

# THE STATISTICAL SUPPLEMENT FOR THE PENNSYLVANIA TAX COMPENDIUM

**OCTOBER 2010**  
**FISCAL YEAR 2009-10**



**pennsylvania**  
DEPARTMENT OF REVENUE

## **2009-10 Statistical Supplement Introduction**

This publication reports statistics in conjunction with the Pennsylvania Tax Compendium and Monthly Revenue Report. Most data relate to the fiscal year ending June 30, 2010, although some tables provide historical data for comparison purposes.

Unusual revenue collection patterns and numerous other effects discernible in the tables and graphs are often the result of significant tax legislation. Please consult the Pennsylvania Tax Compendium for specific tax changes.

Other reports and publications available from the Bureau of Research include the Pennsylvania Tax Compendium, Personal Income Tax Statistics, Corporation Tax Statistics and the Monthly Revenue Report. These publications are available on the Department's website.

Requests for hard copies of reports, inclusion on the mailing list, or changes of address may be directed to:

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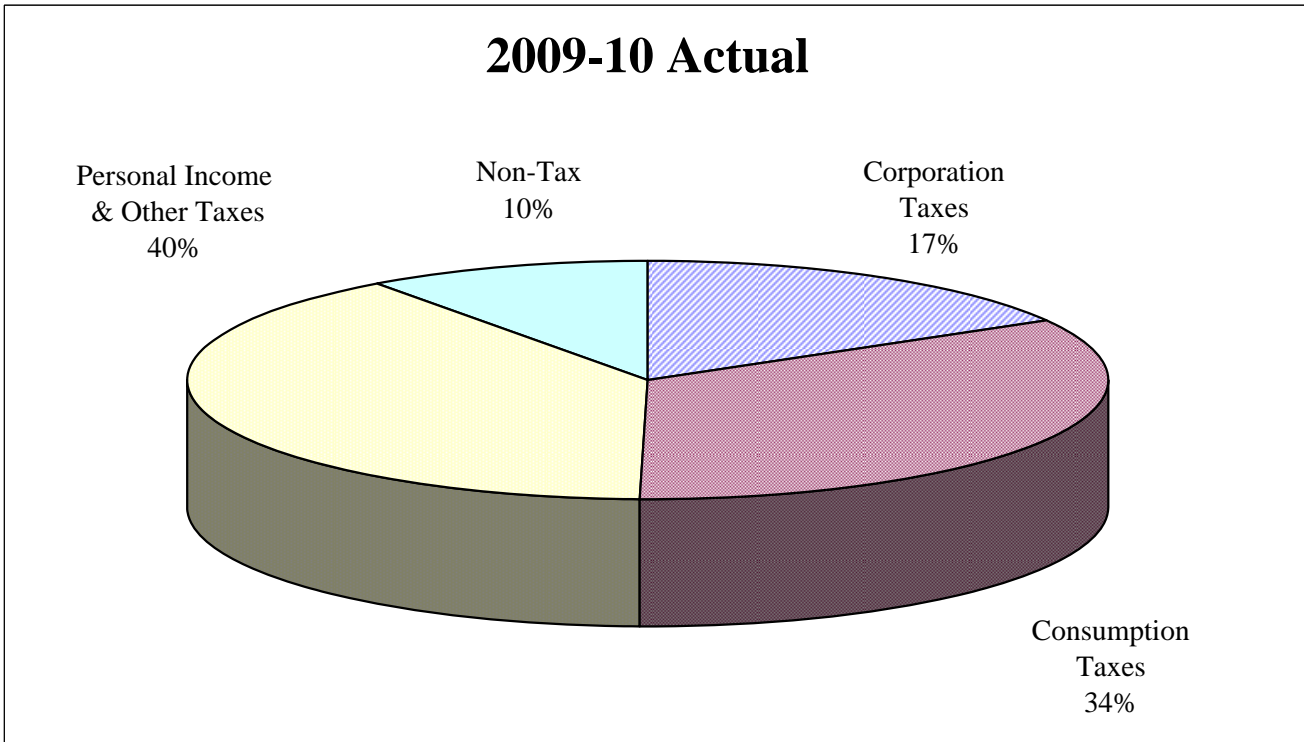
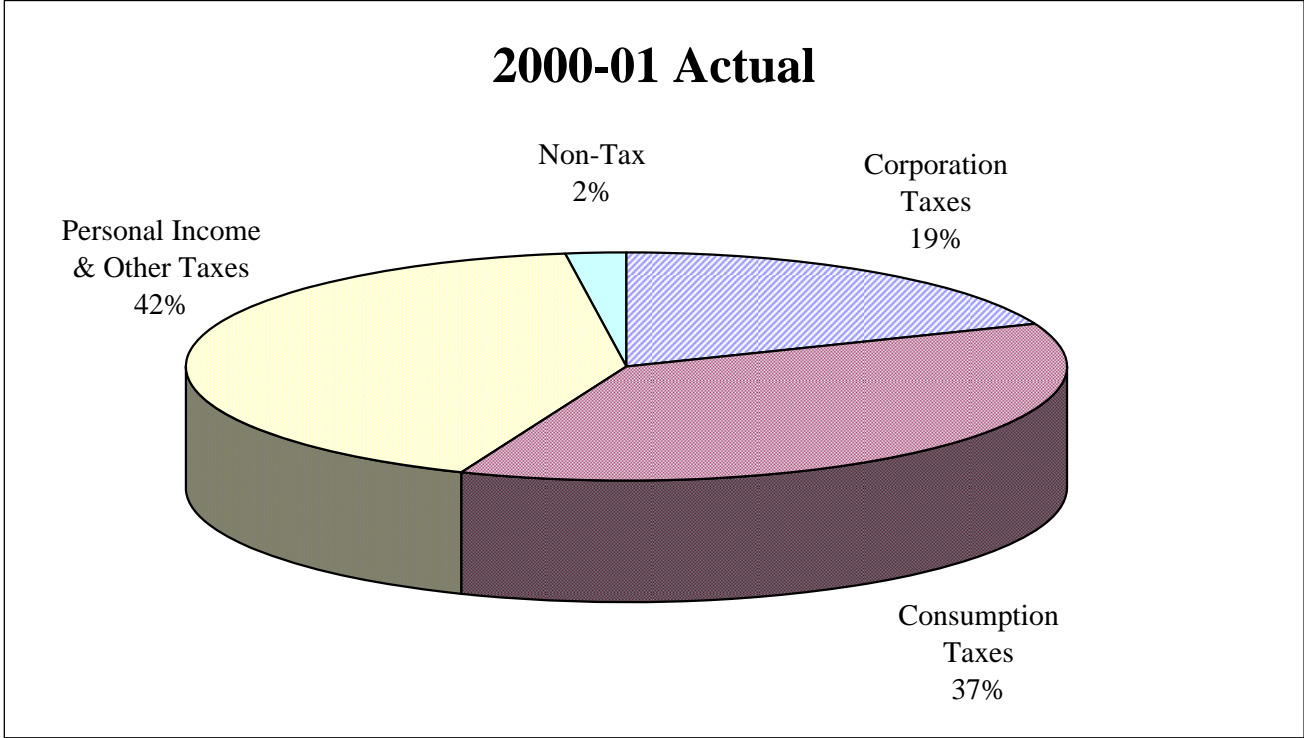
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# SOURCES OF GENERAL FUND REVENUES

## TEN YEAR COMPARISON



2009-10 General Fund Revenue Collections

(\$ thousands)

