<b>TOTAL - Other Taxes</b>	<b>957,955</b>	<b>960,526</b>	<b>-0.3%</b>	<b>5,593,020</b>	<b>5,414,277</b>	<b>3.3%</b>
Personal Income	862,934	849,750	1.6%	4,932,322	4,801,311	2.7%
Withholding	747,606	736,426	1.5%	4,251,135	4,159,896	2.2%
Non-Withholding	115,327	113,325	1.8%	681,186	641,415	6.2%
Realty Transfer	27,944	33,866	-17.5%	201,345	178,878	12.6%
Inheritance	58,641	70,150	-16.4%	413,157	390,507	5.8%
Table Games	8,136	6,514	24.9%	44,198	43,071	2.6%
Minor and Repealed	301	246	22.6%	1,999	510	291.6%
<b>TOTAL - NONTAX REVENUE</b>	<b>31,133</b>	<b>28,838</b>	<b>8.0%</b>	<b>108,555</b>	<b>158,221</b>	<b>-31.4%</b>
Liquor Store Profits	0	0		0	0	
Licenses, Fees & Misc. Total	23,501	23,034	2.0%	60,174	122,533	-50.9%
Licenses and Fees	21,992	21,625	1.7%	50,699	53,835	-5.8%
Miscellaneous	1,509	1,409	7.1%	9,475	68,698	-86.2%
Fines, Penalties & Interest Total	7,633	5,804	31.5%	48,381	35,688	35.6%
FP&I On Taxes	0	1,515	-100.0%	0	12,910	-100.0%
FP&I Other	7,633	4,288	78.0%	48,381	22,778	112.4%



## GENERAL FUND COMPARISON OF ACTUAL TO ESTIMATE - DECEMBER 2013

(\$ thousands)

