

THE STATISTICAL SUPPLEMENT FOR THE PENNSYLVANIA TAX COMPENDIUM

OCTOBER 2009
FISCAL YEAR 2008-09



2008-09 Statistical Supplement Introduction

This publication reports statistics in conjunction with the Pennsylvania Tax Compendium and Monthly Revenue Report. Most data relate to the fiscal year ending June 30, 2009, although some tables provide historical data for comparison purposes.

Unusual revenue collection patterns and numerous other effects discernible in the tables and graphs are often the result of significant tax legislation. Please consult the Pennsylvania Tax Compendium for specific tax changes.

Other reports and publications available from the Bureau of Research include the Pennsylvania Tax Compendium, Personal Income Tax Statistics, Corporation Tax Statistics and the Monthly Revenue Report. These publications are available on the Department's website.

Requests for hard copies of reports, inclusion on the mailing list, or changes of address may be directed to:

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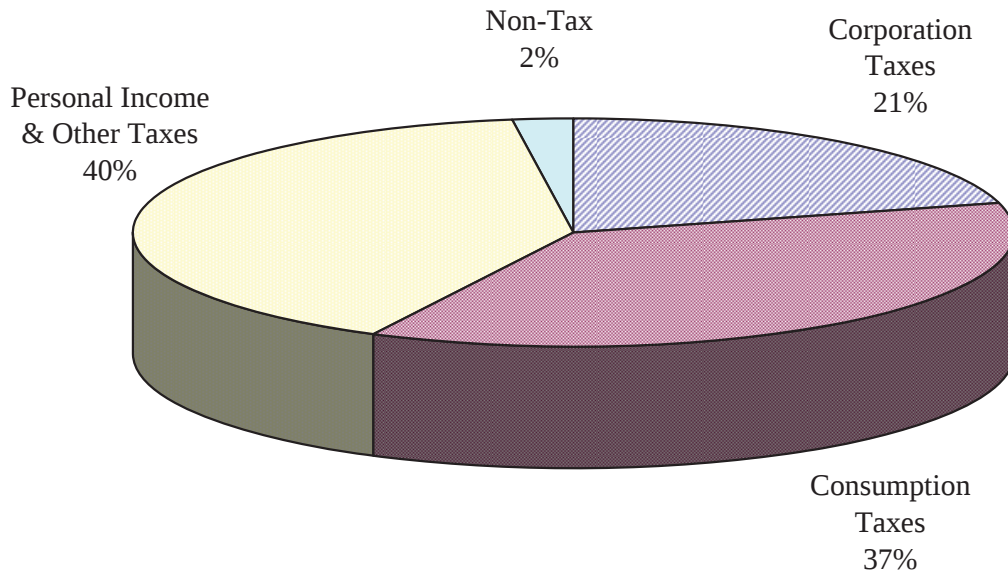
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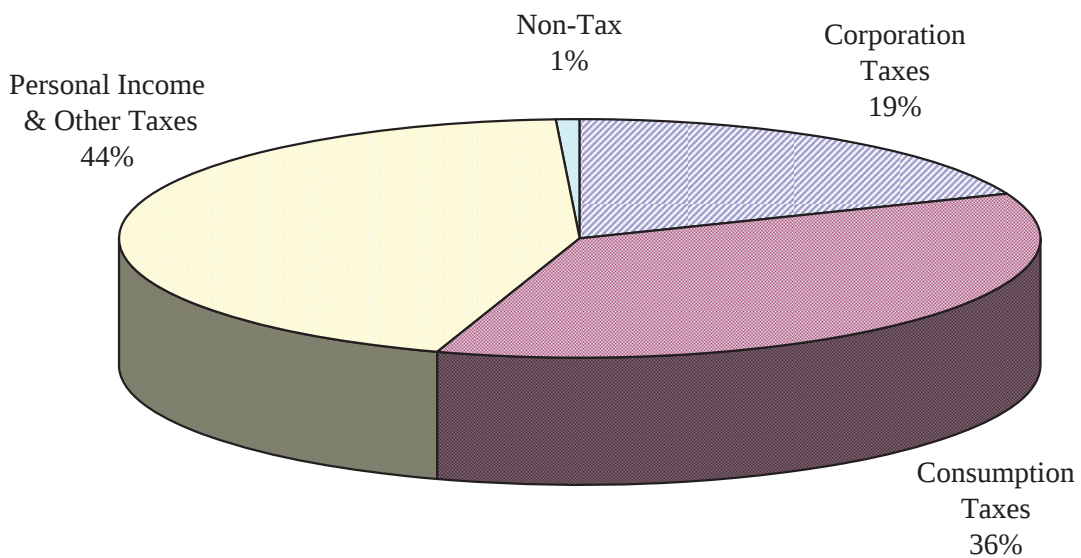
SOURCES OF GENERAL FUND REVENUES

TEN YEAR COMPARISON

1999-00 Actual



2008-09 Actual



2008-09 General Fund Revenue Collections

(\$ thousands)

	<u>Jul.</u>	<u>Aug.</u>	<u>Sep.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May.</u>	<u>Jun.</u>	<u>Total</u>
<u>Total General Fund</u>	<u>1,746,221</u>	<u>1,668,890</u>	<u>2,343,697</u>	<u>1,648,996</u>	<u>1,640,930</u>	<u>2,108,965</u>	<u>2,173,751</u>	<u>1,502,249</u>	<u>3,873,310</u>	<u>2,951,981</u>	<u>1,613,248</u>	<u>2,257,570</u>	<u>25,529,806</u>
<u>Total Tax Revenue</u>	<u>1,738,166</u>	<u>1,670,744</u>	<u>2,336,244</u>	<u>1,784,538</u>	<u>1,642,932</u>	<u>2,092,434</u>	<u>2,151,199</u>	<u>1,507,924</u>	<u>3,859,192</u>	<u>2,832,253</u>	<u>1,577,280</u>	<u>2,101,657</u>	<u>25,294,563</u>
<u>Total Corporation Taxes</u>	<u>78,726</u>	<u>48,846</u>	<u>503,836</u>	<u>133,155</u>	<u>51,122</u>	<u>547,433</u>	<u>103,159</u>	<u>62,658</u>	<u>2,320,196</u>	<u>492,271</u>	<u>81,344</u>	<u>411,546</u>	<u>4,834,292</u>
Accelerated Deposits	3,069	(2,454)	(467)	3,324	(2,421)	386	(177)	320	1,337	3,682	(4,727)	2,060	3,931
Corporate Net Income	41,542	34,092	355,127	88,475	37,254	383,775	65,725	25,050	300,581	302,513	36,697	309,059	1,979,889
Capital Stock & Fran.	32,208	13,349	137,192	39,231	15,161	156,404	26,367	12,785	121,228	116,771	24,959	92,050	787,704
<u>Selective Business - Total</u>	<u>1,907</u>	<u>3,859</u>	<u>11,984</u>	<u>2,125</u>	<u>1,129</u>	<u>6,868</u>	<u>11,244</u>	<u>24,503</u>	<u>1,897,050</u>	<u>69,306</u>	<u>24,415</u>	<u>8,377</u>	<u>2,062,767</u>
Gross Receipts	1,484	756	5,878	308	307	4,412	986	4,063	1,359,890	2,289	(5,647)	2,068	1,376,796
Utility Property	57	106	463	1,137	8	34	165	18	44	15,850	23,943	42	41,867
Insurance Premium	113	514	564	90	203	1,306	9,732	19,914	343,730	47,321	4,650	3,398	431,536
Financial Institution	46	2,324	2,957	90	502	736	108	124	188,120	417	979	2,101	198,505
Other Sel. Business	206	160	2,122	499	108	380	252	384	5,266	3,428	490	768	14,063
<u>Total Consumption Taxes</u>	<u>884,996</u>	<u>782,480</u>	<u>783,969</u>	<u>825,407</u>	<u>739,583</u>	<u>730,277</u>	<u>871,893</u>	<u>636,873</u>	<u>690,536</u>	<u>770,677</u>	<u>697,816</u>	<u>767,670</u>	<u>9,182,177</u>
<u>Sales and Use - Total</u>	<u>812,387</u>	<u>693,005</u>	<u>688,259</u>	<u>734,054</u>	<u>648,347</u>	<u>638,081</u>	<u>799,566</u>	<u>561,189</u>	<u>589,227</u>	<u>688,438</u>	<u>607,364</u>	<u>675,591</u>	<u>8,135,508</u>
Nonmotor	711,658	608,947	599,165	641,929	590,130	571,786	730,023	500,108	511,360	598,371	539,123	573,362	7,175,963
Motor Vehicle	100,728	84,058	89,094	92,125	58,217	66,294	69,543	61,082	77,868	90,067	68,241	102,229	959,545
Cigarette	51,672	69,982	73,135	70,371	69,350	66,926	41,030	55,988	61,448	61,756	67,319	65,183	754,159
Malt Beverage	2,357	2,477	2,418	2,307	2,179	1,935	1,819	1,893	1,919	2,061	2,268	2,337	25,970
Liquor	18,580	17,016	20,156	18,675	19,707	23,335	29,478	17,803	37,942	18,422	20,865	24,559	266,540
<u>Total Other Taxes</u>	<u>774,444</u>	<u>839,418</u>	<u>1,048,440</u>	<u>825,977</u>	<u>852,227</u>	<u>814,724</u>	<u>1,176,146</u>	<u>808,393</u>	<u>848,460</u>	<u>1,569,304</u>	<u>798,120</u>	<u>922,442</u>	<u>11,278,094</u>
<u>Personal Income - Total</u>	<u>662,833</u>	<u>737,188</u>	<u>954,025</u>	<u>730,150</u>	<u>765,130</u>	<u>734,278</u>	<u>1,094,499</u>	<u>742,724</u>	<u>763,582</u>	<u>1,474,480</u>	<u>721,362</u>	<u>818,395</u>	<u>10,198,646</u>
Withholding	610,731	702,129	587,986	611,218	736,868	617,752	703,539	705,947	662,828	614,249	663,915	581,424	7,798,587
Quarterly	34,432	18,432	346,887	42,479	14,653	100,518	378,123	14,186	23,335	178,360	23,234	217,508	1,392,147
Annual	17,670	16,627	19,152	76,453	13,608	16,008	12,836	22,591	77,418	681,871	34,213	19,463	1,007,912
Realty Transfer	36,995	35,113	31,547	29,249	24,328	21,307	22,374	11,961	17,387	18,459	18,630	27,115	294,464
Inheritance	73,972	66,952	62,626	66,700	60,338	56,175	63,130	52,997	66,721	69,536	65,320	67,698	772,165
Minor and Repealed	644	165	242	(122)	2,431	2,964	(3,857)	711	771	6,830	(7,192)	9,233	12,819
<u>Total Nontax Revenue</u>	<u>8,055</u>	<u>(1,853)</u>	<u>7,452</u>	<u>(135,543)</u>	<u>(2,002)</u>	<u>16,531</u>	<u>22,552</u>	<u>(5,675)</u>	<u>14,118</u>	<u>119,728</u>	<u>35,967</u>	<u>155,913</u>	<u>235,243</u>
Liquor Store Profits	0	0	0	0	0	0	0	0	0	0	0	125,000	125,000
<u>Lic. Fees & Misc</u>	<u>7,138</u>	<u>(3,178)</u>	<u>4,271</u>	<u>(137,244)</u>	<u>(3,898)</u>	<u>15,230</u>	<u>19,989</u>	<u>(7,202)</u>	<u>12,487</u>	<u>118,570</u>	<u>34,353</u>	<u>29,646</u>	<u>90,161</u>
Licenses and Fees	5,802	6,594	6,184	7,174	3,931	20,273	9,192	7,222	6,155	13,912	25,403	8,874	120,716
Miscellaneous	1,336	(9,772)	(1,913)	(144,419)	(7,828)	(5,043)	10,798	(14,425)	6,332	104,657	8,950	20,773	(30,555)
Treasury	(10,865)	(10,156)	(4,516)	(143,678)	(10,005)	(3,447)	10,863	(15,279)	257	(172)	794	(2,334)	(188,537)
Escheats	(6,522)	(2,627)	(1,932)	(4,666)	(1,904)	(5,036)	(4,949)	(2,614)	7,874	96,072	1,403	(5,135)	69,963
Other Miscellaneous	18,723	3,011	4,535	3,925	4,081	3,440	4,884	3,468	(1,799)	8,758	6,753	28,241	88,019
<u>Fines, Pen & Int - Total</u>	<u>917</u>	<u>1,325</u>	<u>3,181</u>	<u>1,702</u>	<u>1,895</u>	<u>1,301</u>	<u>2,563</u>	<u>1,527</u>	<u>1,631</u>	<u>1,158</u>	<u>1,615</u>	<u>1,267</u>	<u>20,082</u>
F. P. & I. On Taxes	687	1,173	2,321	1,473	1,702	1,156	2,463	1,488	1,410	773	1,563	1,034	17,242
F. P. & I. Other	230	152	860	229	194	145	100	39	221	385	52	233	2,839

Ten Year General Fund Revenue Collections - Fiscal Year Ending June 30
(\$ thousands)