	<u>Jul.</u>	<u>Aug.</u>	<u>Sep.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May.</u>	<u>Jun.</u>	<u>Total</u>
<b>Total General Fund</b>	<b><u>1,650,885</u></b>	<b><u>1,605,503</u></b>	<b><u>2,050,364</u></b>	<b><u>3,519,063</u></b>	<b><u>1,596,919</u></b>	<b><u>1,983,510</u></b>	<b><u>2,121,855</u></b>	<b><u>1,489,643</u></b>	<b><u>3,904,042</u></b>	<b><u>2,920,078</u></b>	<b><u>1,804,619</u></b>	<b><u>3,001,680</u></b>	<b><u>27,648,161</u></b>
<b>Total Tax Revenue</b>	<b><u>1,638,263</u></b>	<b><u>1,575,827</u></b>	<b><u>2,040,564</u></b>	<b><u>1,714,791</u></b>	<b><u>1,570,132</u></b>	<b><u>1,947,185</u></b>	<b><u>2,104,515</u></b>	<b><u>1,464,470</u></b>	<b><u>3,842,605</u></b>	<b><u>2,753,960</u></b>	<b><u>1,635,130</u></b>	<b><u>2,622,487</u></b>	<b><u>24,909,929</u></b>
<b>Total Corporation Taxes</b>	<b><u>87,693</u></b>	<b><u>49,857</u></b>	<b><u>403,851</u></b>	<b><u>116,632</u></b>	<b><u>64,498</u></b>	<b><u>377,013</u></b>	<b><u>101,040</u></b>	<b><u>57,537</u></b>	<b><u>2,257,023</u></b>	<b><u>436,571</u></b>	<b><u>85,772</u></b>	<b><u>541,719</u></b>	<b><u>4,579,207</u></b>
Accelerated Deposits	(1,824)	41	4,089	(3,396)	6,355	(6,587)	1,819	(205)	5,660	991	(6,416)	1,823	2,349
Corporate Net Income	39,606	29,584	296,791	65,258	33,435	273,449	68,057	28,987	292,238	236,042	69,186	358,329	1,790,963
Capital Stock & Fran.	16,773	10,742	92,142	45,961	19,103	92,916	19,856	12,559	151,788	128,888	13,913	156,548	761,188
<b>Selective Business - Total</b>	<b><u>33,139</u></b>	<b><u>9,490</u></b>	<b><u>10,829</u></b>	<b><u>8,810</u></b>	<b><u>5,604</u></b>	<b><u>17,236</u></b>	<b><u>11,309</u></b>	<b><u>16,196</u></b>	<b><u>1,807,337</u></b>	<b><u>70,651</u></b>	<b><u>9,089</u></b>	<b><u>25,018</u></b>	<b><u>2,024,707</u></b>
Gross Receipts	2,560	224	1,990	1,987	132	5,838	1,242	455	1,261,707	3,081	(2,227)	9,680	1,286,669
Utility Property	10	104	1,265	56	31	0	54	8	137	23,816	13,981	88	39,549
Insurance Premium	30,281	8,386	2,687	3,654	4,451	3,340	9,576	14,289	341,787	38,450	(3,865)	6,493	459,528
Financial Institution	54	530	3,722	2,559	895	7,388	207	946	195,957	1,638	887	8,018	222,802
Other Sel. Business	234	246	1,165	553	95	669	230	498	7,750	3,666	313	739	16,159
<b>Total Consumption Taxes</b>	<b><u>817,935</u></b>	<b><u>752,601</u></b>	<b><u>720,068</u></b>	<b><u>790,713</u></b>	<b><u>716,922</u></b>	<b><u>759,253</u></b>	<b><u>891,043</u></b>	<b><u>671,757</u></b>	<b><u>683,325</u></b>	<b><u>827,027</u></b>	<b><u>772,309</u></b>	<b><u>899,874</u></b>	<b><u>9,302,828</u></b>
<b>Sales and Use - Total</b>	<b><u>735,239</u></b>	<b><u>662,747</u></b>	<b><u>633,386</u></b>	<b><u>696,565</u></b>	<b><u>609,081</u></b>	<b><u>627,259</u></b>	<b><u>790,469</u></b>	<b><u>567,669</u></b>	<b><u>568,987</u></b>	<b><u>708,536</u></b>	<b><u>652,347</u></b>	<b><u>776,885</u></b>	<b><u>8,029,170</u></b>
Nonmotor	648,876	559,658	545,743	629,298	535,271	553,085	727,105	499,657	485,302	611,704	565,402	672,355	7,033,457
Motor Vehicle	86,364	103,089	87,642	67,268	73,809	74,174	63,363	68,012	83,685	96,832	86,944	104,530	995,712
Cigarette	58,288	67,123	63,539	68,958	84,402	97,566	74,406	82,134	91,227	94,139	95,163	99,111	976,056
Malt Beverage	2,653	2,485	2,438	2,264	2,162	1,950	1,878	1,872	1,875	2,225	2,306	2,480	26,587
Liquor	21,755	20,246	20,705	22,925	21,278	32,478	24,291	20,082	21,237	22,127	22,493	21,399	271,015
<b>Total Other Taxes</b>	<b><u>732,634</u></b>	<b><u>773,369</u></b>	<b><u>916,645</u></b>	<b><u>807,446</u></b>	<b><u>788,712</u></b>	<b><u>810,919</u></b>	<b><u>1,112,431</u></b>	<b><u>735,176</u></b>	<b><u>902,256</u></b>	<b><u>1,490,362</u></b>	<b><u>777,049</u></b>	<b><u>1,180,894</u></b>	<b><u>11,027,894</u></b>
<b>Personal Income - Total</b>	<b><u>639,857</u></b>	<b><u>683,493</u></b>	<b><u>835,360</u></b>	<b><u>719,868</u></b>	<b><u>705,351</u></b>	<b><u>707,268</u></b>	<b><u>1,045,894</u></b>	<b><u>670,495</u></b>	<b><u>811,910</u></b>	<b><u>1,397,978</u></b>	<b><u>691,640</u></b>	<b><u>1,059,620</u></b>	<b><u>9,968,734</u></b>
Withholding	599,706	648,756	562,881	612,167	679,640	608,758	745,763	637,230	674,102	646,811	655,058	780,839	7,851,711
Quarterly	23,658	16,504	252,021	33,670	11,219	83,432	286,893	12,288	68,360	170,701	15,698	211,513	1,185,958
Annual	16,493	18,232	20,458	74,031	14,492	15,077	13,238	20,976	69,448	580,466	20,885	67,269	931,064
Realty Transfer	29,597	29,103	23,466	26,125	24,350	29,116	16,559	12,808	20,804	23,861	23,590	36,653	296,033
Inheritance	63,368	59,157	59,074	61,205	58,324	74,197	50,403	51,724	68,203	69,139	61,845	77,138	753,778
Minor and Repealed	(188)	1,615	(1,255)	248	687	338	(425)	150	1,338	(617)	(26)	7,482	9,349
<b>Total Nontax Revenue</b>	<b><u>12,623</u></b>	<b><u>29,676</u></b>	<b><u>9,800</u></b>	<b><u>1,804,272</u></b>	<b><u>26,787</u></b>	<b><u>36,324</u></b>	<b><u>17,340</u></b>	<b><u>25,173</u></b>	<b><u>61,437</u></b>	<b><u>166,118</u></b>	<b><u>169,489</u></b>	<b><u>379,193</u></b>	<b><u>2,738,232</u></b>
Liquor Store Profits	0	0	0	0	0	0	0	0	0	0	0	105,000	105,000
<b>Lic. Fees &amp; Misc</b>	<b><u>11,506</u></b>	<b><u>28,285</u></b>	<b><u>8,426</u></b>	<b><u>1,802,866</u></b>	<b><u>24,015</u></b>	<b><u>35,277</u></b>	<b><u>15,080</u></b>	<b><u>19,217</u></b>	<b><u>54,148</u></b>	<b><u>165,150</u></b>	<b><u>168,921</u></b>	<b><u>273,798</u></b>	<b><u>2,606,689</u></b>
Licenses and Fees	6,891	5,468	5,534	6,105	5,924	20,706	5,533	7,719	7,358	14,492	123,896	74,376	284,002
Miscellaneous	4,615	22,816	2,892	1,796,761	18,091	14,571	9,547	11,498	46,791	150,658	45,025	199,422	2,322,688
Treasury	658	8,453	337	1,335	(1,684)	672	1,168	902	1,550	(546)	1,137	(3,933)	10,047
Escheats	(816)	9,390	(1,270)	(7,298)	(5,711)	(4,352)	(3,725)	(4,093)	11,364	117,645	7,409	(2,335)	116,208
Other Miscellaneous	4,773	4,974	3,824	1,802,725	25,485	18,252	12,105	14,689	33,877	33,559	36,480	205,690	2,196,432
<b>Fines, Pen &amp; Int - Total</b>	<b><u>1,116</u></b>	<b><u>1,392</u></b>	<b><u>1,374</u></b>	<b><u>1,406</u></b>	<b><u>2,772</u></b>	<b><u>1,047</u></b>	<b><u>2,260</u></b>	<b><u>5,956</u></b>	<b><u>7,289</u></b>	<b><u>968</u></b>	<b><u>568</u></b>	<b><u>396</u></b>	<b><u>26,543</u></b>
F. P. & I. On Taxes	995	1,166	1,156	1,079	2,683	786	2,219	5,666	6,996	791	229	250	24,018
F. P. & I. Other	121	225	219	327	89	261	41	290	293	177	338	145	2,526