REVENUE SOURCES	December Actual	December Estimated	Difference Amount	Difference Percent	YTD Actual	YTD Estimated	Difference Amount	Difference Percent
<b>TOTAL - GENERAL FUND</b>	<b>2,391,364</b>	<b>2,431,400</b>	<b>(40,036)</b>	<b>-1.6%</b>	<b>12,285,575</b>	<b>12,283,000</b>	<b>2,575</b>	<b>0.0%</b>
<b>TOTAL - TAX REVENUE</b>	<b>2,360,231</b>	<b>2,413,600</b>	<b>(53,369)</b>	<b>-2.2%</b>	<b>12,177,020</b>	<b>12,184,700</b>	<b>(7,680)</b>	<b>-0.1%</b>
<b>TOTAL - Corporation Taxes</b>	<b>508,391</b>	<b>466,000</b>	<b>42,391</b>	<b>9.1%</b>	<b>1,309,032</b>	<b>1,251,100</b>	<b>57,932</b>	<b>4.6%</b>
Accelerated Deposits	1,794	0	1,794		2,671	0	2,671	
Corporate Net Income	452,144	409,000	43,144	10.5%	1,105,178	1,064,500	40,678	3.8%
Capital Stock & Franchise	45,338	44,100	1,238	2.8%	161,733	138,900	22,833	16.4%
Selective Business Total	9,115	12,900	(3,785)	-29.3%	39,451	47,700	(8,249)	-17.3%
Gross Receipts	5,789	9,100	(3,311)	-36.4%	27,315	29,500	(2,185)	-7.4%
Utility Property	9	0	9		2,285	2,600	(315)	-12.1%
Insurance Premiums	377	300	77	25.7%	(351)	4,400	(4,751)	-108.0%
Financial Institutions	2,797	2,600	197	7.6%	7,855	8,200	(345)	-4.2%
Other	143	900	(757)	-84.1%	2,346	3,000	(654)	-21.8%
<b>TOTAL - Consumption Taxes</b>	<b>893,884</b>	<b>932,400</b>	<b>(38,516)</b>	<b>-4.1%</b>	<b>5,274,968</b>	<b>5,298,300</b>	<b>(23,332)</b>	<b>-0.4%</b>
Sales and Use	769,283	800,100	(30,817)	-3.9%	4,577,277	4,592,700	(15,423)	-0.3%
Non-Motor Vehicle	673,106	703,700	(30,594)	-4.3%	3,960,927	3,972,100	(11,173)	-0.3%
Motor Vehicle	96,176	96,400	(224)	-0.2%	616,349	620,600	(4,251)	-0.7%
Cigarette	83,540	89,000	(5,460)	-6.1%	514,039	519,200	(5,161)	-1.0%
Malt Beverage	2,022	1,800	222	12.4%	13,373	13,500	(127)	-0.9%
Liquor	39,039	41,500	(2,461)	-5.9%	170,278	172,900	(2,622)	-1.5%
<b>TOTAL - Other Taxes</b>	<b>957,955</b>	<b>1,015,200</b>	<b>(57,245)</b>	<b>-5.6%</b>	<b>5,593,020</b>	<b>5,635,300</b>	<b>(42,280)</b>	<b>-0.8%</b>
Personal Income	862,934	886,800	(23,866)	-2.7%	4,932,322	4,961,600	(29,278)	-0.6%
Withholding	747,606	772,600	(24,994)	-3.2%	4,251,135	4,289,400	(38,265)	-0.9%
Non-Withholding	115,327	114,200	1,127	1.0%	681,186	672,200	8,986	1.3%
Realty Transfer	27,944	39,100	(11,156)	-28.5%	201,345	208,200	(6,855)	-3.3%
Inheritance	58,641	80,400	(21,759)	-27.1%	413,157	419,000	(5,843)	-1.4%
Table Games	8,136	8,800	(664)	-7.6%	44,198	45,900	(1,702)	-3.7%
Minor and Repealed	301	100	201	201.2%	1,999	600	1,399	233.2%
<b>TOTAL - NONTAX REVENUE</b>	<b>31,133</b>	<b>17,800</b>	<b>13,333</b>	<b>74.9%</b>	<b>108,555</b>	<b>98,300</b>	<b>10,255</b>	<b>10.4%</b>
Liquor Store Profits	0	0	0		0	0	0	
Licenses, Fees & Misc. Total	23,501	9,100	14,401	158.3%	60,174	50,300	9,874	19.6%
Licenses and Fees	21,992	16,600	5,392	32.5%	50,699	42,900	7,799	18.2%
Miscellaneous	1,509	(7,500)	9,009	120.1%	9,475	7,400	2,075	28.0%
Fines, Penalties & Interest Total	7,633	8,700	(1,067)	-12.3%	48,381	48,000	381	0.8%
FP&I On Taxes	0	0	0		0	0	0	
FP&I Other	7,633	8,700	(1,067)	-12.3%	48,381	48,000	381	0.8%





## MOTOR LICENSE FUND GROWTH

(\$ thousands)