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>Total General Fund</u>	<u>20,256,727</u>	<u>20,561,745</u>	<u>20,059,943</u>	<u>21,314,451</u>	<u>22,828,078</u>	<u>24,308,540</u>	<u>25,854,290</u>	<u>27,449,336</u>	<u>27,928,062</u>	<u>25,529,806</u>
<u>Total Tax Revenue</u>	<u>19,810,905</u>	<u>20,091,001</u>	<u>19,573,928</u>	<u>20,497,119</u>	<u>22,046,116</u>	<u>23,712,521</u>	<u>25,370,133</u>	<u>26,684,015</u>	<u>27,293,184</u>	<u>25,294,563</u>
<u>Total Corporation Taxes</u>	<u>4,192,730</u>	<u>3,863,597</u>	<u>3,601,620</u>	<u>3,750,933</u>	<u>4,351,105</u>	<u>4,751,720</u>	<u>5,190,100</u>	<u>5,476,293</u>	<u>5,457,670</u>	<u>4,834,292</u>
Accelerated Deposits	(185)	(791)	(378)	841	(564)	609	465	(419)	(233)	3,931
Corporate Net Income	1,860,184	1,603,375	1,418,493	1,396,561	1,677,998	1,921,406	2,301,968	2,492,482	2,417,657	1,979,889
Capital Stock & Fran.	1,083,505	1,063,046	913,426	896,329	984,295	1,025,904	1,080,874	999,954	1,019,942	787,704
<u>Selective Business - Total</u>	<u>1,249,226</u>	<u>1,197,966</u>	<u>1,270,079</u>	<u>1,457,202</u>	<u>1,689,376</u>	<u>1,803,801</u>	<u>1,806,792</u>	<u>1,984,277</u>	<u>2,020,304</u>	<u>2,062,767</u>
Gross Receipts	657,260	663,551	710,597	846,775	1,012,397	1,125,913	1,150,987	1,293,311	1,348,878	1,376,796
Utility Property	104,855	42,292	28,850	50,814	50,272	41,178	40,209	47,518	44,689	41,867
Insurance Premium	263,879	291,421	300,554	330,609	390,768	410,700	390,371	412,490	418,229	431,536
Financial Institution	211,983	189,900	216,310	214,434	217,550	208,924	204,657	213,645	191,839	198,505
Other Sel. Business	11,250	10,802	13,768	14,570	18,389	17,086	20,568	17,312	16,668	14,063
<u>Total Consumption Taxes</u>	<u>7,470,357</u>	<u>7,660,708</u>	<u>7,756,715</u>	<u>8,566,210</u>	<u>8,806,364</u>	<u>9,021,728</u>	<u>9,375,566</u>	<u>9,634,016</u>	<u>9,558,036</u>	<u>9,182,177</u>
<u>Sales and Use - Total</u>	<u>7,018,332</u>	<u>7,203,756</u>	<u>7,292,499</u>	<u>7,519,561</u>	<u>7,728,543</u>	<u>7,999,952</u>	<u>8,334,249</u>	<u>8,590,769</u>	<u>8,496,554</u>	<u>8,135,508</u>
Nonmotor	5,968,609	6,123,744	6,130,744	6,273,675	6,459,847	6,769,564	7,165,173	7,421,851	7,395,739	7,175,963
Motor Vehicle	1,049,723	1,080,012	1,161,755	1,245,886	1,268,695	1,230,388	1,169,076	1,168,918	1,100,815	959,545
Cigarette	272,418	269,339	266,795	826,742	856,442	784,371	792,124	778,582	784,055	754,159
Malt Beverage	25,776	25,530	26,653	26,726	26,201	24,904	26,158	25,171	26,289	25,970
Liquor	153,831	162,083	170,769	193,181	195,179	212,501	223,036	239,494	251,138	266,540
<u>Total Other Taxes</u>	<u>8,147,818</u>	<u>8,566,697</u>	<u>8,215,593</u>	<u>8,179,975</u>	<u>8,888,647</u>	<u>9,939,073</u>	<u>10,804,467</u>	<u>11,573,705</u>	<u>12,277,478</u>	<u>11,278,094</u>
<u>Personal Income - Total</u>	<u>7,066,013</u>	<u>7,491,462</u>	<u>7,138,668</u>	<u>7,105,885</u>	<u>7,733,804</u>	<u>8,746,792</u>	<u>9,524,139</u>	<u>10,261,618</u>	<u>10,907,741</u>	<u>10,198,646</u>
Withholding	5,256,174	5,598,544	5,585,456	5,693,209	6,124,479	6,737,636	7,094,353	7,528,691	7,810,938	7,798,587
Quarterly	966,115	1,014,109	902,016	807,900	928,409	1,092,560	1,337,061	1,484,783	1,695,939	1,392,147
Annual	843,724	878,809	651,197	604,776	680,915	916,596	1,092,725	1,248,145	1,400,864	1,007,912
Realty Transfer	271,858	268,816	290,472	362,561	400,590	472,539	552,450	570,994	429,540	294,464
Inheritance	819,110	799,800	779,571	693,782	747,625	716,148	745,245	756,553	828,628	772,165
Minor and Repealed	(9,163)	6,620	6,881	17,747	6,629	3,593	(17,366)	(15,461)	111,569	12,819
<u>Total Nontax Revenue</u>	<u>445,821</u>	<u>470,743</u>	<u>486,015</u>	<u>817,332</u>	<u>781,962</u>	<u>596,019</u>	<u>484,156</u>	<u>765,321</u>	<u>634,878</u>	<u>235,243</u>
Liquor Store Profits	50,000	50,000	120,000	155,000	50,000	54,900	80,000	150,000	80,000	125,000
<u>Lic, Fees & Misc</u>	<u>368,719</u>	<u>387,661</u>	<u>333,428</u>	<u>627,413</u>	<u>696,877</u>	<u>509,125</u>	<u>368,634</u>	<u>573,624</u>	<u>506,327</u>	<u>90,161</u>
Licenses and Fees	86,765	86,581	90,399	96,410	105,173	121,130	115,836	119,584	122,422	120,716
Miscellaneous	281,954	301,080	243,030	531,002	591,704	387,995	252,798	454,040	383,905	(30,555)
Treasury	184,948	222,079	72,906	82,890	188,678	132,383	157,193	275,247	163,031	(188,537)
Escheats	37,402	49,912	45,289	282,299	335,088	204,150	49,166	80,807	125,740	69,963
Other Miscellaneous	59,605	29,090	124,834	165,813	67,938	51,461	46,439	97,987	95,134	88,019
<u>Fines, Pen & Int - Total</u>	<u>27,102</u>	<u>33,082</u>	<u>32,586</u>	<u>34,920</u>	<u>35,085</u>	<u>31,994</u>	<u>35,522</u>	<u>41,697</u>	<u>48,552</u>	<u>20,082</u>
F. P. & I. On Taxes	24,776	29,885	28,898	31,869	31,881	24,067	32,584	38,287	36,753	17,242
F. P. & I. Other	2,326	3,197	3,688	3,050	3,204	7,927	2,938	3,410	11,799	2,839

Ten Year Revenues as Percent of General Fund Total - For Fiscal Year Ending June 30

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>Total General Fund</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>
<u>Total Tax Revenue</u>	<u>97.8%</u>	<u>97.7%</u>	<u>97.6%</u>	<u>96.2%</u>	<u>96.6%</u>	<u>97.5%</u>	<u>98.1%</u>	<u>97.2%</u>	<u>97.7%</u>	<u>99.1%</u>
<u>Total Corporation Taxes</u>	<u>20.7%</u>	<u>18.8%</u>	<u>18.0%</u>	<u>17.6%</u>	<u>19.1%</u>	<u>19.5%</u>	<u>20.1%</u>	<u>20.0%</u>	<u>19.5%</u>	<u>18.9%</u>
Accelerated Deposits	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Corporate Net Income	9.2%	7.8%	7.1%	6.6%	7.4%	7.9%	8.9%	9.1%	8.7%	7.8%
Capital Stock & Fran.	5.3%	5.2%	4.6%	4.2%	4.3%	4.2%	4.2%	3.6%	3.7%	3.1%
<u>Selective Business Total</u>	<u>6.2%</u>	<u>5.8%</u>	<u>6.3%</u>	<u>6.8%</u>	<u>7.4%</u>	<u>7.4%</u>	<u>7.0%</u>	<u>7.2%</u>	<u>7.2%</u>	<u>8.1%</u>
Gross Receipts	3.2%	3.2%	3.5%	4.0%	4.4%	4.6%	4.5%	4.7%	4.8%	5.4%
Utility Property	0.5%	0.2%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Insurance Premium	1.3%	1.4%	1.5%	1.6%	1.7%	1.7%	1.5%	1.5%	1.5%	1.7%
Financial Institution	1.0%	0.9%	1.1%	1.0%	1.0%	0.9%	0.8%	0.8%	0.7%	0.8%
Other Sel. Business	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<u>Total Consumption Taxes</u>	<u>36.9%</u>	<u>37.3%</u>	<u>38.7%</u>	<u>40.2%</u>	<u>38.6%</u>	<u>37.1%</u>	<u>36.3%</u>	<u>35.1%</u>	<u>34.2%</u>	<u>36.0%</u>
<u>Sales and Use Total</u>	<u>34.6%</u>	<u>35.0%</u>	<u>36.4%</u>	<u>35.3%</u>	<u>33.9%</u>	<u>32.9%</u>	<u>32.2%</u>	<u>31.3%</u>	<u>30.4%</u>	<u>31.9%</u>
Nonmotor	29.5%	29.8%	30.6%	29.4%	28.3%	27.8%	27.7%	27.0%	26.5%	28.1%
Motor Vehicle	5.2%	5.3%	5.8%	5.8%	5.6%	5.1%	4.5%	4.3%	3.9%	3.8%
Cigarette	1.3%	1.3%	1.3%	3.9%	3.8%	3.2%	3.1%	2.8%	2.8%	3.0%
Malt Beverage	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Liquor	0.8%	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%
<u>Total Other Taxes</u>	<u>40.2%</u>	<u>41.7%</u>	<u>41.0%</u>	<u>38.4%</u>	<u>38.9%</u>	<u>40.9%</u>	<u>41.8%</u>	<u>42.2%</u>	<u>44.0%</u>	<u>44.2%</u>
<u>Personal Income Total</u>	<u>34.9%</u>	<u>36.4%</u>	<u>35.6%</u>	<u>33.3%</u>	<u>33.9%</u>	<u>36.0%</u>	<u>36.8%</u>	<u>37.4%</u>	<u>39.1%</u>	<u>39.9%</u>
Withholding	25.9%	27.2%	27.8%	26.7%	26.8%	27.7%	27.4%	27.4%	28.0%	30.5%
Quarterly	4.8%	4.9%	4.5%	3.8%	4.1%	4.5%	5.2%	5.4%	6.1%	5.5%
Annual	4.2%	4.3%	3.2%	2.8%	3.0%	3.8%	4.2%	4.5%	5.0%	3.9%
Realty Transfer	1.3%	1.3%	1.4%	1.7%	1.8%	1.9%	2.1%	2.1%	1.5%	1.2%
Inheritance	4.0%	3.9%	3.9%	3.3%	3.3%	2.9%	2.9%	2.8%	3.0%	3.0%
Minor and Repealed	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	-0.1%	-0.1%	0.4%	0.1%
<u>Total Nontax Revenue</u>	<u>2.2%</u>	<u>2.3%</u>	<u>2.4%</u>	<u>3.8%</u>	<u>3.4%</u>	<u>2.5%</u>	<u>1.9%</u>	<u>2.8%</u>	<u>2.3%</u>	<u>0.9%</u>
Liquor Store Profits	0.2%	0.2%	0.6%	0.7%	0.2%	0.2%	0.3%	0.5%	0.3%	0.5%
<u>Lic, Fees & Misc</u>	<u>1.8%</u>	<u>1.9%</u>	<u>1.7%</u>	<u>2.9%</u>	<u>3.1%</u>	<u>2.1%</u>	<u>1.4%</u>	<u>2.1%</u>	<u>1.8%</u>	<u>0.4%</u>
Licenses and Fees	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%
Miscellaneous	1.4%	1.5%	1.2%	2.5%	2.6%	1.6%	1.0%	1.7%	1.4%	-0.1%
Treasury	0.9%	1.1%	0.4%	0.4%	0.8%	0.5%	0.6%	1.0%	0.6%	-0.7%
Escheats	0.2%	0.2%	0.2%	1.3%	1.5%	0.8%	0.2%	0.3%	0.5%	0.3%
Other Miscellaneous	0.3%	0.1%	0.6%	0.8%	0.3%	0.2%	0.2%	0.4%	0.3%	0.3%
<u>Fines, Pen & Int - Total</u>	<u>0.1%</u>	<u>0.2%</u>	<u>0.2%</u>	<u>0.2%</u>	<u>0.2%</u>	<u>0.1%</u>	<u>0.1%</u>	<u>0.2%</u>	<u>0.2%</u>	<u>0.1%</u>
F. P. & I. On Taxes	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
F. P. & I. Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Ten Year General Fund Cash Growth Rates - For Fiscal Year Ending June 30 ¹