**Ten Year General Fund Revenue Collections - Fiscal Year Ending June 30**  
(\$ thousands)

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<b>Total General Fund</b>	<b><u>20,561,745</u></b>	<b><u>20,059,943</u></b>	<b><u>21,314,451</u></b>	<b><u>22,828,078</u></b>	<b><u>24,308,540</u></b>	<b><u>25,854,290</u></b>	<b><u>27,449,336</u></b>	<b><u>27,928,062</u></b>	<b><u>25,529,806</u></b>	<b><u>27,648,161</u></b>
<b>Total Tax Revenue</b>	<b><u>20,091,001</u></b>	<b><u>19,573,928</u></b>	<b><u>20,497,119</u></b>	<b><u>22,046,116</u></b>	<b><u>23,712,521</u></b>	<b><u>25,370,133</u></b>	<b><u>26,684,015</u></b>	<b><u>27,293,184</u></b>	<b><u>25,294,563</u></b>	<b><u>24,909,929</u></b>
<b>Total Corporation Taxes</b>	<b><u>3,863,597</u></b>	<b><u>3,601,620</u></b>	<b><u>3,750,933</u></b>	<b><u>4,351,105</u></b>	<b><u>4,751,720</u></b>	<b><u>5,190,100</u></b>	<b><u>5,476,293</u></b>	<b><u>5,457,670</u></b>	<b><u>4,834,292</u></b>	<b><u>4,579,207</u></b>
Accelerated Deposits	(791)	(378)	841	(564)	609	465	(419)	(233)	3,931	2,349
Corporate Net Income	1,603,375	1,418,493	1,396,561	1,677,998	1,921,406	2,301,968	2,492,482	2,417,657	1,979,889	1,790,963
Capital Stock & Fran.	1,063,046	913,426	896,329	984,295	1,025,904	1,080,874	999,954	1,019,942	787,704	761,188
<b>Selective Business - Total</b>	<b><u>1,197,966</u></b>	<b><u>1,270,079</u></b>	<b><u>1,457,202</u></b>	<b><u>1,689,376</u></b>	<b><u>1,803,801</u></b>	<b><u>1,806,792</u></b>	<b><u>1,984,277</u></b>	<b><u>2,020,304</u></b>	<b><u>2,062,767</u></b>	<b><u>2,024,707</u></b>
Gross Receipts	663,551	710,597	846,775	1,012,397	1,125,913	1,150,987	1,293,311	1,348,878	1,376,796	1,286,669
Utility Property	42,292	28,850	50,814	50,272	41,178	40,209	47,518	44,689	41,867	39,549
Insurance Premium	291,421	300,554	330,609	390,768	410,700	390,371	412,490	418,229	431,536	459,528
Financial Institution	189,900	216,310	214,434	217,550	208,924	204,657	213,645	191,839	198,505	222,802
Other Sel. Business	10,802	13,768	14,570	18,389	17,086	20,568	17,312	16,668	14,063	16,159
<b>Total Consumption Taxes</b>	<b><u>7,660,708</u></b>	<b><u>7,756,715</u></b>	<b><u>8,566,210</u></b>	<b><u>8,806,364</u></b>	<b><u>9,021,728</u></b>	<b><u>9,375,566</u></b>	<b><u>9,634,016</u></b>	<b><u>9,558,036</u></b>	<b><u>9,182,177</u></b>	<b><u>9,302,828</u></b>
<b>Sales and Use - Total</b>	<b><u>7,203,756</u></b>	<b><u>7,292,499</u></b>	<b><u>7,519,561</u></b>	<b><u>7,728,543</u></b>	<b><u>7,999,952</u></b>	<b><u>8,334,249</u></b>	<b><u>8,590,769</u></b>	<b><u>8,496,554</u></b>	<b><u>8,135,508</u></b>	<b><u>8,029,170</u></b>
Nonmotor	6,123,744	6,130,744	6,273,675	6,459,847	6,769,564	7,165,173	7,421,851	7,395,739	7,175,963	7,033,457
Motor Vehicle	1,080,012	1,161,755	1,245,886	1,268,695	1,230,388	1,169,076	1,168,918	1,100,815	959,545	995,712
Cigarette	269,339	266,795	826,742	856,442	784,371	792,124	778,582	784,055	754,159	976,056
Malt Beverage	25,530	26,653	26,726	26,201	24,904	26,158	25,171	26,289	25,970	26,587
Liquor	162,083	170,769	193,181	195,179	212,501	223,036	239,494	251,138	266,540	271,015
<b>Total Other Taxes</b>	<b><u>8,566,697</u></b>	<b><u>8,215,593</u></b>	<b><u>8,179,975</u></b>	<b><u>8,888,647</u></b>	<b><u>9,939,073</u></b>	<b><u>10,804,467</u></b>	<b><u>11,573,705</u></b>	<b><u>12,277,478</u></b>	<b><u>11,278,094</u></b>	<b><u>11,027,894</u></b>
<b>Personal Income - Total</b>	<b><u>7,491,462</u></b>	<b><u>7,138,668</u></b>	<b><u>7,105,885</u></b>	<b><u>7,733,804</u></b>	<b><u>8,746,792</u></b>	<b><u>9,524,139</u></b>	<b><u>10,261,618</u></b>	<b><u>10,907,741</u></b>	<b><u>10,198,646</u></b>	<b><u>9,968,734</u></b>
Withholding	5,598,544	5,585,456	5,693,209	6,124,479	6,737,636	7,094,353	7,528,691	7,810,938	7,798,587	7,851,711
Quarterly	1,014,109	902,016	807,900	928,409	1,092,560	1,337,061	1,484,783	1,695,939	1,392,147	1,185,958
Annual	878,809	651,197	604,776	680,915	916,596	1,092,725	1,248,145	1,400,864	1,007,912	931,064
Realty Transfer	268,816	290,472	362,561	400,590	472,539	552,450	570,994	429,540	294,464	296,033
Inheritance	799,800	779,571	693,782	747,625	716,148	745,245	756,553	828,628	772,165	753,778
Minor and Repealed	6,620	6,881	17,747	6,629	3,593	(17,366)	(15,461)	111,569	12,819	9,349
<b>Total Nontax Revenue</b>	<b><u>470,743</u></b>	<b><u>486,015</u></b>	<b><u>817,332</u></b>	<b><u>781,962</u></b>	<b><u>596,019</u></b>	<b><u>484,156</u></b>	<b><u>765,321</u></b>	<b><u>634,878</u></b>	<b><u>235,243</u></b>	<b><u>2,738,232</u></b>
Liquor Store Profits	50,000	120,000	155,000	50,000	54,900	80,000	150,000	125,000	125,000	105,000
<b>Lic. Fees &amp; Misc</b>	<b><u>387,661</u></b>	<b><u>333,428</u></b>	<b><u>627,413</u></b>	<b><u>696,877</u></b>	<b><u>509,125</u></b>	<b><u>368,634</u></b>	<b><u>573,624</u></b>	<b><u>506,327</u></b>	<b><u>90,161</u></b>	<b><u>2,606,689</u></b>
Licenses and Fees	86,581	90,399	96,410	105,173	121,130	115,836	119,584	122,422	120,716	284,002
Miscellaneous	301,080	243,030	531,002	591,704	387,995	252,798	454,040	383,905	(30,555)	2,322,688
Treasury	222,079	72,906	82,890	188,678	132,383	157,193	275,247	163,031	(188,537)	10,047
Escheats	49,912	45,289	282,299	335,088	204,150	49,166	80,807	125,740	69,963	116,208
Other Miscellaneous	29,090	124,834	165,813	67,938	51,461	46,439	97,987	95,134	88,019	2,196,432
<b>Fines, Pen &amp; Int - Total</b>	<b><u>33,082</u></b>	<b><u>32,586</u></b>	<b><u>34,920</u></b>	<b><u>35,085</u></b>	<b><u>31,994</u></b>	<b><u>35,522</u></b>	<b><u>41,697</u></b>	<b><u>48,552</u></b>	<b><u>20,082</u></b>	<b><u>26,543</u></b>
F. P. & I. On Taxes	29,885	28,898	31,869	31,881	24,067	32,584	38,287	36,753	17,242	24,018
F. P. & I. Other	3,197	3,688	3,050	3,204	7,927	2,938	3,410	11,799	2,839	2,526

Ten Year Revenues as Percent of General Fund Total - For Fiscal Year Ending June 30