REVENUE SOURCES	December 2013	December 2012	Growth	YTD 2013-14	YTD 2012-13	Growth
<b>TOTAL - MOTOR LICENSE FUND</b>	<b>162,015</b>	<b>163,099</b>	<b>-0.7%</b>	<b>1,147,014</b>	<b>1,170,217</b>	<b>-2.0%</b>
<b>TOTAL - Liquid Fuels Taxes</b>	<b>93,184</b>	<b>100,479</b>	<b>-7.3%</b>	<b>612,756</b>	<b>621,349</b>	<b>-1.4%</b>
Liquid Fuels	37,353	42,115	-11.3%	274,142	285,068	-3.8%
Fuels	14,105	13,292	6.1%	82,061	78,179	5.0%
Motor Carriers/IFTA	2,402	6,503	-63.1%	20,437	26,079	-21.6%
Alternative Fuels	153	70	119.1%	771	674	14.4%
Oil Company Franchise	39,172	38,499	1.7%	235,345	231,349	1.7%
<b>Total - Licenses and Fees</b>	<b>68,574</b>	<b>57,161</b>	<b>20.0%</b>	<b>417,476</b>	<b>400,929</b>	<b>4.1%</b>
Special Hauling Permits	2,066	2,268	-8.9%	14,247	14,936	-4.6%
Registrations Other States-IRP	7,600	7,464	1.8%	37,446	36,220	3.4%
Operators Licenses	5,148	4,633	11.1%	31,499	31,620	-0.4%
Vehicle Registrations & Titling	50,818	40,251	26.3%	321,186	304,010	5.6%
Miscellaneous Collections	2,942	2,545	15.6%	13,099	14,142	-7.4%
<b>Total - Other Motor Receipts</b>	<b>256</b>	<b>5,459</b>	<b>-95.3%</b>	<b>116,782</b>	<b>147,938</b>	<b>-21.1%</b>
Gross Receipts	0	0		0	0	
Vehicle Code Fines	0	3,403	-100.0%	248	20,741	-98.8%
Miscellaneous - Treasury	1,188	2,056	-42.2%	7,883	20,155	-60.9%
Miscellaneous - Transportation	1,462	1,453	0.6%	11,835	11,434	3.5%
Miscellaneous - General Services	102	142	-28.1%	657	937	-29.8%
Miscellaneous - Revenue	0	0		0	0	-100.0%
Vehicle Code Fines Clearing Acct.	(2,496)	(1,595)	-56.5%	(3,842)	(5,328)	27.9%
PA Turnpike Commission	0	0		100,000	100,000	0.0%
Justice Collections	0	0		0	0	

## MOTOR LICENSE FUND COMPARISON OF ACTUAL TO ESTIMATE - DECEMBER 2013

(\$ thousands)

REVENUE SOURCES	December	December	Difference		YTD	YTD	Difference	
	Actual	Estimated	Amount	Percent	Actual	Estimated	Amount	Percent
<b>TOTAL - MOTOR LICENSE FUND</b>	<b>162,015</b>	<b>154,720</b>	<b>7,295</b>	<b>4.7%</b>	<b>1,147,014</b>	<b>1,156,800</b>	<b>(9,786)</b>	<b>-0.8%</b>
<b>TOTAL - Liquid Fuels Taxes</b>	<b>93,184</b>	<b>94,670</b>	<b>(1,486)</b>	<b>-1.6%</b>	<b>612,756</b>	<b>625,670</b>	<b>(12,914)</b>	<b>-2.1%</b>
Liquid Fuels	37,353	40,900	(3,547)	-8.7%	274,142	291,100	(16,958)	-5.8%
Fuels	14,105	12,900	1,205	9.3%	82,061	79,500	2,561	3.2%
Motor Carriers/IFTA	2,402	7,000	(4,598)	-65.7%	20,437	24,100	(3,663)	-15.2%
Alternative Fuels	153	70	83	118.3%	771	470	301	64.0%
Oil Company Franchise	39,172	33,800	5,372	15.9%	235,345	230,500	4,845	2.1%
<b>TOTAL - Licenses and Fees</b>	<b>68,574</b>	<b>56,400</b>	<b>12,174</b>	<b>21.6%</b>	<b>417,476</b>	<b>399,400</b>	<b>18,076</b>	<b>4.5%</b>
<b>TOTAL - Other Motor Receipts</b>	<b>256</b>	<b>3,650</b>	<b>(3,394)</b>	<b>-93.0%</b>	<b>116,782</b>	<b>131,730</b>	<b>(14,948)</b>	<b>-11.3%</b>

# FISCAL YEAR 2013-14 MOTOR LICENSE FUND MONTHLY DISTRIBUTION

(\$ thousands)