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>Total General Fund</u>	<u>5.4%</u>	<u>1.5%</u>	<u>-2.4%</u>	<u>6.3%</u>	<u>7.1%</u>	<u>6.5%</u>	<u>6.4%</u>	<u>6.2%</u>	<u>1.7%</u>	<u>-8.6%</u>
<u>Total Tax Revenue</u>	<u>5.2%</u>	<u>1.4%</u>	<u>-2.6%</u>	<u>4.7%</u>	<u>7.6%</u>	<u>7.6%</u>	<u>7.0%</u>	<u>5.2%</u>	<u>2.3%</u>	<u>-7.3%</u>
<u>Total Corporation Taxes</u>	<u>2.6%</u>	<u>-7.9%</u>	<u>-6.8%</u>	<u>4.1%</u>	<u>16.0%</u>	<u>9.2%</u>	<u>9.2%</u>	<u>5.5%</u>	<u>-0.3%</u>	<u>-11.4%</u>
Accelerated Deposits										
Corporate Net Income	7.8%	-13.8%	-11.5%	-1.5%	20.2%	14.5%	19.8%	8.3%	-3.0%	-18.1%
Capital Stock & Fran.	-1.5%	-1.9%	-14.1%	-1.9%	9.8%	4.2%	5.4%	-7.5%	2.0%	-22.8%
<u>Selective Business Total</u>	<u>-1.1%</u>	<u>-4.1%</u>	<u>6.0%</u>	<u>14.7%</u>	<u>15.9%</u>	<u>6.8%</u>	<u>0.2%</u>	<u>9.8%</u>	<u>1.8%</u>	<u>2.1%</u>
Gross Receipts	-1.9%	1.0%	7.1%	19.2%	19.6%	11.2%	2.2%	12.4%	4.3%	2.1%
Utility Property	-15.8%	-59.7%	-31.8%	76.1%	-1.1%	-18.1%	-2.4%	18.2%	-6.0%	-6.3%
Insurance Premium	0.8%	10.4%	3.1%	10.0%	18.2%	5.1%	-4.9%	5.7%	1.4%	3.2%
Financial Institution	9.7%	-10.4%	13.9%	-0.9%	1.5%	-4.0%	-2.0%	4.4%	-10.2%	3.5%
Other Sel. Business	-11.6%	-4.0%	27.5%	5.8%	26.2%	-7.1%	20.4%	-15.8%	-3.7%	-15.6%
<u>Total Consumption Taxes</u>	<u>5.9%</u>	<u>2.5%</u>	<u>1.3%</u>	<u>10.4%</u>	<u>2.8%</u>	<u>2.4%</u>	<u>3.9%</u>	<u>2.8%</u>	<u>-0.8%</u>	<u>-3.9%</u>
<u>Sales and Use Total</u>	<u>6.2%</u>	<u>2.6%</u>	<u>1.2%</u>	<u>3.1%</u>	<u>2.8%</u>	<u>3.5%</u>	<u>4.2%</u>	<u>3.1%</u>	<u>-1.1%</u>	<u>-4.2%</u>
Nonmotor	5.1%	2.6%	0.1%	2.3%	3.0%	4.8%	5.8%	3.6%	-0.4%	-3.0%
Motor Vehicle	12.9%	2.9%	7.6%	7.2%	1.8%	-3.0%	-5.0%	0.0%	-5.8%	-12.8%
Cigarette	-1.2%	-1.1%	-0.9%	209.9%	3.6%	-8.4%	1.0%	-1.7%	0.7%	-3.8%
Malt Beverage	1.2%	-1.0%	4.4%	0.3%	-2.0%	-5.0%	5.0%	-3.8%	4.4%	-1.2%
Liquor	6.1%	5.4%	5.4%	13.1%	1.0%	8.9%	5.0%	7.4%	4.9%	6.1%
<u>Total Other Taxes</u>	<u>5.9%</u>	<u>5.1%</u>	<u>-4.1%</u>	<u>-0.4%</u>	<u>8.7%</u>	<u>11.8%</u>	<u>8.7%</u>	<u>7.1%</u>	<u>6.1%</u>	<u>-8.1%</u>
<u>Personal Income Total</u>	<u>5.7%</u>	<u>6.0%</u>	<u>-4.7%</u>	<u>-0.5%</u>	<u>8.8%</u>	<u>13.1%</u>	<u>8.9%</u>	<u>7.7%</u>	<u>6.3%</u>	<u>-6.5%</u>
Withholding	6.8%	6.5%	-0.2%	1.9%	7.6%	10.0%	5.3%	6.1%	3.7%	-0.2%
Quarterly	-1.0%	5.0%	-11.1%	-10.4%	14.9%	17.7%	22.4%	11.0%	14.2%	-17.9%
Annual	7.1%	4.2%	-25.9%	-7.1%	12.6%	34.6%	19.2%	14.2%	12.2%	-28.1%
Realty Transfer	5.4%	-1.1%	8.1%	24.8%	10.5%	18.0%	16.9%	3.4%	-24.8%	-31.4%
Inheritance	7.7%	-2.4%	-2.5%	-11.0%	7.8%	-4.2%	4.1%	1.5%	9.5%	-6.8%
Minor and Repealed	17.7%	-172.2%	3.9%	157.9%	-62.6%	-45.8%	-583.3%	-11.0%	-821.6%	-88.5%
<u>Total Nontax Revenue</u>	<u>13.6%</u>	<u>5.6%</u>	<u>3.2%</u>	<u>68.2%</u>	<u>-4.3%</u>	<u>-23.8%</u>	<u>-18.8%</u>	<u>58.1%</u>	<u>-17.0%</u>	<u>-62.9%</u>
Liquor Store Profits	0.0%	0.0%	140.0%	29.2%	-67.7%	9.8%	45.7%	87.5%	-46.7%	56.3%
<u>Lic. Fees & Misc</u>	<u>17.3%</u>	<u>5.1%</u>	<u>-14.0%</u>	<u>88.2%</u>	<u>11.1%</u>	<u>-26.9%</u>	<u>-27.6%</u>	<u>55.6%</u>	<u>-11.7%</u>	<u>-82.2%</u>
Licenses and Fees	6.8%	-0.2%	4.4%	6.7%	9.1%	15.2%	-4.4%	3.2%	2.4%	-1.4%
Miscellaneous	20.9%	6.8%	-19.3%	118.5%	11.4%	-34.4%	-34.8%	79.6%	-15.4%	-108.0%
Treasury	43.9%	20.1%	-67.2%	13.7%	127.6%	-29.8%	18.7%	75.1%	-40.8%	-215.6%
Escheats	-9.2%	33.4%	-9.3%	523.3%	18.7%	-39.1%	-75.9%	64.4%	55.6%	-44.4%
Other Miscellaneous	-6.1%	-51.2%	329.1%	32.8%	-59.0%	-24.3%	-9.8%	111.0%	-2.9%	-7.5%
<u>Fines, Pen & Int - Total</u>	<u>-3.0%</u>	<u>22.1%</u>	<u>-1.5%</u>	<u>7.2%</u>	<u>0.5%</u>	<u>-8.8%</u>	<u>11.0%</u>	<u>17.4%</u>	<u>16.4%</u>	<u>-58.6%</u>
F. P. & I. On Taxes	-7.2%	20.6%	-3.3%	10.3%	0.0%	-24.5%	35.4%	17.5%	-4.0%	-53.1%
F. P. & I. Other	86.1%	37.5%	15.4%	-17.3%	5.0%	147.4%	-62.9%	16.1%	246.0%	-75.9%

¹ Unusual growth rates may result from changes in the tax rate and/or base. Please refer to the Tax Compendium for statutory changes.

Selected Transfers from the General Fund
Two Year History
(\$ millions)

<u>From:</u>	<u>To:</u>	<u>2007-08</u>	<u>2008-09</u>
Capital Stock/Franchise	Hazardous Sites Cleanup Fund	0.0	40.0
Gross Receipts Tax	Alternative Fuels Incentive Grant Fund	6.1	6.2
Sales & Use Tax	Public Transportation Assistance Fund	85.2	81.8
Sales & Use Tax	Public Transportation Trust Fund	396.0	380.0
Cigarette	Children's Health Fund	30.7	30.7
Cigarette	Agricultural Conservation Easement Purchase Fund	20.5	20.5
Cigarette	Health Care Provider Retention Account	190.8	185.2
Realty Transfer Tax	Keystone Recreation, Parks & Conservation Fund	<u>77.2</u>	<u>54.0</u>
Total--Transfers from General Fund		<u><u>806.5</u></u>	<u><u>798.4</u></u>

General Fund Refunds of Taxes ¹

Five Year History (\$ thousands)

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
<u>General Fund Total</u>	991,674	1,032,317	1,037,097	1,090,519	1,274,475
Corporation Taxes	410,376	421,175	479,343	458,803	499,176
Sales and Use Tax	87,897	86,026	87,023	105,005	101,687
Employer Tax	7,790	8,841	11,604	10,179	10,547
Personal Income Tax	464,220	494,328	438,366	490,251	638,202
Miscellaneous	21,391	21,948	20,760	26,281	24,863

¹ Refund numbers reflect amounts recorded by the Department of Revenue in the executive authorization of refunds.

General Fund Delinquent Tax Collections

Three Year History (\$ millions)

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
<u>General Fund Total</u>	768.8	892.6	693.0
Corporation Taxes	276.5	386.1	194.8
Sales and Use Tax	245.6	248.2	224.5
Employer Tax	37.5	45.0	34.9
Personal Income Tax	110.6	114.4	133.2
Miscellaneous ¹	98.6	98.9	105.6

¹ Miscellaneous includes collection of delinquent Inheritance Tax, Realty Transfer Tax, and miscellaneous collections.

Corporation Tax Breakdown - By Type of Payment
Five Year History
(\$ millions)

Fiscal Year	Corporate Net Income			Capital Stock/Franchise		
	<u>Estimated</u>	<u>Final</u>	<u>Total</u> ¹	<u>Estimated</u>	<u>Final</u>	<u>Total</u> ¹
2004-05	1,229.3	692.1	1,921.4	677.6	348.3	1,025.9
2005-06	1,456.4	845.6	2,302.0	705.7	375.2	1,080.9
2006-07	1,564.8	927.7	2,492.5	636.7	363.3	1,000.0
2007-08	1,524.1	893.6	2,417.7	648.9	371.1	1,019.9
2008-09	1,405.2	574.7	1,979.9	529.2	258.5	787.7

¹ Detail may not add to total due to rounding.

History of Corporation Tax Rates

Corporate Net Income		Capital Stock/Franchise			
		<u>Total</u>		<u>General Fund</u>	<u>Hazardous Sites Cleanup</u>
1988 - 1990	8.50%	1988 - 1990	9.50 mills	9.00 mills	0.50 mill
1991 - 1993	12.25%	1991 ¹	13.00 mills	12.25 mills	0.50 mill
1994	11.99%	1992 - 1997	12.75 mills	12.25 mills	0.50 mill
1995 - present	9.99%	1998	11.99 mills	11.49 mills	0.50 mill
		1999	10.99 mills	10.74 mills	0.25 mill
		2000	8.99 mills	8.74 mills	0.25 mill
		2001	7.49 mills	7.24 mills	0.25 mill
		2002 ²	7.24 mills	7.24 mills	Suspended
		2003	7.24 mills	7.24 mills	Suspended
		2004	6.99 mills	6.99 mills	Suspended
		2005	5.99 mills	5.99 mills	Suspended
		2006	4.89 mills	4.89 mills	Suspended
		2007	3.89 mills	3.89 mills	Suspended
		2008 ³	2.89 mills	2.89 mills	\$ 40 million
		2009 ⁴	1.89 mills	1.89 mills	\$ 40 million

¹ 0.25 mill dedicated to the Lottery Fund.

² Beginning in fiscal year 2002-03, the transfer to the Hazardous Sites Cleanup Fund is suspended until the expected ending balance in the fund is less than \$5 million.

³ Beginning in fiscal year 2008-09, the transfer to the Hazardous Sites Cleanup Fund is \$40 million.

⁴ The Capital Stock/Franchise Tax rate is reduced to 1.89 mills in tax year 2009 and by 1 mill per year thereafter until the tax is eliminated.

Corporate Net Income Tax Cash Payments - By Business Type (NAICS)

(\$ thousands)

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
<u>Business Type</u>				
Agriculture, Forestry, Fishing, and Hunting	2,406	2,056	2,902	2,007
Mining	36,202	18,509	31,254	22,953
Utilities	187,431	302,229	337,215	198,228
Construction	44,945	46,776	46,121	41,233
Manufacturing	383,377	484,311	415,298	306,588
Wholesale Trade	289,963	294,222	311,679	268,542
Retail Trade	185,169	197,814	203,527	135,367
Accommodation and Foodservices	16,128	17,895	16,230	11,616
Finance and Insurance	202,255	141,294	136,042	71,887
Real Estate and Rental and Leasing	56,310	56,966	53,454	68,069
Management of Companies and Enterprises	43,156	39,088	38,102	136,702
Transportation and Warehousing	88,337	110,787	96,781	83,407
Information	268,609	297,860	235,217	156,800
Professional, Scientific, and Technical Services	100,562	98,525	81,138	81,789
Administrative and Support, Waste Management, and Remediation Services	66,008	48,015	84,711	75,438
Education Services	11,801	8,909	8,081	7,104
Health Care and Social Assistance	56,212	60,759	56,738	63,991
Arts, Entertainment, and Recreation	8,389	6,361	6,996	19,985
Other Services	101,089	76,126	96,001	98,866
Not Classified	153,620	183,982	160,170	129,317
TOTAL	2,301,968	2,492,482	2,417,657	1,979,889

Capital Stock/Franchise Tax Cash Payments - By Business Type (NAICS)

(\$ thousands)

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
<u>Business Type</u>				
Agriculture, Forestry, Fishing, and Hunting	1,872	1,293	1,621	1,632
Mining	18,921	14,201	13,845	11,818
Utilities	67,913	66,609	53,199	36,098
Construction	46,375	41,493	38,086	31,339
Manufacturing	126,820	122,180	134,818	76,858
Wholesale Trade	145,983	157,343	140,630	113,016
Retail Trade	99,476	80,028	85,431	119,915
Accommodation and Foodservices	14,590	11,996	11,368	7,756
Finance and Insurance	90,752	69,199	90,290	59,440
Real Estate and Rental and Leasing	52,515	44,083	38,744	31,637
Management of Companies and Enterprises	23,800	24,058	20,421	18,532
Transportation and Warehousing	38,614	33,914	35,233	19,328
Information	69,817	62,130	99,539	65,837
Professional, Scientific, and Technical Services	63,472	57,214	69,520	53,084
Administrative and Support, Waste Management, and Remediation Services	26,598	23,003	19,086	11,549
Education Services	4,015	3,006	2,681	3,282
Health Care and Social Assistance	30,907	29,166	25,985	22,735
Arts, Entertainment, and Recreation	5,345	4,829	4,434	4,394
Other Services	65,921	50,597	60,687	40,276
Not Classified	87,170	103,612	74,323	59,177
TOTAL	1,080,876	999,954	1,019,942	787,704

Corporate Net Income Tax Liability Distribution ¹

<u>Liability Range</u>	Tax Year 2005		Preliminary Tax Year 2006		Advance Preliminary Tax Year 2007	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
\$0	94,827	71.3%	92,127	73.1%	91,302	74.4%
\$1-200	8,010	6.0%	6,907	5.5%	6,280	5.1%
\$201-300	1,820	1.4%	1,604	1.3%	1,400	1.1%
\$301-500	2,662	2.0%	2,277	1.8%	2,069	1.7%
\$501-1,000	3,981	3.0%	3,367	2.7%	3,167	2.6%
\$1,001-5,000	10,277	7.7%	8,471	6.7%	7,966	6.5%
\$5,001-10,000	3,600	2.7%	3,312	2.6%	3,030	2.5%
\$10,001-25,000	3,022	2.3%	2,845	2.3%	2,784	2.3%
\$25,001-50,000	1,550	1.2%	1,588	1.3%	1,469	1.2%
\$50,001-100,000	1,208	0.9%	1,245	1.0%	1,141	0.9%
\$100,001-250,000	1,005	0.8%	1,060	0.8%	1,007	0.8%
\$250,001-500,000	475	0.4%	509	0.4%	475	0.4%
\$500,001-1,000,000	294	0.2%	339	0.3%	299	0.2%
>\$1,000,000	307	0.2%	339	0.3%	316	0.3%
Total	133,038		125,990		122,705	

¹ C Corporations, including limited liability companies that elect to be taxed as a C corporation for federal income tax purposes, are subject to the Corporate Net Income Tax.