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<b><u>Total General Fund</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>
<b><u>Total Tax Revenue</u></b>	<b><u>97.7%</u></b>	<b><u>97.6%</u></b>	<b><u>96.2%</u></b>	<b><u>96.6%</u></b>	<b><u>97.5%</u></b>	<b><u>98.1%</u></b>	<b><u>97.2%</u></b>	<b><u>97.7%</u></b>	<b><u>99.1%</u></b>	<b><u>90.1%</u></b>
<b><u>Total Corporation Taxes</u></b>	<b><u>18.8%</u></b>	<b><u>18.0%</u></b>	<b><u>17.6%</u></b>	<b><u>19.1%</u></b>	<b><u>19.5%</u></b>	<b><u>20.1%</u></b>	<b><u>20.0%</u></b>	<b><u>19.5%</u></b>	<b><u>18.9%</u></b>	<b><u>16.6%</u></b>
Accelerated Deposits	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Corporate Net Income	7.8%	7.1%	6.6%	7.4%	7.9%	8.9%	9.1%	8.7%	7.8%	6.5%
Capital Stock & Fran.	5.2%	4.6%	4.2%	4.3%	4.2%	4.2%	3.6%	3.7%	3.1%	2.8%
<b><u>Selective Business Total</u></b>	<b><u>5.8%</u></b>	<b><u>6.3%</u></b>	<b><u>6.8%</u></b>	<b><u>7.4%</u></b>	<b><u>7.4%</u></b>	<b><u>7.0%</u></b>	<b><u>7.2%</u></b>	<b><u>7.2%</u></b>	<b><u>8.1%</u></b>	<b><u>7.3%</u></b>
Gross Receipts	3.2%	3.5%	4.0%	4.4%	4.6%	4.5%	4.7%	4.8%	5.4%	4.7%
Utility Property	0.2%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%
Insurance Premium	1.4%	1.5%	1.6%	1.7%	1.7%	1.5%	1.5%	1.5%	1.7%	1.7%
Financial Institution	0.9%	1.1%	1.0%	1.0%	0.9%	0.8%	0.8%	0.7%	0.8%	0.8%
Other Sel. Business	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b><u>Total Consumption Taxes</u></b>	<b><u>37.3%</u></b>	<b><u>38.7%</u></b>	<b><u>40.2%</u></b>	<b><u>38.6%</u></b>	<b><u>37.1%</u></b>	<b><u>36.3%</u></b>	<b><u>35.1%</u></b>	<b><u>34.2%</u></b>	<b><u>36.0%</u></b>	<b><u>33.6%</u></b>
<b><u>Sales and Use Total</u></b>	<b><u>35.0%</u></b>	<b><u>36.4%</u></b>	<b><u>35.3%</u></b>	<b><u>33.9%</u></b>	<b><u>32.9%</u></b>	<b><u>32.2%</u></b>	<b><u>31.3%</u></b>	<b><u>30.4%</u></b>	<b><u>31.9%</u></b>	<b><u>29.0%</u></b>
Nonmotor	29.8%	30.6%	29.4%	28.3%	27.8%	27.7%	27.0%	26.5%	28.1%	25.4%
Motor Vehicle	5.3%	5.8%	5.8%	5.6%	5.1%	4.5%	4.3%	3.9%	3.8%	3.6%
Cigarette	1.3%	1.3%	3.9%	3.8%	3.2%	3.1%	2.8%	2.8%	3.0%	3.5%
Malt Beverage	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Liquor	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%
<b><u>Total Other Taxes</u></b>	<b><u>41.7%</u></b>	<b><u>41.0%</u></b>	<b><u>38.4%</u></b>	<b><u>38.9%</u></b>	<b><u>40.9%</u></b>	<b><u>41.8%</u></b>	<b><u>42.2%</u></b>	<b><u>44.0%</u></b>	<b><u>44.2%</u></b>	<b><u>39.9%</u></b>
<b><u>Personal Income Total</u></b>	<b><u>36.4%</u></b>	<b><u>35.6%</u></b>	<b><u>33.3%</u></b>	<b><u>33.9%</u></b>	<b><u>36.0%</u></b>	<b><u>36.8%</u></b>	<b><u>37.4%</u></b>	<b><u>39.1%</u></b>	<b><u>39.9%</u></b>	<b><u>36.1%</u></b>
Withholding	27.2%	27.8%	26.7%	26.8%	27.7%	27.4%	27.4%	28.0%	30.5%	28.4%
Quarterly	4.9%	4.5%	3.8%	4.1%	4.5%	5.2%	5.4%	6.1%	5.5%	4.3%
Annual	4.3%	3.2%	2.8%	3.0%	3.8%	4.2%	4.5%	5.0%	3.9%	3.4%
Realty Transfer	1.3%	1.4%	1.7%	1.8%	1.9%	2.1%	2.1%	1.5%	1.2%	1.1%
Inheritance	3.9%	3.9%	3.3%	3.3%	2.9%	2.9%	2.8%	3.0%	3.0%	2.7%
Minor and Repealed	0.0%	0.0%	0.1%	0.0%	0.0%	-0.1%	-0.1%	0.4%	0.1%	0.0%
<b><u>Total Nontax Revenue</u></b>	<b><u>2.3%</u></b>	<b><u>2.4%</u></b>	<b><u>3.8%</u></b>	<b><u>3.4%</u></b>	<b><u>2.5%</u></b>	<b><u>1.9%</u></b>	<b><u>2.8%</u></b>	<b><u>2.3%</u></b>	<b><u>0.9%</u></b>	<b><u>9.9%</u></b>
Liquor Store Profits	0.2%	0.6%	0.7%	0.2%	0.2%	0.3%	0.5%	0.3%	0.5%	0.4%
<b><u>Lic, Fees &amp; Misc</u></b>	<b><u>1.9%</u></b>	<b><u>1.7%</u></b>	<b><u>2.9%</u></b>	<b><u>3.1%</u></b>	<b><u>2.1%</u></b>	<b><u>1.4%</u></b>	<b><u>2.1%</u></b>	<b><u>1.8%</u></b>	<b><u>0.4%</u></b>	<b><u>9.4%</u></b>
Licenses and Fees	0.4%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%	1.0%
Miscellaneous	1.5%	1.2%	2.5%	2.6%	1.6%	1.0%	1.7%	1.4%	-0.1%	8.4%
Treasury	1.1%	0.4%	0.4%	0.8%	0.5%	0.6%	1.0%	0.6%	-0.7%	0.0%
Escheats	0.2%	0.2%	1.3%	1.5%	0.8%	0.2%	0.3%	0.5%	0.3%	0.4%
Other Miscellaneous	0.1%	0.6%	0.8%	0.3%	0.2%	0.2%	0.4%	0.3%	0.3%	7.9%
<b><u>Fines, Pen &amp; Int - Total</u></b>	<b><u>0.2%</u></b>	<b><u>0.2%</u></b>	<b><u>0.2%</u></b>	<b><u>0.2%</u></b>	<b><u>0.1%</u></b>	<b><u>0.1%</u></b>	<b><u>0.2%</u></b>	<b><u>0.2%</u></b>	<b><u>0.1%</u></b>	<b><u>0.1%</u></b>
F. P. & I. On Taxes	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
F. P. & I. Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Ten Year General Fund Cash Growth Rates - For Fiscal Year Ending June 30 <sup>1</sup>