REVENUE SOURCES	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June
<b>TOTAL - MOTOR LICENSE FUND</b>	<b>242,040</b>	<b>190,230</b>	<b>187,160</b>	<b>212,750</b>	<b>169,900</b>	<b>154,720</b>	<b>206,970</b>	<b>184,150</b>	<b>208,610</b>	<b>269,870</b>	<b>226,130</b>	<b>216,270</b>
<b>TOTAL - Liquid Fuels Taxes</b>	<b>106,120</b>	<b>116,030</b>	<b>114,420</b>	<b>86,670</b>	<b>107,760</b>	<b>94,670</b>	<b>85,110</b>	<b>106,430</b>	<b>109,010</b>	<b>131,420</b>	<b>130,630</b>	<b>135,330</b>
Liquid Fuels	54,600	52,900	53,600	38,900	50,200	40,900	38,400	0	0	0	0	0
Fuels	13,400	14,100	13,000	12,400	13,700	12,900	8,800	0	0	0	0	0
Motor Carriers/IFTA	1,900	2,500	5,900	3,100	3,700	7,000	2,500	3,300	6,400	2,900	4,600	7,900
Alternative Fuels	120	30	120	70	60	70	110	130	110	120	130	130
Oil Company Franchise	36,100	46,500	41,800	32,200	40,100	33,800	35,300	52,600	52,200	60,500	58,300	61,200
Act 89 OCF - Liquid Fuels	0	0	0	0	0	0	0	37,200	38,400	55,800	55,200	52,800
Act 89 OCF - Fuels	0	0	0	0	0	0	0	13,200	11,900	12,100	12,400	13,300
<b>Total - Licenses and Fees</b>	<b>78,600</b>	<b>72,100</b>	<b>69,500</b>	<b>64,200</b>	<b>58,600</b>	<b>56,400</b>	<b>67,800</b>	<b>56,600</b>	<b>92,500</b>	<b>85,600</b>	<b>92,600</b>	<b>76,900</b>
Special Hauling Permits	2,400	2,400	2,500	2,500	2,400	2,200	2,000	2,000	2,000	2,300	2,600	2,600
Registrations Other States-IRP	7,300	4,800	5,400	3,800	4,900	4,600	8,300	3,500	17,300	11,400	7,400	6,100
Operators Licenses	6,300	5,300	4,800	5,200	4,500	5,100	5,100	4,800	5,100	5,300	5,100	5,100
Vehicle Registrations & Titling	60,800	56,800	54,600	50,500	44,700	42,400	49,800	44,000	65,100	64,400	75,400	60,700
Miscellaneous Collections	1,800	2,800	2,200	2,200	2,100	2,100	2,600	2,300	3,000	2,200	2,100	2,400
<b>Total - Other Motor Receipts</b>	<b>57,320</b>	<b>2,100</b>	<b>3,240</b>	<b>61,880</b>	<b>3,540</b>	<b>3,650</b>	<b>54,060</b>	<b>21,120</b>	<b>7,100</b>	<b>52,850</b>	<b>2,900</b>	<b>4,040</b>
Gross Receipts	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Code Fines	3,870	(3,370)	0	0	0	0	0	0	0	0	0	0
Miscellaneous - Treasury	1,500	3,900	2,000	9,500	1,700	2,200	2,700	19,100	3,000	1,400	1,200	1,400
Miscellaneous - Transportation	2,100	1,800	1,200	2,900	1,900	1,500	1,500	1,400	1,900	1,800	1,700	1,800
Miscellaneous - General Services	90	180	150	110	170	160	110	90	140	140	190	170
Miscellaneous - Revenue	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Code Fines Clearing Acct.	(240)	(410)	(110)	(630)	(230)	(210)	(250)	530	2,060	(490)	(190)	670
PA Turnpike Commission	50,000	0	0	50,000	0	0	50,000	0	0	50,000	0	0
Justice Collections	0	0	0	0	0	0	0	0	0	0	0	0

# FISCAL YEAR 2013-14 MOTOR LICENSE FUND

## CUMULATIVE MONTHLY DISTRIBUTION

(\$ thousands)