Note: Due to Act 119, changes to the data have occurred that have modified the selection of entities. Preliminary and Advance Preliminary totals are consequently higher than in previous years, and should not change substantially in future years.

Capital Stock and Franchise Tax Liability Distribution

<u>Liability Range</u>	Tax Year 2005		Preliminary Tax Year 2006		Advance Preliminary Tax Year 2007	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
\$0	233,918	69.7%	241,183	69.7%	251,244	71.3%
\$1-200	23,146	6.9%	25,765	7.4%	26,744	7.6%
\$201-300	5,824	1.7%	6,477	1.9%	6,522	1.9%
\$301-500	8,853	2.6%	10,013	2.9%	9,926	2.8%
\$501-1,000	14,778	4.4%	15,579	4.5%	14,922	4.2%
\$1,001-5,000	30,883	9.2%	29,885	8.6%	27,672	7.9%
\$5,001-10,000	7,435	2.2%	7,223	2.1%	6,401	1.8%
\$10,001-25,000	5,708	1.7%	5,329	1.5%	4,836	1.4%
\$25,001-50,000	2,284	0.7%	2,150	0.6%	1,961	0.6%
\$50,001-100,000	1,264	0.4%	1,214	0.4%	1,068	0.3%
\$100,001-250,000	816	0.2%	761	0.2%	646	0.2%
\$250,001-500,000	282	0.1%	264	0.1%	218	0.1%
\$500,001-1,000,000	142	0.0%	120	0.0%	113	0.0%
>\$1,000,000	101	0.0%	91	0.0%	70	0.0%
Total	335,434		346,054		352,343	

Business Filers by Tax Year

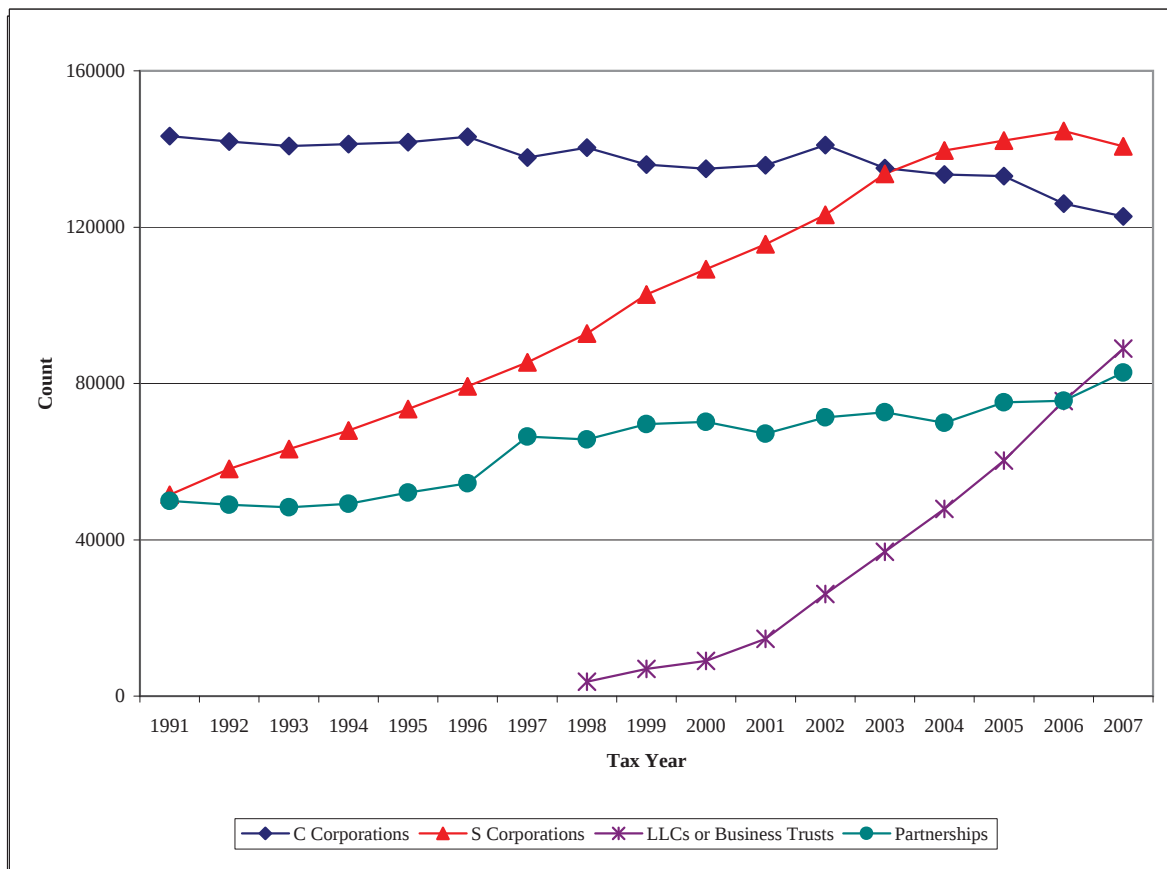
Tax Year	C Corporations	S Corporations	LLCs or Business Trusts	Partnerships
1991	143,277	51,519		49,924
1992	141,917	58,158		48,926
1993	140,794	63,238		48,339
1994	141,240	67,962		49,209
1995	141,761	73,436		52,063
1996	143,102	79,294		54,458
1997	137,771	85,439		66,447
1998	140,362	92,740	3,686	65,694
1999	135,980	102,792	6,949	69,625
2000	134,929	109,220	9,028	70,202
2001	135,834	115,653	14,682	67,113
2002	140,972	123,188	26,139	71,349
2003	135,074	133,631	36,935	72,616
2004	133,493	139,591	47,861	69,935
2005	133,038	142,131	60,265	75,204
2006	125,990	144,598	75,466	75,568
2007	122,705	140,683	88,955	82,763

Note:

Tax years 2006 and 2007 are preliminary.

Due to Act 119, changes to the data have occurred that have modified the selection of entities. Preliminary counts for each of the classifications are higher than in previous years, and should not change substantially in future years.

Limited Liability Companies (LLCs) that are either formed under Pennsylvania law or that have Pennsylvania nexus and that file federal tax partnership returns are required to file both a corporate tax return to report capital stock and franchise tax and a Pennsylvania partnership return. LLCs that filed both returns are shown as LLCs in this table and are not included in the partnership count.



Insurance Premium Taxes - By Source of Tax ¹
(\$ thousands)

<u>Source of Tax</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
Domestic Casualty	2,014	5,125	3,593
Domestic Casualty - Accelerated	91,074	86,909	93,782
Domestic Life & Previously Exempt Lines	10,981	7,057	9,762
Domestic Life - Accelerated	55,986	66,279	71,214
Domestic Fire	(7,112)	(4,334)	2,094
Domestic Fire - Accelerated	20,749	20,285	22,463
Marine Insurance	95	134	215
Foreign Casualty (Payable to Municipal Pension Aid Fund)	197,541	193,451	200,075
Excess Foreign Casualty	8,872	5,127	4,453
Foreign Life	24,068	32,501	30,614
Foreign Life - Accelerated	161,117	157,505	155,772
Foreign Fire (Payable to Fire Insurance Tax Fund)	83,953	86,520	78,577
Excess Foreign Fire	3,796	3,961	1,719
Foreign Title Insurance	1,040	307	165
Foreign Title Insurance - Accelerated	6,684	6,303	4,627
Unauthorized Insurance	6,724	5,406	6,991
Excess Insurance Brokers	<u>26,402</u>	<u>25,664</u>	<u>24,071</u>
Total	<u>693,984</u>	<u>698,200</u>	<u>710,186</u>

¹ The total deposits are correct. However, due to uncertainty about the validity of recorded revenue codes for the corporations making payments, an unknown amount of distortion may be present in the distributed data.

Sales Tax Remittances By North American Industry Classification System ¹
(\$ thousands)

<u>NAICS</u>	<u>Business Type</u>	<u>2007-08 Remittance</u>	<u>2008-09 Remittance</u>	<u>Percent Change</u>
	TOTAL	8,496,554	8,135,508	-4.2%
	Agriculture and Mining	40,018	41,135	2.8%
11	Agriculture, Forestry, Fishing, and Hunting	9,442	9,070	-3.9%
211-213	Mining	30,576	32,065	4.9%
	Utilities	285,818	289,934	1.4%
2211	Electric Power Generation, Transmission, & Distr.	220,731	222,401	0.8%
2212	Natural Gas Distribution	62,125	64,859	4.4%
2213	Water, Sewage, and Other Systems	2,962	2,674	-9.7%
23	Construction	183,056	172,829	-5.6%
	Manufacturing	431,983	417,171	-3.4%
311-312	Food, Beverage, and Tobacco Manufacturing	21,601	22,831	5.7%
313-316	Textile, Textile Products, Apparel, & Leather	5,564	6,582	18.3%
321-322	Wood Product and Paper Manufacturing	35,732	31,712	-11.3%
323	Printing and Related Support Activities	39,319	38,274	-2.7%
324-326	Petroleum, Coal, Chemical, and Plastics Manufacturing	48,699	47,396	-2.7%
327	Nonmetallic Mineral Product Manufacturing	64,088	50,981	-20.5%
331-332	Primary Metal and Fabricated Metal Product Manufacturing	72,611	73,025	0.6%
333	Machinery Manufacturing	27,485	32,539	18.4%
334-335	Computer/Electronic/Electrical Product Mfg.	57,779	51,611	-10.7%
336	Transportation Equipment Manufacturing	16,277	16,085	-1.2%
337-339	Furniture, Medical Supply, and Miscellaneous	42,828	46,136	7.7%
	Wholesale Trade	734,395	612,910	-16.5%
423	Merchant Wholesalers, Durable Goods	498,787	444,913	-10.8%
424	Merchant Wholesalers, Nondurable Goods	127,138	117,043	-7.9%
425	Wholesale Electronic Markets & Agents & Brokers	108,470	50,955	-53.0%
	Automotive Dealers	230,097	222,550	-3.3%
4411	Automobile Dealers	126,569	119,429	-5.6%
4412	Other Motor Vehicle Dealers	20,225	17,558	-13.2%
4413	Automotive Parts, Accessories and Tires Dealers	83,303	85,563	2.7%
	Furniture and Appliance Accessory Stores	361,088	334,348	-7.4%
4421	Furniture Stores	113,471	92,058	-18.9%
4422	Home Furnishings Store	67,753	64,308	-5.1%
4431	Electronics and Appliances Stores	179,864	177,982	-1.0%
	Building Materials	534,509	505,331	-5.5%
4441	Building Materials and Supplies Dealer	489,321	462,161	-5.6%
4442	Lawn and Garden Equipment and Supplies Stores	45,188	43,170	-4.5%

- Data Continued on Next Page -

¹ The North American Industry Classification System (NAICS) data were previously reported under the Standard Industrial Classification (SIC). Therefore, the industry data shown are not comparable with previous publications reported according to SIC. Likewise, the sales tax data presented above are reported using the 2007 NAICS definitions and are not comparable to previous reports based on the 2002 or 1997 NAICS definitions. These data are organized by the major industrial activity of the vendor and do not represent sales by product type. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

Sales Tax Remittances By North American Industry Classification System ¹
(\$ thousands)

<u>NAICS</u>	<u>Business Type</u>	<u>2007-08 Remittance</u>	<u>2008-09 Remittance</u>	<u>Percent Change</u>
	Food and Beverage Stores	361,385	371,845	2.9%
4451	Grocery Stores	264,358	269,136	1.8%
4452	Specialty Food Stores	26,475	30,437	15.0%
4453	Beer, Wine and Liquor Stores	70,552	72,273	2.4%
	Other Retail	345,884	335,924	-2.9%
4461	Health and Personal Care Stores	91,924	92,879	1.0%
4471	Gasoline Stations	137,410	131,104	-4.6%
4481-4483	Clothing and Clothing Accessories Stores	116,550	111,942	-4.0%
	General Merchandise	1,137,556	1,150,263	1.1%
451	Sporting Goods, Hobby, Book, and Music Stores	139,009	133,433	-4.0%
4521	Department Stores	251,405	235,252	-6.4%
4529	Other General Merchandise Stores	385,665	399,924	3.7%
453	Miscellaneous Store Retailers	242,943	269,463	10.9%
4541	Electronic Shopping	48,601	36,941	-24.0%
4542	Vending Machine Operators	7,116	7,570	6.4%
4543	Direct Selling Establishments	62,817	67,680	7.7%
48-49	Transportation, Delivery, and Warehousing	22,448	21,393	-4.7%
	Services	2,514,887	2,452,529	-2.5%
511-517	Publishing, Production and Broadcasting	614,362	633,466	3.1%
518-519	Internet Service Providers and Other Information Services	26,883	30,353	12.9%
52	Finance and Insurance	133,257	108,027	-18.9%
53	Real Estate and Rental and Leasing	250,202	242,807	-3.0%
54	Professional, Scientific and Technical Services	150,165	150,951	0.5%
55	Management of Companies and Enterprises	9,786	11,997	22.6%
56	Admin. Support and Waste Mgmt. and Remediation Services	164,949	138,129	-16.3%
61	Educational Services	8,462	11,911	40.8%
62	Health Care and Social Assistance	23,469	22,079	-5.9%
71	Arts, Entertainment and Recreation Services	47,883	46,615	-2.6%
721	Accommodation	167,591	156,370	-6.7%
722	Food Services and Drinking Places	675,808	651,552	-3.6%
8111	Automotive Repair and Maintenance	165,272	152,807	-7.5%
8112-8114	Repair and Maintenance (except Automotive)	29,358	32,319	10.1%
812	Personal and Laundry Services	35,859	45,125	25.8%
813	Religious, Grantmaking, Civic, Professional, & Organizations	10,090	16,124	59.8%
814	Private Households (Maids, Butlers, Gardeners, etc.)	1,491	1,897	27.2%
	Government	12,666	17,113	35.1%
	Unclassified	97,655	122,164	25.1%
	Motor Vehicle	1,100,815	959,545	-12.8%
	LCB	102,291	108,524	6.1%