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<b>Total General Fund</b>	<b>1.5%</b>	<b>-2.4%</b>	<b>6.3%</b>	<b>7.1%</b>	<b>6.5%</b>	<b>6.4%</b>	<b>6.2%</b>	<b>1.7%</b>	<b>-8.6%</b>	<b>8.3%</b>
<b>Total Tax Revenue</b>	<b>1.4%</b>	<b>-2.6%</b>	<b>4.7%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>7.0%</b>	<b>5.2%</b>	<b>2.3%</b>	<b>-7.3%</b>	<b>-1.5%</b>
<b>Total Corporation Taxes</b>	<b>-7.9%</b>	<b>-6.8%</b>	<b>4.1%</b>	<b>16.0%</b>	<b>9.2%</b>	<b>9.2%</b>	<b>5.5%</b>	<b>-0.3%</b>	<b>-11.4%</b>	<b>-5.3%</b>
Accelerated Deposits										
Corporate Net Income	-13.8%	-11.5%	-1.5%	20.2%	14.5%	19.8%	8.3%	-3.0%	-18.1%	-9.5%
Capital Stock & Fran.	-1.9%	-14.1%	-1.9%	9.8%	4.2%	5.4%	-7.5%	2.0%	-22.8%	-3.4%
<b>Selective Business Total</b>	<b>-4.1%</b>	<b>6.0%</b>	<b>14.7%</b>	<b>15.9%</b>	<b>6.8%</b>	<b>0.2%</b>	<b>9.8%</b>	<b>1.8%</b>	<b>2.1%</b>	<b>-1.8%</b>
Gross Receipts	1.0%	7.1%	19.2%	19.6%	11.2%	2.2%	12.4%	4.3%	2.1%	-6.5%
Utility Property	-59.7%	-31.8%	76.1%	-1.1%	-18.1%	-2.4%	18.2%	-6.0%	-6.3%	-5.5%
Insurance Premium	10.4%	3.1%	10.0%	18.2%	5.1%	-4.9%	5.7%	1.4%	3.2%	6.5%
Financial Institution	-10.4%	13.9%	-0.9%	1.5%	-4.0%	-2.0%	4.4%	-10.2%	3.5%	12.2%
Other Sel. Business	-4.0%	27.5%	5.8%	26.2%	-7.1%	20.4%	-15.8%	-3.7%	-15.6%	14.9%
<b>Total Consumption Taxes</b>	<b>2.5%</b>	<b>1.3%</b>	<b>10.4%</b>	<b>2.8%</b>	<b>2.4%</b>	<b>3.9%</b>	<b>2.8%</b>	<b>-0.8%</b>	<b>-3.9%</b>	<b>1.3%</b>
<b>Sales and Use Total</b>	<b>2.6%</b>	<b>1.2%</b>	<b>3.1%</b>	<b>2.8%</b>	<b>3.5%</b>	<b>4.2%</b>	<b>3.1%</b>	<b>-1.1%</b>	<b>-4.2%</b>	<b>-1.3%</b>
Nonmotor	2.6%	0.1%	2.3%	3.0%	4.8%	5.8%	3.6%	-0.4%	-3.0%	-2.0%
Motor Vehicle	2.9%	7.6%	7.2%	1.8%	-3.0%	-5.0%	0.0%	-5.8%	-12.8%	3.8%
Cigarette	-1.1%	-0.9%	209.9%	3.6%	-8.4%	1.0%	-1.7%	0.7%	-3.8%	29.4%
Malt Beverage	-1.0%	4.4%	0.3%	-2.0%	-5.0%	5.0%	-3.8%	4.4%	-1.2%	2.4%
Liquor	5.4%	5.4%	13.1%	1.0%	8.9%	5.0%	7.4%	4.9%	6.1%	1.7%
<b>Total Other Taxes</b>	<b>5.1%</b>	<b>-4.1%</b>	<b>-0.4%</b>	<b>8.7%</b>	<b>11.8%</b>	<b>8.7%</b>	<b>7.1%</b>	<b>6.1%</b>	<b>-8.1%</b>	<b>-2.2%</b>
<b>Personal Income Total</b>	<b>6.0%</b>	<b>-4.7%</b>	<b>-0.5%</b>	<b>8.8%</b>	<b>13.1%</b>	<b>8.9%</b>	<b>7.7%</b>	<b>6.3%</b>	<b>-6.5%</b>	<b>-2.3%</b>
Withholding	6.5%	-0.2%	1.9%	7.6%	10.0%	5.3%	6.1%	3.7%	-0.2%	0.7%
Quarterly	5.0%	-11.1%	-10.4%	14.9%	17.7%	22.4%	11.0%	14.2%	-17.9%	-14.8%
Annual	4.2%	-25.9%	-7.1%	12.6%	34.6%	19.2%	14.2%	12.2%	-28.1%	-7.6%
Realty Transfer	-1.1%	8.1%	24.8%	10.5%	18.0%	16.9%	3.4%	-24.8%	-31.4%	0.5%
Inheritance	-2.4%	-2.5%	-11.0%	7.8%	-4.2%	4.1%	1.5%	9.5%	-6.8%	-2.4%
Minor and Repealed	172.2%	3.9%	157.9%	-62.6%	-45.8%	-583.3%	11.0%	821.6%	-88.5%	-27.1%
<b>Total Nontax Revenue</b>	<b>5.6%</b>	<b>3.2%</b>	<b>68.2%</b>	<b>-4.3%</b>	<b>-23.8%</b>	<b>-18.8%</b>	<b>58.1%</b>	<b>-17.0%</b>	<b>-62.9%</b>	<b>1064.0%</b>
Liquor Store Profits	0.0%	140.0%	29.2%	-67.7%	9.8%	45.7%	87.5%	-46.7%	56.3%	-16.0%
<b>Lic. Fees &amp; Misc</b>	<b>5.1%</b>	<b>-14.0%</b>	<b>88.2%</b>	<b>11.1%</b>	<b>-26.9%</b>	<b>-27.6%</b>	<b>55.6%</b>	<b>-11.7%</b>	<b>-82.2%</b>	<b>2791.1%</b>
Licenses and Fees	-0.2%	4.4%	6.7%	9.1%	15.2%	-4.4%	3.2%	2.4%	-1.4%	135.3%
Miscellaneous	6.8%	-19.3%	118.5%	11.4%	-34.4%	-34.8%	79.6%	-15.4%	-108.0%	7701.7%
Treasury	20.1%	-67.2%	13.7%	127.6%	-29.8%	18.7%	75.1%	-40.8%	-215.6%	105.3%
Escheats	33.4%	-9.3%	523.3%	18.7%	-39.1%	-75.9%	64.4%	55.6%	-44.4%	66.1%
Other Miscellaneous	-51.2%	329.1%	32.8%	-59.0%	-24.3%	-9.8%	111.0%	-2.9%	-7.5%	2395.4%
<b>Fines, Pen &amp; Int - Total</b>	<b>22.1%</b>	<b>-1.5%</b>	<b>7.2%</b>	<b>0.5%</b>	<b>-8.8%</b>	<b>11.0%</b>	<b>17.4%</b>	<b>16.4%</b>	<b>-58.6%</b>	<b>32.2%</b>
F. P. & I. On Taxes	20.6%	-3.3%	10.3%	0.0%	-24.5%	35.4%	17.5%	-4.0%	-53.1%	39.3%
F. P. & I. Other	37.5%	15.4%	-17.3%	5.0%	147.4%	-62.9%	16.1%	246.0%	-75.9%	-11.0%

<sup>1</sup> Unusual growth rates may result from changes in the tax rate and/or base. Please refer to the Tax Compendium for statutory changes.



**Selected Transfers from the General Fund**  
**Two Year History**  
(\$ millions)

<u><b>From:</b></u>	<u><b>To:</b></u>	<u><b>2008-09</b></u>	<u><b>2009-10</b></u>
Capital Stock/Franchise	Hazardous Sites Cleanup Fund	40.0	40.0
Gross Receipts Tax	Alternative Fuels Incentive Grant Fund	6.2	5.7
Sales & Use Tax	Public Transportation Assistance Fund	81.8	79.3
Sales & Use Tax	Public Transportation Trust Fund	380.0	368.4
Cigarette	Children's Health Fund	30.7	30.7
Cigarette	Agricultural Conservation Easement Purchase Fund	20.5	20.5
Cigarette	Health Care Provider Retention Account	185.2	63.7
Realty Transfer Tax	Keystone Recreation, Parks & Conservation Fund	<u>54.0</u>	<u>50.4</u>
<b>Total--Transfers from General Fund</b>		<u><u><b>798.4</b></u></u>	<u><u><b>658.7</b></u></u>

**General Fund Refunds of Taxes <sup>1</sup>**

**Five Year History**

(\$ thousands)

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
<b><u>General Fund Total</u></b>	1,032,317	1,037,097	1,090,519	1,274,475	1,150,577
Corporation Taxes	421,175	479,343	458,803	499,176	427,654
Sales and Use Tax	86,026	87,023	105,005	101,687	80,712
Employer Tax	8,841	11,604	10,179	10,547	7,843
Personal Income Tax	494,328	438,366	490,251	638,202	609,016
Miscellaneous	21,948	20,760	26,281	24,863	25,352

<sup>1</sup> Refund numbers reflect amounts recorded by the Department of Revenue in the executive authorization of refunds.

**General Fund Delinquent Tax Collections**

**Three Year History**

(\$ millions)

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10<sup>1</sup></u>
<b><u>General Fund Total</u></b>	881.9	686.5	692.0
Corporation Taxes	377.6	201.0	195.9
Sales and Use Tax	245.4	218.1	233.6
Employer Tax	45.3	34.7	25.8
Personal Income Tax	114.7	129.4	135.6
Miscellaneous <sup>2</sup>	98.9	103.3	101.1

<sup>1</sup> Payments received from the Tax Amnesty program are not included in the 2009-10 collections.

<sup>2</sup> Miscellaneous includes collection of delinquent Inheritance Tax, Realty Transfer Tax, and miscellaneous collections.

**Corporation Tax Breakdown - By Type of Payment**  
**Five Year History**  
(\$ millions)

Fiscal Year	Corporate Net Income			Capital Stock/Franchise		
	<u>Estimated</u>	<u>Final</u>	<u>Total</u> <sup>1</sup>	<u>Estimated</u>	<u>Final</u>	<u>Total</u> <sup>1</sup>
2005-06	1,456.4	845.6	2,302.0	705.7	375.2	1,080.9
2006-07	1,564.8	927.7	2,492.5	636.7	363.3	1,000.0
2007-08	1,524.1	893.6	2,417.7	648.9	371.1	1,019.9
2008-09	1,405.2	574.7	1,979.9	529.2	258.5	787.7
2009-10	1,204.3	586.7	1,791.0	476.2	285.0	761.2

<sup>1</sup> Detail may not add to total due to rounding.

**History of Corporation Tax Rates**

Corporate Net Income		Capital Stock/Franchise			
			<u>Total</u>	<u>General Fund</u>	<u>Hazardous Sites Cleanup</u>
1988 - 1990	8.50%	1988 - 1990	9.50 mills	9.00 mills	0.50 mill
1991 - 1993	12.25%	1991 <sup>1</sup>	13.00 mills	12.25 mills	0.50 mill
1994	11.99%	1992 - 1997	12.75 mills	12.25 mills	0.50 mill
1995 - present	9.99%	1998	11.99 mills	11.49 mills	0.50 mill
		1999	10.99 mills	10.74 mills	0.25 mill
		2000	8.99 mills	8.74 mills	0.25 mill
		2001	7.49 mills	7.24 mills	0.25 mill
		2002 <sup>2</sup>	7.24 mills	7.24 mills	Suspended
		2003	7.24 mills	7.24 mills	Suspended
		2004	6.99 mills	6.99 mills	Suspended
		2005	5.99 mills	5.99 mills	Suspended
		2006	4.89 mills	4.89 mills	Suspended
		2007	3.89 mills	3.89 mills	Suspended
		2008 <sup>3</sup>	2.89 mills	2.89 mills	\$ 40 million
		2009	2.89 mills	2.89 mills	\$ 40 million
		2010 <sup>4</sup>	2.89 mills	2.89 mills	\$ 40 million

<sup>1</sup> 0.25 mill dedicated to the Lottery Fund.

<sup>2</sup> Beginning in fiscal year 2002-03, the transfer to the Hazardous Sites Cleanup Fund is suspended until the expected ending balance in the fund is less than \$5 million.

<sup>3</sup> Beginning in fiscal year 2008-09, the transfer to the Hazardous Sites Cleanup Fund is \$40 million.