REVENUE SOURCES	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June
<b>TOTAL - MOTOR LICENSE FUND</b>	<b>242,040</b>	<b>432,270</b>	<b>619,430</b>	<b>832,180</b>	<b>1,002,080</b>	<b>1,156,800</b>	<b>1,363,770</b>	<b>1,547,920</b>	<b>1,756,530</b>	<b>2,026,400</b>	<b>2,252,530</b>	<b>2,468,800</b>
<b>TOTAL - Liquid Fuels Taxes</b>	<b>106,120</b>	<b>222,150</b>	<b>336,570</b>	<b>423,240</b>	<b>531,000</b>	<b>625,670</b>	<b>710,780</b>	<b>817,210</b>	<b>926,220</b>	<b>1,057,640</b>	<b>1,188,270</b>	<b>1,323,600</b>
Liquid Fuels	54,600	107,500	161,100	200,000	250,200	291,100	329,500	329,500	329,500	329,500	329,500	329,500
Fuels	13,400	27,500	40,500	52,900	66,600	79,500	88,300	88,300	88,300	88,300	88,300	88,300
Motor Carriers/IFTA	1,900	4,400	10,300	13,400	17,100	24,100	26,600	29,900	36,300	39,200	43,800	51,700
Alternative Fuels	120	150	270	340	400	470	580	710	820	940	1,070	1,200
Oil Company Franchise	36,100	82,600	124,400	156,600	196,700	230,500	265,800	318,400	370,600	431,100	489,400	550,600
Act 89 OCF - Liquid Fuels	0	0	0	0	0	0	0	37,200	75,600	131,400	186,600	239,400
Act 89 OCF - Fuels	0	0	0	0	0	0	0	13,200	25,100	37,200	49,600	62,900
<b>Total - Licenses and Fees</b>	<b>78,600</b>	<b>150,700</b>	<b>220,200</b>	<b>284,400</b>	<b>343,000</b>	<b>399,400</b>	<b>467,200</b>	<b>523,800</b>	<b>616,300</b>	<b>701,900</b>	<b>794,500</b>	<b>871,400</b>
Special Hauling Permits	2,400	4,800	7,300	9,800	12,200	14,400	16,400	18,400	20,400	22,700	25,300	27,900
Registrations Other States-IRP	7,300	12,100	17,500	21,300	26,200	30,800	39,100	42,600	59,900	71,300	78,700	84,800
Operators Licenses	6,300	11,600	16,400	21,600	26,100	31,200	36,300	41,100	46,200	51,500	56,600	61,700
Vehicle Registrations & Titling	60,800	117,600	172,200	222,700	267,400	309,800	359,600	403,600	468,700	533,100	608,500	669,200
Miscellaneous Collections	1,800	4,600	6,800	9,000	11,100	13,200	15,800	18,100	21,100	23,300	25,400	27,800
<b>Total - Other Motor Receipts</b>	<b>57,320</b>	<b>59,420</b>	<b>62,660</b>	<b>124,540</b>	<b>128,080</b>	<b>131,730</b>	<b>185,790</b>	<b>206,910</b>	<b>214,010</b>	<b>266,860</b>	<b>269,760</b>	<b>273,800</b>
Gross Receipts	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Code Fines	3,870	500	500	500	500	500	500	500	500	500	500	500
Miscellaneous - Treasury	1,500	5,400	7,400	16,900	18,600	20,800	23,500	42,600	45,600	47,000	48,200	49,600
Miscellaneous - Transportation	2,100	3,900	5,100	8,000	9,900	11,400	12,900	14,300	16,200	18,000	19,700	21,500
Miscellaneous - General Services	90	270	420	530	700	860	970	1,060	1,200	1,340	1,530	1,700
Miscellaneous - Revenue	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Code Fines Clearing Acct.	(240)	(650)	(760)	(1,390)	(1,620)	(1,830)	(2,080)	(1,550)	510	20	(170)	500
PA Turnpike Commission	50,000	50,000	50,000	100,000	100,000	100,000	150,000	150,000	150,000	200,000	200,000	200,000
Justice Collections	0	0	0	0	0	0	0	0	0	0	0	0