¹ The North American Industry Classification System (NAICS) data were previously reported under the Standard Industrial Classification (SIC). Therefore, the industry data shown are not comparable with previous publications reported according to SIC. Likewise, the sales tax data presented above are reported using the 2007 NAICS definitions and are not comparable to previous reports based on the 2002 or 1997 NAICS definitions. These data are organized by the major industrial activity of the vendor and do not represent sales by product type. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

Sales Tax Remittances By County ¹

(\$ thousands)

<u>County</u>	<u>2007-08 Remittance</u>	<u>2008-09 Remittance</u>	<u>Percent Change</u>	<u>County</u>	<u>2007-08 Remittance</u>	<u>2008-09 Remittance</u>	<u>Percent Change</u>
TOTAL	8,496,554	8,135,508	-4.2%				
Adams	22,247	21,301	-4.3%	Lawrence	23,325	23,516	0.8%
Allegheny ²	562,098	552,618	-1.7%	Lebanon	37,472	35,450	-5.4%
Armstrong	10,661	10,542	-1.1%	Lehigh	160,691	151,381	-5.8%
Beaver	26,721	25,830	-3.3%	Luzerne	97,936	89,018	-9.1%
Bedford	18,758	15,052	-19.8%	Lycoming	32,087	30,717	-4.3%
Berks	176,189	168,359	-4.4%	McKean	22,766	23,204	1.9%
Blair	76,681	75,818	-1.1%	Mercer	28,180	27,276	-3.2%
Bradford	12,144	12,784	5.3%	Mifflin	7,260	7,866	8.3%
Bucks	209,788	198,945	-5.2%	Monroe	40,007	38,392	-4.0%
Butler	66,424	67,680	1.9%	Montgomery	398,340	369,321	-7.3%
Cambria	43,031	42,198	-1.9%	Montour	4,598	4,597	0.0%
Cameron	552	522	-5.4%	Northampton	63,566	60,260	-5.2%
Carbon	13,719	13,546	-1.3%	Northumberland	60,917	58,963	-3.2%
Centre	38,851	37,964	-2.3%	Perry	5,380	5,156	-4.2%
Chester	198,318	181,209	-8.6%	Philadelphia ²	455,387	449,671	-1.3%
Clarion	9,174	9,049	-1.4%	Pike	10,111	9,547	-5.6%
Clearfield	20,717	20,106	-2.9%	Potter	4,710	4,768	1.2%
Clinton	6,430	6,818	6.0%	Schuylkill	32,153	32,489	1.0%
Columbia	19,132	18,415	-3.7%	Snyder	10,737	10,033	-6.6%
Crawford	15,550	14,900	-4.2%	Somerset	16,160	17,011	5.3%
Cumberland	144,455	137,215	-5.0%	Sullivan	1,069	1,050	-1.8%
Dauphin	163,094	154,411	-5.3%	Susquehanna	8,022	8,531	6.3%
Delaware	163,183	156,323	-4.2%	Tioga	7,582	7,116	-6.1%
Elk	5,384	5,275	-2.0%	Union	11,375	11,809	3.8%
Erie	81,573	80,568	-1.2%	Venango	16,284	15,792	-3.0%
Fayette	30,735	30,061	-2.2%	Warren	11,122	12,548	12.8%
Forest	1,082	1,209	11.7%	Washington	57,854	57,672	-0.3%
Franklin	36,077	31,596	-12.4%	Wayne	30,748	28,539	-7.2%
Fulton	2,513	2,124	-15.5%	Westmoreland	113,119	113,026	-0.1%
Greene	4,524	5,429	20.0%	Wyoming	7,290	6,875	-5.7%
Huntingdon	5,777	5,528	-4.3%	York	121,182	113,072	-6.7%
Indiana	19,696	19,417	-1.4%				
Jefferson	8,461	8,910	5.3%				
Juniata	4,043	4,096	1.3%	Miscellaneous ³	2,899,689	2,838,597	-2.1%
Lackawanna	63,389	62,612	-1.2%	Motor Vehicle ⁴	1,100,815	959,545	-12.8%
Lancaster	215,159	205,745	-4.4%	L C B	102,291	108,524	6.1%

¹ The county data represent sales and use tax collections by county of remittance and do not represent sales and use tax by county of sale. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

² The data for Allegheny and Philadelphia counties do not represent collections from sales subject to local sales and use tax.

³ Miscellaneous collections include out of state, unallocated, and separately remitted use tax collections.

⁴ A breakdown of motor vehicle sales tax by county of vehicle registration is published on the following page.

Motor Vehicle Sales Tax Remittances by County ¹

(\$ thousands)

<u>County</u>	<u>2007-08 Remittance</u>	<u>2008-09 Remittance</u>	<u>Percent Change</u>	<u>County</u>	<u>2007-08 Remittance</u>	<u>2008-09 Remittance</u>	<u>Percent Change</u>
TOTAL	1,100,815	959,545	-12.8%				
Adams	9,698	7,823	-19.3%	Lackawanna	18,790	15,618	-16.9%
Allegheny ²	112,701	106,769	-5.3%	Lancaster	43,215	35,901	-16.9%
Armstrong	6,692	6,153	-8.0%	Lawrence	7,407	6,985	-5.7%
Beaver	14,283	13,376	-6.4%	Lebanon	12,398	10,393	-16.2%
Bedford	3,631	3,445	-5.1%	Lehigh	30,372	25,261	-16.8%
Berks	36,396	30,442	-16.4%	Luzerne	26,556	22,894	-13.8%
Blair	8,960	8,496	-5.2%	Lycoming	9,818	8,418	-14.3%
Bradford	5,154	4,780	-7.2%	McKean	4,235	3,959	-6.5%
Bucks	62,802	53,547	-14.7%	Mercer	9,643	8,552	-11.3%
Butler	17,652	17,365	-1.6%	Mifflin	3,158	2,975	-5.8%
Cambria	10,285	10,197	-0.9%	Monroe	17,199	13,596	-20.9%
Cameron	456	357	-21.6%	Montgomery	80,412	69,304	-13.8%
Carbon	6,044	4,882	-19.2%	Montour	1,659	1,459	-12.0%
Centre	9,360	8,975	-4.1%	Northampton	28,536	23,372	-18.1%
Chester	53,217	44,270	-16.8%	Northumberland	6,844	6,302	-7.9%
Clarion	3,509	3,090	-12.0%	Perry	4,446	3,840	-13.6%
Clearfield	6,756	6,249	-7.5%	Philadelphia ²	84,803	67,782	-20.1%
Clinton	2,928	2,593	-11.4%	Pike	6,236	4,911	-21.3%
Columbia	5,386	4,916	-8.7%	Potter	1,722	1,602	-7.0%
Crawford	7,923	7,056	-10.9%	Schuylkill	12,618	11,198	-11.3%
Cumberland	24,179	20,071	-17.0%	Snyder	2,538	2,688	5.9%
Dauphin	25,971	21,328	-17.9%	Somerset	6,375	6,341	-0.5%
Delaware	49,748	41,314	-17.0%	Sullivan	643	617	-4.1%
Elk	3,479	2,763	-20.6%	Susquehanna	4,498	3,940	-12.4%
Erie	19,900	19,517	-1.9%	Tioga	3,583	3,286	-8.3%
Fayette	12,850	11,479	-10.7%	Union	2,908	2,677	-7.9%
Forest	557	481	-13.8%	Venango	4,177	4,226	1.2%
Franklin	11,566	10,259	-11.3%	Warren	4,247	4,350	2.4%
Fulton	1,181	1,025	-13.2%	Washington	20,684	19,404	-6.2%
Greene	4,335	3,546	-18.2%	Wayne	6,306	5,145	-18.4%
Huntingdon	3,026	2,928	-3.2%	Westmoreland	32,152	30,543	-5.0%
Indiana	8,544	9,391	9.9%	Wyoming	2,822	2,570	-8.9%
Jefferson	4,759	3,806	-20.0%	York	42,148	33,563	-20.4%
Juniata	1,742	1,639	-5.9%	Out of State	2,001	1,541	-23.0%

¹ The county data represent sales and use tax collections by county of vehicle registration. These data are based on remittances processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

² The data for Allegheny and Philadelphia counties do not represent collections from sales subject to local sales and use tax.

2007 Personal Income Tax Collections
Classes of Income by Taxable Income Range
Total All Returns
(\$ thousands)

<u>TAXABLE INCOME RANGE</u>	<u>NUMBER OF RETURNS</u>	<u>TAXABLE COMPENSATION</u>	<u>INTEREST</u>	<u>DIVIDENDS</u>	<u>NET PROFITS</u>	<u>OTHER TAXABLE INCOME</u>	<u>TOTAL TAXABLE INCOME</u>
0	118,721	0	0	0	0	0	0
\$1 - 999	352,977	48,632	58,062	21,494	5,954	5,557	139,700
\$1,000 - 2,999	405,209	446,901	180,963	90,186	33,719	37,505	789,274
\$3,000 - 4,999	321,631	838,172	197,956	115,385	65,160	57,146	1,273,818
\$5,000 - 6,999	264,811	1,085,494	203,660	129,826	91,095	68,805	1,578,880
\$7,000 - 8,999	222,100	1,249,556	190,204	134,033	124,329	72,733	1,770,855
\$9,000 - 10,999	193,598	1,389,953	182,685	136,895	143,831	78,191	1,931,556
\$11,000 - 12,999	176,970	1,572,200	169,068	136,934	160,939	83,265	2,122,406
\$13,000 - 14,999	164,822	1,763,827	158,061	134,750	165,461	82,873	2,304,972
\$15,000 - 16,999	155,213	1,955,616	146,171	132,051	164,993	82,984	2,481,814
\$17,000 - 18,999	149,123	2,168,262	136,600	127,523	166,537	84,237	2,683,159
\$19,000 - 21,999	216,172	3,681,248	188,847	189,838	242,214	127,397	4,429,544
\$22,000 - 24,999	206,537	4,126,092	173,422	184,508	236,734	130,809	4,851,565
\$25,000 - 29,999	318,224	7,571,022	258,054	286,519	402,184	216,533	8,734,313
\$30,000 - 34,999	285,765	8,132,530	228,555	273,093	412,423	224,268	9,270,869
\$35,000 - 39,999	251,102	8,317,026	204,558	261,089	394,337	225,001	9,402,012
\$40,000 - 49,999	415,446	16,555,949	355,910	480,257	774,747	443,465	18,610,327
\$50,000 - 74,999	723,670	39,796,233	695,065	1,011,310	1,873,494	1,102,867	44,478,970
\$75,000 - 99,999	430,686	33,215,299	507,047	819,121	1,622,564	1,028,706	37,192,736
\$100,000 - 149,999	378,024	39,366,609	667,138	1,216,592	2,511,242	1,728,958	45,490,539
\$150,000 or MORE	306,710	65,636,813	3,101,060	6,502,015	20,636,835	21,979,394	117,856,118
TOTAL	6,057,511	238,917,435	8,003,085	12,383,422	30,228,791	27,860,690	317,393,429

Median Taxable Income per Return (Includes Joint Returns)
1988 through 2007

1988	15,335	1998	21,360
1989	16,272	1999	21,560
1990	16,892	2000	22,600
1991	16,875	2001	22,659
1992	17,333	2002	22,756
1993	17,218	2003	23,188
1994	17,677	2004	24,110
1995	18,315	2005	24,685
1996	18,874	2006	25,603
1997	20,387	2007	26,140

2007 Personal Income Tax Taxable Income by County (\$ thousands)

<u>County</u>	<u>Number of Returns</u> ¹	<u>Taxable Income</u> ²	<u>County</u>	<u>Number of Returns</u>	<u>Taxable Income</u>
Total All Returns	5,938,790	317,393,429	Jefferson	21,835	793,223
Out-Of-State	324,125	15,617,993	Juniata	10,312	379,225
Pennsylvania	5,614,665	301,775,436	Lackawanna	93,328	4,051,724
Adams	45,148	2,038,356	Lancaster	240,191	12,134,776
Allegheny	559,510	31,955,480	Lawrence	43,625	1,718,205
Armstrong	35,278	1,423,620	Lebanon	64,898	2,832,477
Beaver	76,320	3,112,720	Lehigh ³	167,492	8,854,221
Bedford	21,856	789,178	Luzerne	145,602	6,017,541
Berks	188,328	9,502,122	Lycoming	53,289	2,080,760
Blair	57,791	2,263,388	McKean	18,718	737,626
Bradford	26,705	992,062	Mercer	51,012	1,986,681
Bucks	293,710	22,157,148	Mifflin	18,974	648,468
Butler	86,140	4,724,674	Monroe	67,146	3,162,875
Cambria	65,671	2,374,730	Montgomery	394,203	35,567,681
Cameron	2,494	86,097	Montour	8,907	446,472
Carbon	29,912	1,156,510	Northampton ³	133,062	6,950,674
Centre	54,224	2,697,826	Northumberland	42,550	1,500,891
Chester	210,832	20,513,365	Perry	22,613	921,941
Clarion	16,935	626,632	Philadelphia	530,753	21,282,967
Clearfield	34,691	1,226,790	Pike	19,910	920,300
Clinton	15,069	522,260	Potter	7,363	262,702
Columbia	29,820	1,189,869	Schuylkill	67,820	2,631,144
Crawford	37,637	1,399,215	Snyder	17,385	665,127
Cumberland	119,533	6,464,014	Somerset	35,058	1,323,597
Dauphin	126,243	5,988,631	Sullivan	2,864	96,696
Delaware	247,765	18,216,258	Susquehanna	17,963	652,741
Elk	16,460	633,615	Tioga	17,220	584,560
Erie	123,018	5,199,608	Union	17,069	795,282
Fayette	63,722	2,263,449	Venango	24,022	836,268
Forest	2,472	74,337	Warren	18,406	737,660
Franklin	65,530	2,922,269	Washington	98,101	5,080,247
Fulton	6,768	264,339	Wayne	26,666	1,094,604
Greene	15,278	604,948	Westmoreland	167,847	7,800,393
Huntingdon	19,456	700,788	Wyoming	14,585	553,452
Indiana	37,488	1,552,661	York	202,072	10,035,276

¹ The number of returns does not include returns reporting \$0 taxable income.

² Details may not add to totals due to rounding.