<sup>4</sup> The Capital Stock/Franchise Tax rate was frozen at 2.89 mills for tax years 2009 through 2011, and will reduce by 1 mill per year thereafter until the tax is eliminated.

**Corporate Net Income Tax Cash Payments - By Business Type (NAICS)**

( \$ thousands)

<u>Business Type</u>	<u>2007-08</u>	<u>2008-09</u>
Agriculture, Forestry, Fishing, and Hunting	2,902	2,007
Mining	31,254	22,953
Utilities	337,215	198,228
Construction	46,121	41,233
Manufacturing	415,298	306,588
Wholesale Trade	311,679	268,542
Retail Trade	203,527	135,367
Accommodation and Foodservices	16,230	11,616
Finance and Insurance	136,042	71,887
Real Estate and Rental and Leasing	53,454	68,069
Management of Companies and Enterprises	38,102	136,702
Transportation and Warehousing	96,781	83,407
Information	235,217	156,800
Professional, Scientific, and Technical Services	81,138	81,789
Administrative and Support, Waste Management, and Remediation Services	84,711	75,438
Education Services	8,081	7,104
Health Care and Social Assistance	56,738	63,991
Arts, Entertainment, and Recreation	6,996	19,985
Other Services	96,001	98,866
Not Classified	160,170	129,317
<b>TOTAL</b>	<b>2,417,657</b>	<b>1,979,889</b>

**Capital Stock/Franchise Tax Cash Payments - By Business Type (NAICS)**

( \$ thousands)

<u>Business Type</u>	<u>2007-08</u>	<u>2008-09</u>
Agriculture, Forestry, Fishing, and Hunting	1,621	1,632
Mining	13,845	11,818
Utilities	53,199	36,098
Construction	38,086	31,339
Manufacturing	134,818	76,858
Wholesale Trade	140,630	113,016
Retail Trade	85,431	119,915
Accommodation and Foodservices	11,368	7,756
Finance and Insurance	90,290	59,440
Real Estate and Rental and Leasing	38,744	31,637
Management of Companies and Enterprises	20,421	18,532
Transportation and Warehousing	35,233	19,328
Information	99,539	65,837
Professional, Scientific, and Technical Services	69,520	53,084
Administrative and Support, Waste Management, and Remediation Services	19,086	11,549
Education Services	2,681	3,282
Health Care and Social Assistance	25,985	22,735
Arts, Entertainment, and Recreation	4,434	4,394
Other Services	60,687	40,276
Not Classified	74,323	59,177
<b>TOTAL</b>	<b>1,019,942</b>	<b>787,704</b>

### Corporate Net Income Tax Liability Distribution <sup>1</sup>

<u>Liability Range</u>	<u>Tax Year 2006</u>		<u>Preliminary Tax Year 2007</u>		<u>Advance Preliminary Tax Year 2008</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
\$0	94,119	73.3%	97,096	75.0%	87,239	74.5%
\$1-200	7,041	5.5%	6,504	5.0%	6,094	5.2%
\$201-300	1,627	1.3%	1,430	1.1%	1,354	1.2%
\$301-500	2,319	1.8%	2,145	1.7%	1,960	1.7%
\$501-1,000	3,417	2.7%	3,263	2.5%	3,014	2.6%
\$1,001-5,000	8,577	6.7%	8,195	6.3%	7,573	6.5%
\$5,001-10,000	3,334	2.6%	3,127	2.4%	2,771	2.4%
\$10,001-25,000	2,884	2.2%	2,850	2.2%	2,555	2.2%
\$25,001-50,000	1,582	1.2%	1,521	1.2%	1,393	1.2%
\$50,001-100,000	1,244	1.0%	1,171	0.9%	1,121	1.0%
\$100,001-250,000	1,082	0.8%	1,035	0.8%	969	0.8%
\$250,001-500,000	520	0.4%	486	0.4%	459	0.4%
\$500,001-1,000,000	344	0.3%	307	0.2%	273	0.2%
>\$1,000,000	341	0.3%	327	0.3%	280	0.2%
<b>Total</b>	<b>128,431</b>		<b>129,457</b>		<b>117,055</b>	

<sup>1</sup> C Corporations, including limited liability companies that elect to be taxed as a C corporation for federal income tax purposes, are subject to the Corporate Net Income Tax.

Note: Due to Act 119, changes to the data have occurred that have modified the selection of entities.

### Capital Stock and Franchise Tax Liability Distribution

<u>Liability Range</u>	<u>Tax Year 2006</u>		<u>Preliminary Tax Year 2007</u>		<u>Advance Preliminary Tax Year 2008</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
\$0	245,992	73.3%	261,617	75.6%	261,160	74.1%
\$1-200	26,281	7.8%	27,804	8.0%	32,263	9.2%
\$201-300	6,570	2.0%	6,701	1.9%	7,673	2.2%
\$301-500	10,198	3.0%	10,275	3.0%	10,951	3.1%
\$501-1,000	15,754	4.7%	15,340	4.4%	15,370	4.4%
\$1,001-5,000	30,246	9.0%	28,359	8.2%	25,817	7.3%
\$5,001-10,000	7,293	2.2%	6,547	1.9%	5,620	1.6%
\$10,001-25,000	5,401	1.6%	4,967	1.4%	4,101	1.2%
\$25,001-50,000	2,196	0.7%	1,999	0.6%	1,657	0.5%
\$50,001-100,000	1,213	0.4%	1,092	0.3%	890	0.3%
\$100,001-250,000	769	0.2%	661	0.2%	510	0.1%
\$250,001-500,000	278	0.1%	227	0.1%	176	0.0%
\$500,001-1,000,000	126	0.0%	114	0.0%	84	0.0%
>\$1,000,000	93	0.0%	75	0.0%	59	0.0%
<b>Total</b>	<b>352,410</b>		<b>365,778</b>		<b>366,331</b>	

### Business Filers by Tax Year

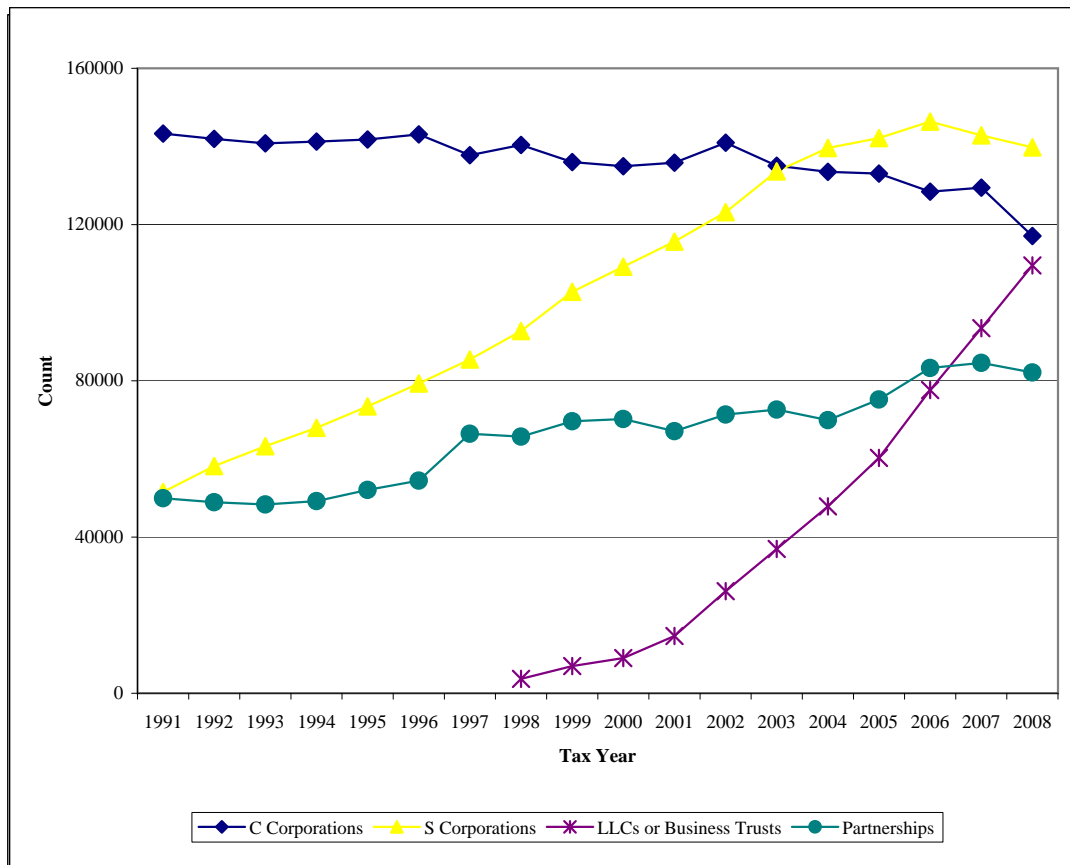
Tax Year	C Corporations	S Corporations	LLCs or Business Trusts	Partnerships
1991	143,277	51,519		49,924
1992	141,917	58,158		48,926
1993	140,794	63,238		48,339
1994	141,240	67,962		49,209
1995	141,761	73,436		52,063
1996	143,102	79,294		54,458
1997	137,771	85,439		66,447
1998	140,362	92,740	3,686	65,694
1999	135,980	102,792	6,949	69,625
2000	134,929	109,220	9,028	70,202
2001	135,834	115,653	14,682	67,113
2002	140,972	123,188	26,139	71,349
2003	135,074	133,631	36,935	72,616
2004	133,493	139,591	47,861	69,935
2005	133,038	142,131	60,265	75,204
2006	128,431	146,349	77,630	83,291
2007	129,457	142,845	93,476	84,576
2008	117,055	139,752	109,524	82,121

**Note:**

Tax years 2007 and 2008 are preliminary.