³ Includes a representative share of the city of Bethlehem.

Inheritance and Estate Tax Collections by County ¹

(\$ thousands)

<u>County</u>	<u>2007-08 Remittance</u>	<u>2008-09 Remittance</u>	<u>Growth</u>	<u>County</u>	<u>2007-08 Remittance</u>	<u>2008-09 Remittance</u>	<u>Growth</u>
Total	822,910	767,581	-6.7%	Juniata	903	865	-4.2%
Adams	5,235	4,478	-14.5%	Lackawanna	11,852	13,580	14.6%
Allegheny	95,074	91,578	-3.7%	Lancaster	31,169	29,809	-4.4%
Armstrong	4,789	3,846	-19.7%	Lawrence	5,723	3,429	-40.1%
Beaver	9,292	9,595	3.3%	Lebanon	5,749	6,840	19.0%
Bedford	1,497	1,433	-4.3%	Lehigh	19,748	17,640	-10.7%
Berks	23,545	24,238	2.9%	Luzerne	20,293	18,198	-10.3%
Blair	5,112	5,374	5.1%	Lycoming	6,700	4,838	-27.8%
Bradford	2,969	2,556	-13.9%	McKean	2,177	2,596	19.2%
Bucks	39,210	41,297	5.3%	Mercer	6,703	5,565	-17.0%
Butler	10,456	10,538	0.8%	Mifflin	1,144	1,700	48.7%
Cambria	6,733	6,977	3.6%	Monroe	5,681	6,417	13.0%
Cameron	190	165	-13.4%	Montgomery	106,718	88,302	-17.3%
Carbon	3,552	3,408	-4.1%	Montour	1,491	983	-34.0%
Centre	6,119	5,738	-6.2%	Northampton	21,921	18,193	-17.0%
Chester	45,549	40,745	-10.5%	Northumberland	4,077	5,568	36.5%
Clarion	2,101	1,399	-33.4%	Perry	2,018	1,740	-13.8%
Clearfield	3,543	4,121	16.3%	Philadelphia	66,192	73,514	11.1%
Clinton	1,486	1,733	16.6%	Pike	1,586	2,856	80.1%
Columbia	2,473	3,441	39.1%	Potter	586	492	-16.1%
Crawford	3,695	3,636	-1.6%	Schuylkill	8,969	6,969	-22.3%
Cumberland	16,717	14,097	-15.7%	Snyder	1,373	1,137	-17.2%
Dauphin	16,028	11,306	-29.5%	Somerset	3,717	3,119	-16.1%
Delaware	58,500	52,018	-11.1%	Sullivan	229	408	77.9%
Elk	2,211	1,935	-12.5%	Susquehanna	1,789	2,098	17.3%
Erie	14,977	15,146	1.1%	Tioga	1,052	1,199	14.0%
Fayette	6,675	5,864	-12.2%	Union	1,706	2,365	38.6%
Forest	208	58	-72.2%	Venango	2,911	2,623	-9.9%
Franklin	9,089	8,406	-7.5%	Warren	2,342	1,635	-30.2%
Fulton	286	826	188.3%	Washington	12,848	11,184	-13.0%
Greene	1,064	1,224	15.1%	Wayne	2,559	2,310	-9.7%
Huntingdon	2,189	1,079	-50.7%	Westmoreland	25,603	18,898	-26.2%
Indiana	5,515	3,657	-33.7%	Wyoming	1,058	916	-13.5%
Jefferson	2,284	2,487	8.9%	York	20,301	19,460	-4.1%
				Unclassified ²	5,660	5,737	1.4%

¹ These data are not directly comparable to Treasury deposits. These data are based on remittances made by the Register of Wills for each county and processed during the fiscal year beginning on July 1 and ending on June 30.

² The unclassified category includes out of state and unidentified Inheritance and Estate Tax collections.

Realty Transfer Tax Collections by County ¹

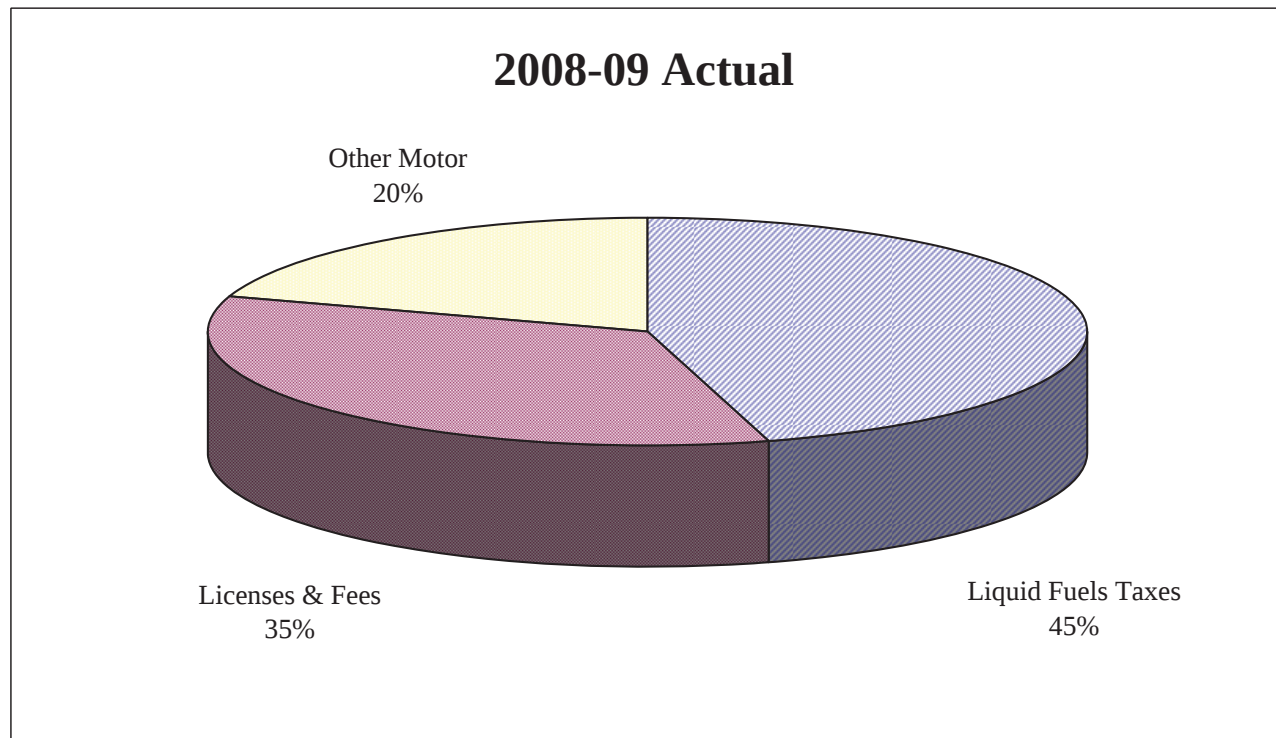
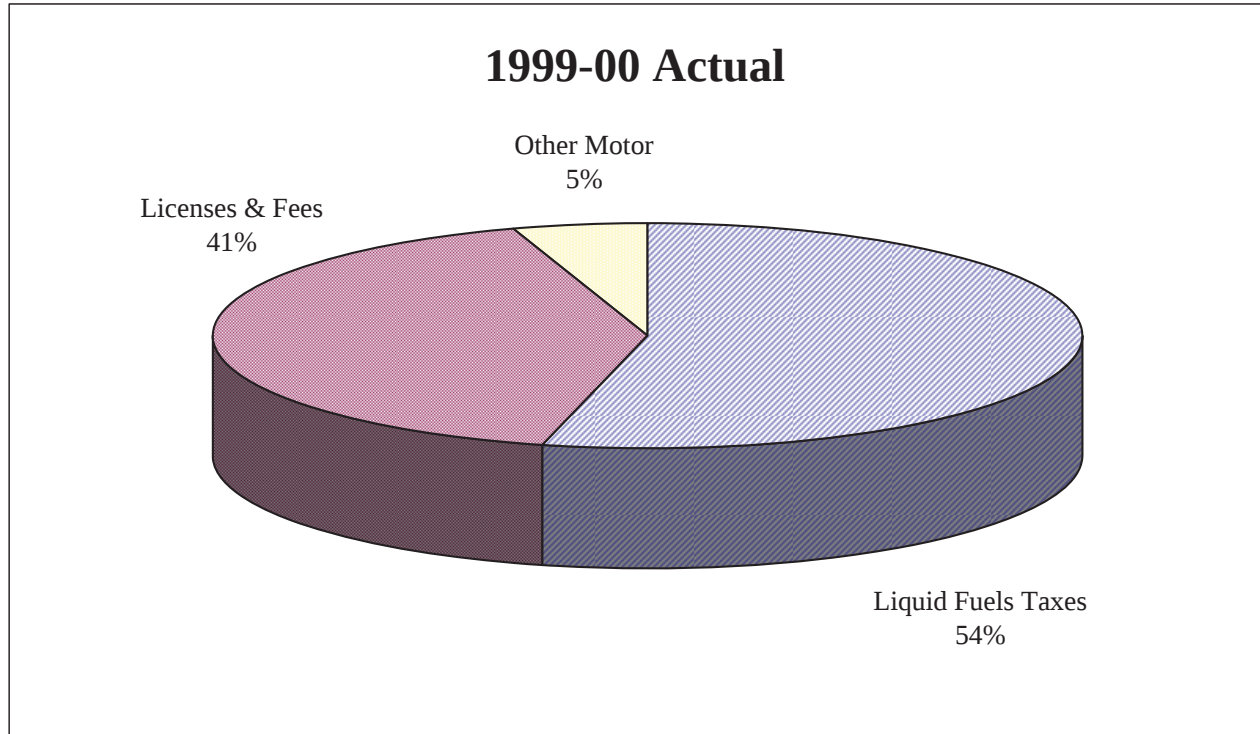
(\$ thousands)

<u>County</u>	<u>2007-08 Remittance</u>	<u>2008-09 Remittance</u>	<u>Growth</u>	<u>County</u>	<u>2007-08 Remittance</u>	<u>2008-09 Remittance</u>	<u>Growth</u>
Total	491,897	343,666	-30.1%				
Adams	4,359	2,515	-42.3%	Juniata	468	588	25.5%
Allegheny	38,326	28,742	-25.0%	Lackawanna	5,079	5,397	6.3%
Armstrong	820	636	-22.5%	Lancaster	20,300	14,914	-26.5%
Beaver	4,582	2,326	-49.2%	Lawrence	1,563	974	-37.7%
Bedford	1,013	620	-38.8%	Lebanon	4,765	4,106	-13.8%
Berks	15,265	10,927	-28.4%	Lehigh	16,343	10,811	-33.8%
Blair	3,446	1,973	-42.7%	Luzerne	8,806	6,463	-26.6%
Bradford	1,306	1,124	-13.9%	Lycoming	2,737	1,930	-29.5%
Bucks	39,326	26,713	-32.1%	McKean	474	465	-1.9%
Butler	7,590	5,129	-32.4%	Mercer	2,054	1,533	-25.4%
Cambria	2,433	1,595	-34.4%	Mifflin	738	537	-27.3%
Cameron	117	52	-55.2%	Monroe	7,717	5,022	-34.9%
Carbon	2,435	1,517	-37.7%	Montgomery	56,950	37,434	-34.3%
Centre	6,008	4,227	-29.6%	Montour	635	540	-15.1%
Chester	36,447	25,921	-28.9%	Northampton	14,019	10,473	-25.3%
Clarion	656	492	-24.9%	Northumberland	1,478	1,220	-17.5%
Clearfield	1,538	950	-38.3%	Perry	1,025	926	-9.6%
Clinton	732	544	-25.6%	Philadelphia	58,689	36,904	-37.1%
Columbia	1,451	1,130	-22.2%	Pike	3,512	2,629	-25.2%
Crawford	1,250	1,003	-19.7%	Potter	368	648	76.1%
Cumberland	13,796	9,229	-33.1%	Schuylkill	2,693	1,869	-30.6%
Dauphin	7,226	7,119	-1.5%	Snyder	969	550	-43.2%
Delaware	25,969	16,398	-36.9%	Somerset	2,251	1,807	-19.8%
Elk	519	603	16.0%	Sullivan	251	233	-7.1%
Erie	5,963	4,310	-27.7%	Susquehanna	1,025	802	-21.7%
Fayette	1,791	1,551	-13.4%	Tioga	952	876	-8.0%
Forest	115	129	12.4%	Union	1,086	889	-18.2%
Franklin	6,535	4,172	-36.2%	Venango	680	522	-23.1%
Fulton	310	239	-22.7%	Warren	626	360	-42.5%
Greene	778	575	-26.0%	Washington	6,583	4,974	-24.5%
Huntingdon	914	716	-21.7%	Wayne	2,517	1,652	-34.4%
Indiana	1,168	891	-23.7%	Westmoreland	8,826	6,139	-30.4%
Jefferson	628	589	-6.1%	Wyoming	566	483	-14.7%
				York	20,339	14,341	-29.5%

¹ These data are not directly comparable to Treasury deposits. Amounts are based on remittances made by the Recorder of Deeds for each county and processed during the fiscal year beginning on July 1 and ending on June 30.

SOURCES OF MOTOR LICENSE FUND REVENUES

TEN YEAR COMPARISON



2008-09 Motor License Fund Revenue Collections By Month

(\$ thousands)

	<u>Jul.</u>	<u>Aug.</u>	<u>Sep.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>Total</u>
<u>Total - Motor License Fund</u>	<u>159,369</u>	<u>274,835</u>	<u>182,147</u>	<u>162,174</u>	<u>256,866</u>	<u>176,995</u>	<u>335,673</u>	<u>146,604</u>	<u>184,142</u>	<u>329,983</u>	<u>186,261</u>	<u>161,695</u>	<u>2,556,744</u>
<u>Total - Liquid Fuels Tax</u>	<u>74,196</u>	<u>92,980</u>	<u>104,428</u>	<u>104,111</u>	<u>105,607</u>	<u>95,110</u>	<u>103,170</u>	<u>79,516</u>	<u>88,259</u>	<u>118,855</u>	<u>89,953</u>	<u>107,047</u>	<u>1,163,233</u>
Liquid Fuels	8,429	33,915	45,717	54,309	51,290	44,459	50,457	24,694	38,247	85,033	32,769	51,153	520,471
Fuel Use	16,032	14,136	13,541	11,335	13,971	10,279	14,353	12,105	10,301	9,550	12,585	11,438	149,627
Motor Carriers/IFTA	726	1,674	5,822	3,750	465	6,834	2,867	997	5,807	1,242	2,869	6,678	39,731
Alternative Fuels	24	16	15	33	0	24	24	15	12	13	27	373	575
Oil Company Franchise	48,985	43,240	39,334	34,684	39,881	33,514	35,469	41,704	33,892	23,018	41,704	37,406	452,830
<u>Total - Licenses and Fees</u>	<u>75,555</u>	<u>54,521</u>	<u>75,458</u>	<u>66,308</u>	<u>49,519</u>	<u>89,462</u>	<u>63,651</u>	<u>62,280</u>	<u>87,664</u>	<u>91,912</u>	<u>93,419</u>	<u>74,097</u>	<u>883,846</u>
Special Hauling Permits	1,791	2,007	1,838	1,947	1,993	1,431	1,267	1,226	1,203	1,237	1,603	1,597	19,141
Reg. Other States-IRP	4,141	3,757	3,680	4,868	3,790	34,313	9,559	7,967	8,618	9,337	10,812	5,488	106,331
Operators Licenses	6,305	4,801	5,175	5,561	4,192	5,024	4,941	5,096	5,429	5,586	4,734	4,516	61,361
Vehicle Reg. & Titling	60,111	41,331	62,263	52,535	35,856	45,947	46,345	44,734	69,731	72,533	73,885	59,299	664,571
Misc. Collections	3,206	2,624	2,501	1,396	3,689	2,746	1,539	3,257	2,683	3,219	2,384	3,197	32,442
<u>Total - Other Motor</u>	<u>9,618</u>	<u>127,334</u>	<u>2,261</u>	<u>(8,245)</u>	<u>101,740</u>	<u>(7,578)</u>	<u>168,852</u>	<u>4,808</u>	<u>8,219</u>	<u>119,216</u>	<u>2,889</u>	<u>(19,449)</u>	<u>509,664</u>
Gross Receipts	(0)	0	0	0	4	0	0	0	(2)	0	0	0	1
Vehicle Code Fines	4,251	4,522	6,438	3,832	2,026	4,046	3,077	3,449	3,592	4,079	4,444	(13,715)	30,041
Misc.-Treasury	652	(1,836)	(4,361)	(18,868)	(23,053)	(11,361)	37,820	(1,221)	(2,054)	(15,020)	341	(9,462)	(48,423)
Misc.-Transportation	2,282	1,780	1,507	3,710	1,681	2,520	1,089	1,989	2,188	2,399	1,805	687	23,638
Misc.-General Services	304	130	172	133	64	57	40	27	57	17	53	56	1,111
Misc.-Revenue	0	0	(39)	0	0	0	0	0	0	721	0	0	682
Veh. Code Fines Clearing	2,129	(2,263)	(1,457)	2,948	(3,981)	(2,840)	1,826	564	4,438	2,019	(3,755)	2,985	2,614
PA Turnpike Commission	0	125,000	0	0	125,000	0	125,000	0	0	125,000	0	0	500,000
Justice Collections	0	0	0	0	0	0	0	0	0	0	0	0	0

Ten Year Motor License Fund Revenue Collections - Fiscal Year Ending June 30

(\$ thousands)

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>Total - Motor License Fund</u>	<u>1,959,364</u>	<u>1,951,816</u>	<u>1,955,025</u>	<u>1,998,768</u>	<u>2,085,610</u>	<u>2,156,873</u>	<u>2,265,892</u>	<u>2,290,776</u>	<u>2,667,926</u>	<u>2,556,744</u>
<u>Total - Liquid Fuels Tax</u>	<u>1,054,027</u>	<u>1,070,184</u>	<u>1,090,487</u>	<u>1,105,460</u>	<u>1,113,029</u>	<u>1,159,874</u>	<u>1,226,095</u>	<u>1,255,361</u>	<u>1,236,464</u>	<u>1,163,233</u>
Liquid Fuels	556,937	567,786	578,451	579,419	587,072	588,419	581,818	589,236	591,686	520,471
Fuel Use	151,639	146,178	148,365	148,784	154,993	157,439	162,447	162,793	157,123	149,627
Motor Carriers/IFTA	17,005	30,789	25,589	33,337	28,048	32,000	35,947	40,366	38,852	39,731
Alternative Fuels	767	942	803	838	563	719	647	191	1,104	575
Oil Company Franchise	327,680	324,490	337,279	343,083	342,352	381,298	445,236	462,775	447,699	452,830
<u>Total - Licenses and Fees</u>	<u>807,859</u>	<u>795,371</u>	<u>814,350</u>	<u>828,821</u>	<u>843,173</u>	<u>876,897</u>	<u>877,813</u>	<u>870,038</u>	<u>872,063</u>	<u>883,846</u>
Special Hauling Permits	16,929	16,659	17,896	16,406	17,651	18,866	19,488	19,861	20,312	19,141
Reg. Other States-IRP	75,577	68,047	64,982	68,166	66,912	77,771	78,781	72,035	64,001	106,331
Operators Licenses	56,644	53,570	53,865	53,077	60,210	60,077	58,599	57,896	61,354	61,361
Vehicle Reg. & Titling	641,801	634,943	648,527	663,694	667,238	685,316	687,920	684,647	694,334	664,571
Misc. Collections	16,909	22,151	29,080	27,478	31,163	34,866	33,025	35,600	32,063	32,442
<u>Total - Other Motor</u>	<u>97,478</u>	<u>86,260</u>	<u>50,187</u>	<u>64,487</u>	<u>129,409</u>	<u>120,101</u>	<u>161,985</u>	<u>165,377</u>	<u>559,399</u>	<u>509,664</u>
Gross Receipts	65	66	5	0	0	0	0	0	0	1
Vehicle Code Fines	29,379	29,111	29,559	29,624	29,299	29,586	29,915	29,800	33,256	30,041
Misc.-Treasury	41,981	32,931	(1,317)	10,211	67,982	57,655	97,065	111,274	51,694	(48,423)
Misc.-Transportation	23,215	22,887	23,641	23,971	28,746	27,973	28,881	21,615	22,615	23,638
Misc.-General Services	335	532	274	246	316	543	555	757	692	1,111
Misc.-Revenue	0	0	0	0	0	19	1,335	39	0	682
Veh. Code Fines Clearing	2,483	754	(1,975)	435	3,066	4,320	4,234	1,891	1,142	2,614
PA Turnpike Commission	0	0	0	0	0	0	0	0	450,000	500,000
Justice Collections	20	(20)	0	0	0	0	0	0	0	0

Ten Year Revenues as Percent of Motor License Fund Total - For Fiscal Year Ending June 30

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>Total - Motor License Fund</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>
<u>Total - Liquid Fuels Tax</u>	<u>53.8%</u>	<u>54.8%</u>	<u>55.8%</u>	<u>55.3%</u>	<u>53.4%</u>	<u>53.8%</u>	<u>54.1%</u>	<u>54.8%</u>	<u>46.3%</u>	<u>45.5%</u>
Liquid Fuels	28.4%	29.1%	29.6%	29.0%	28.1%	27.3%	25.7%	25.7%	22.2%	20.4%
Fuel Use	7.7%	7.5%	7.6%	7.4%	7.4%	7.3%	7.2%	7.1%	5.9%	5.9%
Motor Carriers/IFTA	0.9%	1.6%	1.3%	1.7%	1.3%	1.5%	1.6%	1.8%	1.5%	1.6%
Alternative Fuels	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Oil Company Franchise	16.7%	16.6%	17.3%	17.2%	16.4%	17.7%	19.6%	20.2%	16.8%	17.7%
<u>Total - Licenses and Fees</u>	<u>41.2%</u>	<u>40.8%</u>	<u>41.7%</u>	<u>41.5%</u>	<u>40.4%</u>	<u>40.7%</u>	<u>38.7%</u>	<u>38.0%</u>	<u>32.7%</u>	<u>34.6%</u>
Special Hauling Permits	0.9%	0.9%	0.9%	0.8%	0.8%	0.9%	0.9%	0.9%	0.8%	0.7%
Reg. Other States-IRP	3.9%	3.5%	3.3%	3.4%	3.2%	3.6%	3.5%	3.1%	2.4%	4.2%
Operators Licenses	2.9%	2.7%	2.8%	2.7%	2.9%	2.8%	2.6%	2.5%	2.3%	2.4%
Vehicle Reg. & Titling	32.8%	32.5%	33.2%	33.2%	32.0%	31.8%	30.4%	29.9%	26.0%	26.0%
Misc. Collections	0.9%	1.1%	1.5%	1.4%	1.5%	1.6%	1.5%	1.6%	1.2%	1.3%
<u>Total - Other Motor</u>	<u>5.0%</u>	<u>4.4%</u>	<u>2.6%</u>	<u>3.2%</u>	<u>6.2%</u>	<u>5.6%</u>	<u>7.1%</u>	<u>7.2%</u>	<u>21.0%</u>	<u>19.9%</u>
Gross Receipts	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Vehicle Code Fines	1.5%	1.5%	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%	1.2%	1.2%
Misc.-Treasury	2.1%	1.7%	-0.1%	0.5%	3.3%	2.7%	4.3%	4.9%	1.9%	-1.9%
Misc.-Transportation	1.2%	1.2%	1.2%	1.2%	1.4%	1.3%	1.3%	0.9%	0.8%	0.9%
Misc.-General Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Misc.-Revenue	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%
Veh. Code Fines Clearing	0.1%	0.0%	-0.1%	0.0%	0.1%	0.2%	0.2%	0.1%	0.0%	0.1%
PA Turnpike Commission	-	-	-	-	-	-	-	-	16.9%	19.6%
Justice Collections	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Ten Year Motor License Fund Growth Rates - For Fiscal Year Ending June 30 ¹

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>Total - Motor License Fund</u>	<u>3.9%</u>	<u>-0.4%</u>	<u>0.2%</u>	<u>2.2%</u>	<u>4.3%</u>	<u>3.4%</u>	<u>5.1%</u>	<u>1.1%</u>	<u>16.5%</u>	<u>-4.2%</u>
<u>Total - Liquid Fuels Tax</u>	<u>1.8%</u>	<u>1.5%</u>	<u>1.9%</u>	<u>1.4%</u>	<u>0.7%</u>	<u>4.2%</u>	<u>5.7%</u>	<u>2.4%</u>	<u>-1.5%</u>	<u>-5.9%</u>
Liquid Fuels	3.1%	1.9%	1.9%	0.2%	1.3%	0.2%	-1.1%	1.3%	0.4%	-12.0%
Fuel Use	0.8%	-3.6%	1.5%	0.3%	4.2%	1.6%	3.2%	0.2%	-3.5%	-4.8%
Motor Carriers/IFTA	-3.4%	81.1%	-16.9%	30.3%	-15.9%	14.1%	12.3%	12.3%	-3.8%	2.3%
Alternative Fuels	-25.5%	22.8%	-14.7%	4.3%	-32.9%	27.7%	-9.9%	-70.5%	478.0%	-47.9%
Oil Company Franchise	0.6%	-1.0%	3.9%	1.7%	-0.2%	11.4%	16.8%	3.9%	-3.3%	1.1%
<u>Total - Licenses and Fees</u>	<u>6.9%</u>	<u>-1.5%</u>	<u>2.4%</u>	<u>1.8%</u>	<u>1.7%</u>	<u>4.0%</u>	<u>0.1%</u>	<u>-0.9%</u>	<u>0.2%</u>	<u>1.4%</u>
Special Hauling Permits	26.9%	-1.6%	7.4%	-8.3%	7.6%	6.9%	3.3%	1.9%	2.3%	-5.8%
Reg. Other States-IRP	39.4%	-10.0%	-4.5%	4.9%	-1.8%	16.2%	1.3%	-8.6%	-11.2%	66.1%
Operators Licenses	9.2%	-5.4%	0.6%	-1.5%	13.4%	-0.2%	-2.5%	-1.2%	6.0%	0.0%
Vehicle Reg. & Titling	4.4%	-1.1%	2.1%	2.3%	0.5%	2.7%	0.4%	-0.5%	1.4%	-4.3%
Misc. Collections	-19.8%	31.0%	31.3%	-5.5%	13.4%	11.9%	-5.3%	7.8%	-9.9%	1.2%
<u>Total - Other Motor</u>	<u>3.0%</u>	<u>-11.5%</u>	<u>-41.8%</u>	<u>28.5%</u>	<u>100.7%</u>	<u>-7.2%</u>	<u>34.9%</u>	<u>2.1%</u>	<u>238.3%</u>	<u>-8.9%</u>
Gross Receipts	-74.0%	1.1%	-93.1%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Vehicle Code Fines	-0.7%	-0.9%	1.5%	0.2%	-1.1%	1.0%	1.1%	-0.4%	11.6%	-9.7%
Misc.-Treasury	3.1%	-21.6%	-104.0%	875.2%	565.8%	-15.2%	68.4%	14.6%	-53.5%	-193.7%
Misc.-Transportation	1.6%	-1.4%	3.3%	1.4%	19.9%	-2.7%	3.2%	-25.2%	4.6%	4.5%
Misc.-General Services	-49.3%	58.7%	-48.5%	-10.2%	28.4%	71.6%	2.3%	36.4%	-8.5%	60.5%
Misc.-Revenue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-97.1%	-100.0%	N/A
Veh. Code Fines Clearing	310.9%	-69.7%	-362.1%	122.0%	604.6%	40.9%	-2.0%	-55.3%	-39.6%	128.9%
PA Turnpike Commission	-	-	-	-	-	-	-	-	-	11.1%
Justice Collections	904.2%	-200.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

¹ Unusual growth rates may result from changes in the tax rate and/or base. Please refer to the Tax Compendium for statutory changes. "NA" denotes that the growth rate can not be calculated due to a zero in the calculation. "-" denotes that the revenue source was not in existence.