Due to Act 119, changes to the data have occurred that have modified the selection of entities. Preliminary counts for each of the classifications are higher than in previous years, and should not change substantially in future years.

Limited Liability Companies (LLCs) that are either formed under Pennsylvania law or that have Pennsylvania nexus and that file federal tax partnership returns are required to file both a corporate tax return to report capital stock and franchise tax and a Pennsylvania partnership return. LLCs that filed both returns are shown as LLCs in this table and are not included in the partnership count.



**Insurance Premium Taxes - By Source of Tax <sup>1</sup>**  
 (\$ thousands)

<u>Source of Tax</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
Domestic Casualty	5,125	3,593	2,719
Domestic Casualty - Accelerated	86,909	93,782	89,405
Domestic Life & Previously Exempt Lines	7,057	9,762	15,918
Domestic Life - Accelerated	66,279	71,214	62,880
Domestic Fire	(4,334)	2,094	(2,318)
Domestic Fire - Accelerated	20,285	22,463	20,213
Marine Insurance	134	215	338
Foreign Casualty (Payable to Municipal Pension Aid Fund)	193,451	200,075	212,701
Excess Foreign Casualty	5,127	4,453	4,428
Foreign Life	32,501	30,614	78,166
Foreign Life - Accelerated	157,505	155,772	154,033
Foreign Fire (Payable to Fire Insurance Tax Fund)	86,520	78,577	88,950
Excess Foreign Fire	3,961	1,719	1,541
Foreign Title Insurance	307	165	1,886
Foreign Title Insurance - Accelerated	6,303	4,627	3,457
Unauthorized Insurance	5,406	6,991	6,040
Excess Insurance Brokers	<u>25,664</u>	<u>24,071</u>	<u>20,822</u>
<b>Total</b>	<b><u>698,200</u></b>	<b><u>710,186</u></b>	<b><u>761,179</u></b>

<sup>1</sup> The total deposits are correct. However, due to uncertainty about the validity of recorded revenue codes for the corporations making payments, an unknown amount of distortion may be present in the distributed data.

**Sales Tax Remittances By North American Industry Classification System <sup>1</sup>**  
(\$ thousands)

<u>NAICS</u>	<u>Business Type</u>	<u>2008-09 Remittance</u>	<u>2009-10 Remittance</u>	<u>Percent Change</u>
	<b>TOTAL</b>	<b>8,135,508</b>	<b>8,029,170</b>	<b>-1.3%</b>
	<b>Agriculture and Mining</b>	<b>41,135</b>	<b>46,388</b>	<b>12.8%</b>
11	Agriculture, Forestry, Fishing, and Hunting	9,070	8,000	-11.8%
211-213	Mining	32,065	38,389	19.7%
	<b>Utilities</b>	<b>289,934</b>	<b>285,015</b>	<b>-1.7%</b>
2211	Electric Power Generation, Transmission, & Distr.	222,401	230,886	3.8%
2212	Natural Gas Distribution	64,859	51,516	-20.6%
2213	Water, Sewage, and Other Systems	2,674	2,613	-2.3%
23	<b>Construction</b>	<b>172,829</b>	<b>155,713</b>	<b>-9.9%</b>
	<b>Manufacturing</b>	<b>417,171</b>	<b>378,626</b>	<b>-9.2%</b>
311-312	Food, Beverage, and Tobacco Manufacturing	22,831	19,915	-12.8%
313-316	Textile, Textile Products, Apparel, & Leather	6,582	4,965	-24.6%
321-322	Wood Product and Paper Manufacturing	31,712	29,138	-8.1%
323	Printing and Related Support Activities	38,274	32,879	-14.1%
324-326	Petroleum, Coal, Chemical, and Plastics Mfg.	47,396	52,571	10.9%
327	Nonmetallic Mineral Product Manufacturing	50,981	47,680	-6.5%
331-332	Primary Metal and Fabricated Metal Product Mfg.	73,025	59,548	-18.5%
333	Machinery Manufacturing	32,539	20,452	-37.1%
334-335	Computer/Electronic/Electrical Product Mfg.	51,611	63,181	22.4%
336	Transportation Equipment Manufacturing	16,085	13,666	-15.0%
337-339	Furniture, Medical Supply, and Miscellaneous	46,136	34,632	-24.9%
	<b>Wholesale Trade</b>	<b>612,910</b>	<b>629,526</b>	<b>2.7%</b>
423	Merchant Wholesalers, Durable Goods	444,913	423,380	-4.8%
424	Merchant Wholesalers, Nondurable Goods	117,043	121,286	3.6%
425	Wholesale Electronic Markets & Agents & Brokers	50,955	84,860	66.5%
	<b>Automotive Dealers</b>	<b>222,550</b>	<b>225,214</b>	<b>1.2%</b>
4411	Automobile Dealers	119,429	119,181	-0.2%
4412	Other Motor Vehicle Dealers	17,558	16,245	-7.5%
4413	Automotive Parts, Accessories and Tires Dealers	85,563	89,789	4.9%
	<b>Furniture and Appliance Accessory Stores</b>	<b>334,348</b>	<b>295,915</b>	<b>-11.5%</b>
4421	Furniture Stores	92,058	97,195	5.6%
4422	Home Furnishings Store	64,308	53,596	-16.7%
4431	Electronics and Appliances Stores	177,982	145,124	-18.5%
	<b>Building Materials</b>	<b>505,331</b>	<b>488,432</b>	<b>-3.3%</b>
4441	Building Materials and Supplies Dealer	462,161	442,672	-4.2%
4442	Lawn and Garden Equipment and Supplies Stores	43,170	45,759	6.0%

- Data Continued on Next Page -

<sup>1</sup> The North American Industry Classification System (NAICS) data were previously reported under the Standard Industrial Classification (SIC). Therefore, the industry data shown are not comparable with previous publications reported according to SIC. Likewise, the sales tax data presented above are reported using the 2007 NAICS definitions and are not comparable to previous reports based on the 2002 or 1997 NAICS definitions. These data are organized by the major industrial activity of the vendor and do not represent sales by product type. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.



**Sales Tax Remittances By North American Industry Classification System <sup>1</sup>**  
(\$ thousands)

<u>NAICS</u>	<u>Business Type</u>	<u>2008-09 Remittance</u>	<u>2009-10 Remittance</u>	<u>Percent Change</u>
	<b>Food and Beverage Stores</b>	<b>371,845</b>	<b>384,983</b>	<b>3.5%</b>
4451	Grocery Stores	269,136	289,300	7.5%
4452	Specialty Food Stores	30,437	26,529	-12.8%
4453	Beer, Wine and Liquor Stores	72,273	69,154	-4.3%
	<b>Other Retail</b>	<b>335,924</b>	<b>334,827</b>	<b>-0.3%</b>
4461	Health and Personal Care Stores	92,879	88,772	-4.4%
4471	Gasoline Stations	131,104	139,274	6.2%
4481-4483	Clothing and Clothing Accessories Stores	111,942	106,781	-4.6%
	<b>General Merchandise</b>	<b>1,150,263</b>	<b>1,116,081</b>	<b>-3.0%</b>
451	Sporting Goods, Hobby, Book, and Music Stores	133,433	130,165	-2.4%
4521	Department Stores	235,252	220,194	-6.4%
4529	Other General Merchandise Stores	399,924	415,008	3.8%
453	Miscellaneous Store Retailers	269,463	238,185	-11.6%
4541	Electronic Shopping	36,941	44,392	20.2%
4542	Vending Machine Operators	7,570	5,727	-24.3%
4543	Direct Selling Establishments	67,680	62,410	-7.8%
48-49	<b>Transportation, Delivery, and Warehousing</b>	<b>21,393</b>	<b>21,909</b>	<b>2.4%</b>
	<b>Services</b>	<b>2,452,529</b>	<b>2,453,955</b>	<b>0.1%</b>
511-517	Publishing & Broadcasting (except Internet), & Telecom.	633,466	632,422	-0.2%
518-519	Data Processing, Hosting and Other Information Svcs.	30,353	30,414	0.2%
52	Finance and Insurance	108,027	105,424	-2.4%
53	Real Estate and Rental and Leasing	242,807	225,851	-7.0%
54	Professional, Scientific and Technical Services	150,951	136,972	-9.3%
55	Management of Companies and Enterprises	11,997	11,735	-2.2%
56	Admin. Support and Waste Mgmt. and Remediation Services	138,129	153,276	11.0%
61	Educational Services	11,911	8,126	-31.8%
62	Health Care and Social Assistance	22,079	22,392	1.4%
71	Arts, Entertainment and Recreation Services	46,615	46,675	0.1%
721	Accommodation	156,370	152,082	-2.7%
722	Food Services and Drinking Places	651,552	685,966	5.3%
8111	Automotive Repair and Maintenance	152,807	164,705	7.8%
8112-8114	Repair and Maintenance (except Automotive)	32,319	26,404	-18.3%
812	Personal and Laundry Services	45,125	36,535	-19.0%
813	Religious, Grantmaking, Civic, Professional, & Orgs.	16,124	13,489	-16.3%
814	Private Households (Maids, Butlers, Gardeners, etc.)	1,897	1,486	-21.7%
	<b>Government</b>	<b>17,113</b>	<b>22,989</b>	<b>34.3%</b>
	<b>Unclassified</b>	<b>122,164</b>	<b>81,800</b>	<b>-33.0%</b>
	<b>Motor Vehicle</b>	<b>959,545</b>	<b>995,712</b>	<b>3.8%</b>
	<b>LCB</b>	<b>108,524</b>	<b>112,085</b>	<b>3.3%</b>