Motor License Fund Refund of Taxes ¹

Five Year History
(\$ thousands)

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
<u>Motor License Fund Total</u>	<u>7,215</u>	<u>11,438</u>	<u>12,467</u>	<u>12,209</u>	<u>10,041</u>
Liquid Fuels/Fuels Use Taxes	1,104	1,112	2,068	2,041	1,323
MCRT/IFTA	3,947	7,589	7,792	7,460	6,251
Oil Company Franchise Tax	225	408	424	410	385
Miscellaneous ²	1,939	2,330	2,182	2,298	2,082

¹ Refund numbers reflect amounts recorded by the Department of Revenue in the executive authorization of refunds.

² Includes refunds for truck refrigeration units.

Motor License Fund Delinquent Tax Collections

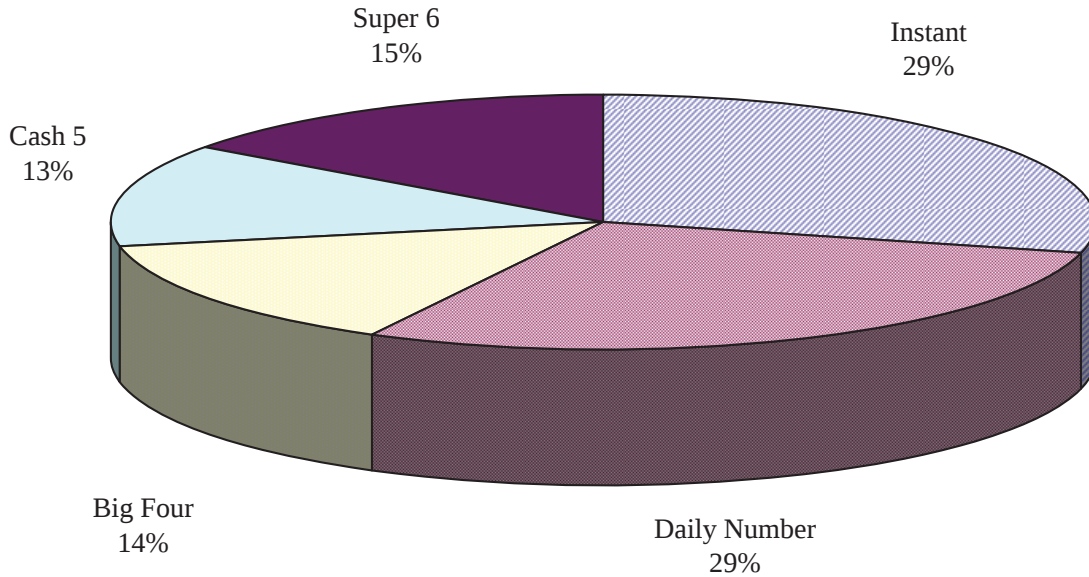
Five Year History
(\$ millions)

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
<u>Motor License Fund Total</u>	<u>8.1</u>	<u>11.8</u>	<u>5.5</u>	<u>7.7</u>	<u>7.3</u>
Liquid Fuels	2.9	8.3	2.4	4.6	4.6
Motor Carriers	5.2	3.5	3.1	3.1	2.7
Oil Company Franchise Tax	0.0	0.0	0.0	0.0	0.0

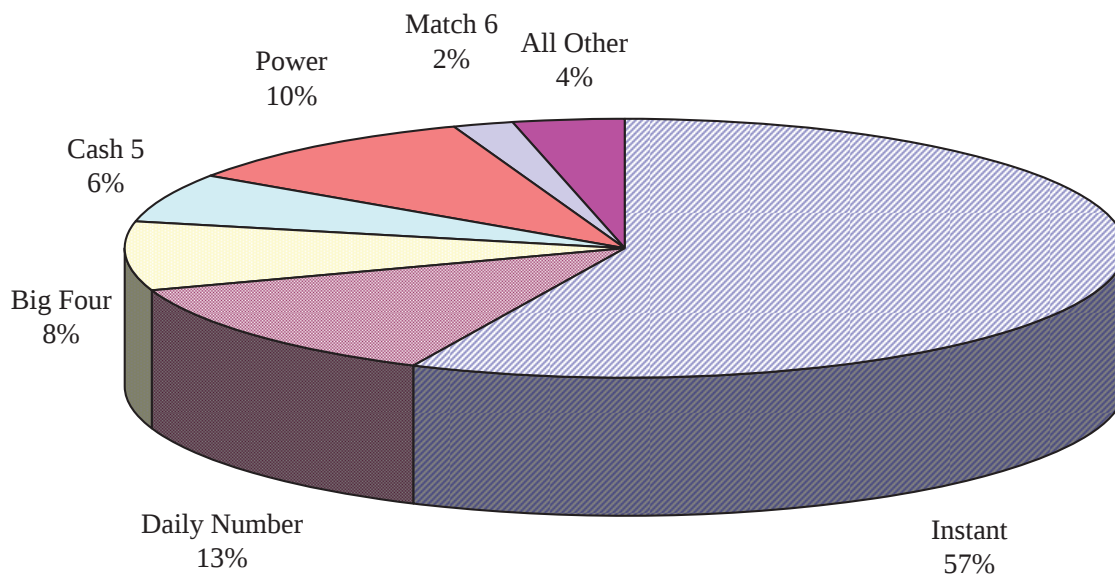
LOTTERY SALES BY TYPE OF GAME

TEN YEAR COMPARISON

1999-00 Actual



2008-09 Actual



Ten Year Gross Lottery Sales - Fiscal Year Ending June 30
By Type of Game
(\$ thousands)

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Instant	487,317	607,844	721,077	796,596	989,202	1,301,810	1,587,756	1,703,503	1,706,847	1,757,651
Daily Number	488,753	489,283	491,875	475,908	438,349	425,363	415,306	412,839	416,091	399,113
Big Four	237,466	249,671	252,327	256,805	265,225	271,553	269,393	271,892	270,264	260,387
Cash 5	222,088	229,067	244,141	223,897	225,114	201,263	202,710	194,852	186,111	187,288
Super 6 ¹	251,152	204,041	224,744	87,491	60,237	NA	NA	NA	NA	NA
Powerball	NA	NA	NA	241,013	259,484	252,704	385,214	273,797	302,587	261,031
Powerplay	NA	NA	NA	51,269	48,423	41,156	62,851	53,142	54,344	50,027
Lucky for Life - Lotto	NA	NA	NA	NA	NA	27,489	20,258	10,207	NA	NA
Lucky for Life - Instant	NA	NA	NA	NA	NA	10,286	6,745	3,389	NA	NA
Mix & Match	NA	NA	NA	NA	NA	NA	NA	25,313	26,665	20,366
Treasure Hunt	NA	NA	NA	NA	NA	NA	NA	4,138	23,460	19,890
Raffle	NA	NA	NA	NA	NA	NA	22,500	20,973	25,163	19,165
Match 6 ²	NA	NA	NA	NA	66,036	113,232	97,535	102,294	77,654	57,589
Super 7	NA	NA	NA	NA	NA	NA	NA	NA	NA	22,531
Quinto	NA	NA	NA	NA	NA	NA	NA	NA	NA	33,126
Total	1,686,776	1,779,906	1,934,164	2,132,979	2,352,070	2,644,856	3,070,268	3,076,339	3,089,188	3,088,162

¹ In FY 1999, the Super 6 game replaced the Keystone Jackpot and Wildcard Lotto games.

² In FY 2004, the Match 6 game replaced the Super 6 game.

Ten Year Lottery Fund Prizes And Benefits - By Type of Benefit ¹
(\$ thousands)

<u>Fiscal Year</u>		<u>Public</u>	<u>Aging</u>	<u>Medicare</u>		<u>Total</u>	
<u>Ending 6/30</u>	<u>PTRR</u>	<u>Transit</u>	<u>Programs</u>	<u>Assistance</u>	<u>PACE</u>	<u>Benefits</u>	<u>Prizes</u> ²
2000	71,640	105,480	186,452	NA	260,000	623,572	868,351
2001	123,388	114,380	192,579	NA	290,000	720,347	995,717
2002	119,714	118,999	202,704	NA	359,000	800,417	1,002,461
2003	122,180	137,122	204,976	NA	395,000	859,278	1,124,598
2004	123,175	115,082	206,587	NA	370,000	814,844	1,305,859
2005	126,900	136,153	211,899	NA	370,000	844,952	1,529,444
2006	123,100	140,435	225,129	NA	380,000	868,664	1,804,893
2007	120,400	141,592	239,601	248,771	204,000	954,364	1,832,627
2008	244,900	156,920	258,383	248,771	278,400	1,187,374	1,845,396
2009	276,400	160,010	262,706	300,707	254,500	1,254,323	1,852,499

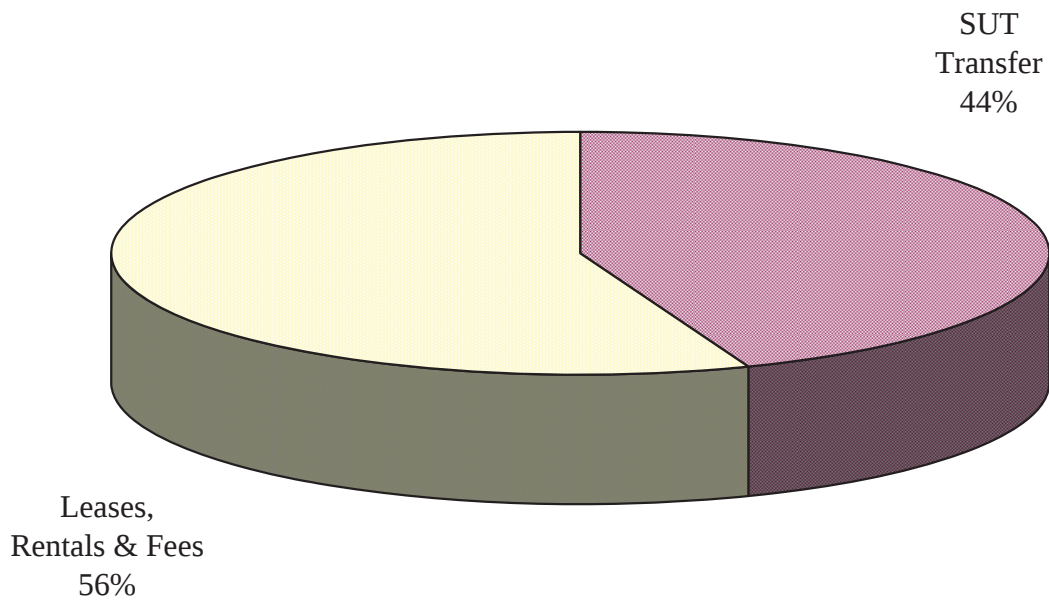
¹ Expenditures and encumbrances as of June 30. These amounts represent entire expenditures from the Lottery Fund for these programs and may not represent total expenditures by the Commonwealth.

² Includes the value of the transfer to the General Fund. This transfer was eliminated in FY 2000.

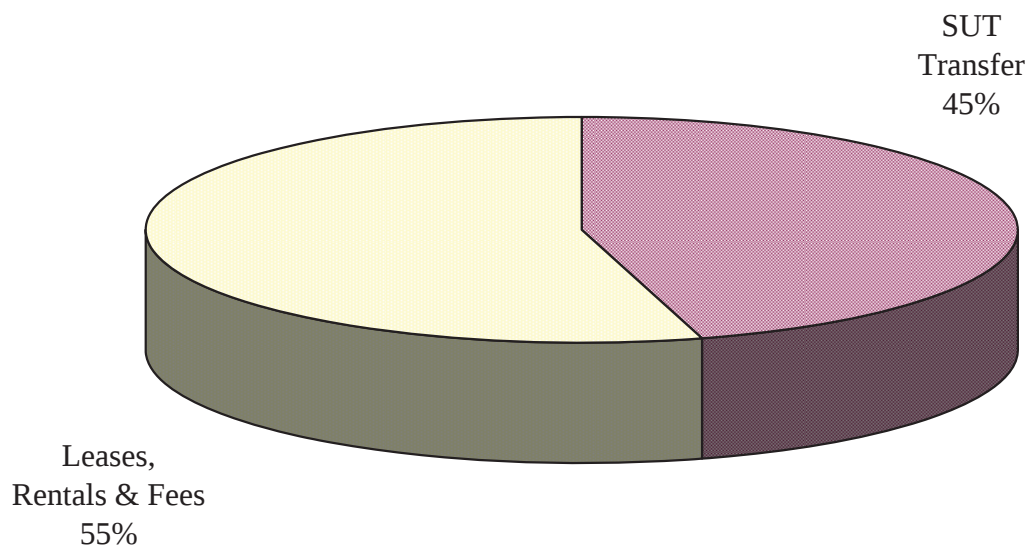
Sources of Public Transportation Assistance Fund

Five Year History

2004-05 Actual



2008-09 Actual



**Public Transportation Assistance Fund &
Public Transportation Trust Fund - Selected Receipts¹**
Five Year History
(\$ millions)

Public Transportation Assistance Fund (PTAF)	2004-05	2005-06	2006-07	2007-08	2008-09
Public Utility Realty Tax	0.0	0.0	0.0	0.0	0.0
Gross Receipts Tax	0.0	0.0	0.0	0.0	0.0
Sales & Use Tax Transfer	77.3	79.6	82.5	85.2	81.8
Leases, Rentals & Tire Fees	97.6	96.1	100.3	103.2	98.0
Total ²	174.9	175.6	182.9	188.4	179.8

Public Transportation Trust Fund (PTTF)	2004-05	2005-06	2006-07	2007-08	2008-09
Sales & Use Tax Transfer	0.0	0.0	0.0	396.0	380.0

Growth in Total Selected Receipts

Public Transportation Assistance Fund

Public Utility Realty Tax	-	-	-	-	-
Gross Receipts Tax	-	-	-	-	-
Sales & Use Tax Transfer	4.0%	2.9%	3.7%	3.3%	-4.0%
Leases, Rentals & Tire Fees	-0.8%	-1.6%	4.4%	2.9%	-5.1%
Total	1.2%	0.4%	4.1%	3.1%	-4.6%

Public Transportation Trust Fund

Sales & Use Tax Transfer	-	-	-	-	-4.0%
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¹ Refer to the Tax Compendium for legislation affecting the Public Transportation Assistance Fund and the Public Transportation Trust Fund.

² Details may not add to totals due to rounding.