<sup>1</sup> The North American Industry Classification System (NAICS) data were previously reported under the Standard Industrial Classification (SIC). Therefore, the industry data shown are not comparable with previous publications reported according to SIC. Likewise, the sales tax data presented above are reported using the 2007 NAICS definitions and are not comparable to previous reports based on the 2002 or 1997 NAICS definitions. These data are organized by the major industrial activity of the vendor and do not represent sales by product type. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

## Sales Tax Remittances By County <sup>1</sup>

(\$ thousands)

<u>County</u>	<u>2008-09</u> <u>Remittance</u>	<u>2009-10</u> <u>Remittance</u>	<u>Percent</u> <u>Change</u>	<u>County</u>	<u>2008-09</u> <u>Remittance</u>	<u>2009-10</u> <u>Remittance</u>	<u>Percent</u> <u>Change</u>
<b>TOTAL</b>	<b>8,135,508</b>	<b>8,029,170</b>	<b>-1.3%</b>				
Adams	21,301	20,650	-3.1%	Lawrence	23,516	21,948	-6.7%
Allegheny <sup>2</sup>	552,618	532,607	-3.6%	Lebanon	35,450	34,093	-3.8%
Armstrong	10,542	10,045	-4.7%	Lehigh	151,381	145,616	-3.8%
Beaver	25,830	24,538	-5.0%	Luzerne	89,018	84,168	-5.4%
Bedford	15,052	13,982	-7.1%	Lycoming	30,717	31,237	1.7%
Berks	168,359	163,433	-2.9%	McKean	23,204	22,032	-5.1%
Blair	75,818	79,447	4.8%	Mercer	27,276	28,690	5.2%
Bradford	12,784	14,732	15.2%	Mifflin	7,866	7,304	-7.1%
Bucks	198,945	193,339	-2.8%	Monroe	38,392	36,502	-4.9%
Butler	67,680	66,308	-2.0%	Montgomery	369,321	355,537	-3.7%
Cambria	42,198	42,755	1.3%	Montour	4,597	4,698	2.2%
Cameron	522	494	-5.4%	Northampton	60,260	58,979	-2.1%
Carbon	13,546	13,538	-0.1%	Northumberland	58,963	50,972	-13.6%
Centre	37,964	36,851	-2.9%	Perry	5,156	5,243	1.7%
Chester	181,209	176,274	-2.7%	Philadelphia <sup>2</sup>	449,671	441,780	-1.8%
Clarion	9,049	9,204	1.7%	Pike	9,547	9,564	0.2%
Clearfield	20,106	19,777	-1.6%	Potter	4,768	4,887	2.5%
Clinton	6,818	7,107	4.2%	Schuylkill	32,489	29,424	-9.4%
Columbia	18,415	18,569	0.8%	Snyder	10,033	9,148	-8.8%
Crawford	14,900	15,055	1.0%	Somerset	17,011	16,191	-4.8%
Cumberland	137,215	134,949	-1.7%	Sullivan	1,050	1,052	0.2%
Dauphin	154,411	157,931	2.3%	Susquehanna	8,531	8,835	3.6%
Delaware	156,323	162,855	4.2%	Tioga	7,116	7,835	10.1%
Elk	5,275	5,574	5.7%	Union	11,809	10,775	-8.8%
Erie	80,568	68,190	-15.4%	Venango	15,792	15,640	-1.0%
Fayette	30,061	29,769	-1.0%	Warren	12,548	13,036	3.9%
Forest	1,209	1,139	-5.8%	Washington	57,672	56,447	-2.1%
Franklin	31,596	31,127	-1.5%	Wayne	28,539	25,462	-10.8%
Fulton	2,124	1,704	-19.8%	Westmoreland	113,026	111,119	-1.7%
Greene	5,429	5,631	3.7%	Wyoming	6,875	7,053	2.6%
Huntingdon	5,528	5,513	-0.3%	York	113,072	109,617	-3.1%
Indiana	19,417	19,007	-2.1%				
Jefferson	8,910	8,496	-4.6%	Miscellaneous <sup>3</sup>	2,838,597	2,798,880	-1.4%
Juniata	4,096	4,005	-2.2%	Motor Vehicle <sup>4</sup>	959,545	995,712	3.8%
Lackawanna	62,612	66,178	5.7%	L C B	108,524	112,085	3.3%
Lancaster	205,745	196,835	-4.3%				

<sup>1</sup> The county data represent sales and use tax collections by county of remittance and do not represent sales and use tax by county of sale. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

<sup>2</sup> The data for Allegheny and Philadelphia counties do not represent collections from sales subject to local sales and use tax.

<sup>3</sup> Miscellaneous collections include out of state, unallocated and separately remitted use tax collections.

<sup>4</sup> A breakdown of motor vehicle sales tax by county of vehicle registration is published on the following page.

**Motor Vehicle Sales Tax Remittances by County <sup>1</sup>**

(\$ thousands)

<u>County</u>	<u>2008-09 Remittance</u>	<u>2009-10 Remittance</u>	<u>Percent Change</u>	<u>County</u>	<u>2008-09 Remittance</u>	<u>2009-10 Remittance</u>	<u>Percent Change</u>
<b>TOTAL</b>	<b>959,545</b>	<b>995,712</b>	<b>3.8%</b>				
Adams	7,823	8,661	10.7%	Lackawanna	15,618	16,900	8.2%
Allegheny <sup>2</sup>	106,769	113,068	5.9%	Lancaster	35,901	36,447	1.5%
Armstrong	6,153	6,460	5.0%	Lawrence	6,985	7,130	2.1%
Beaver	13,376	14,217	6.3%	Lebanon	10,393	10,259	-1.3%
Bedford	3,445	3,773	9.5%	Lehigh	25,261	25,250	0.0%
Berks	30,442	30,180	-0.9%	Luzerne	22,894	23,505	2.7%
Blair	8,496	9,148	7.7%	Lycoming	8,418	9,124	8.4%
Bradford	4,780	5,475	14.5%	McKean	3,959	4,170	5.3%
Bucks	53,547	57,353	7.1%	Mercer	8,552	8,245	-3.6%
Butler	17,365	18,440	6.2%	Mifflin	2,975	2,956	-0.6%
Cambria	10,197	11,235	10.2%	Monroe	13,596	13,217	-2.8%
Cameron	357	373	4.6%	Montgomery	69,304	73,517	6.1%
Carbon	4,882	5,136	5.2%	Montour	1,459	1,514	3.7%
Centre	8,975	9,909	10.4%	Northampton	23,372	24,191	3.5%
Chester	44,270	46,052	4.0%	Northumberland	6,302	7,140	13.3%
Clarion	3,090	3,136	1.5%	Perry	3,840	3,771	-1.8%
Clearfield	6,249	6,391	2.3%	Philadelphia <sup>2</sup>	67,782	72,874	7.5%
Clinton	2,593	2,699	4.1%	Pike	4,911	4,873	-0.8%
Columbia	4,916	4,902	-0.3%	Potter	1,602	1,600	-0.1%
Crawford	7,056	6,631	-6.0%	Schuylkill	11,198	10,920	-2.5%
Cumberland	20,071	20,447	1.9%	Snyder	2,688	2,907	8.1%
Dauphin	21,328	21,247	-0.4%	Somerset	6,341	6,662	5.1%
Delaware	41,314	41,073	-0.6%	Sullivan	617	593	-3.8%
Elk	2,763	2,993	8.3%	Susquehanna	3,940	4,131	4.8%
Erie	19,517	20,171	3.3%	Tioga	3,286	3,646	10.9%
Fayette	11,479	11,907	3.7%	Union	2,677	3,009	12.4%
Forest	481	468	-2.7%	Venango	4,226	4,567	8.1%
Franklin	10,259	10,613	3.4%	Warren	4,350	3,539	-18.7%
Fulton	1,025	1,085	5.9%	Washington	19,404	20,315	4.7%
Greene	3,546	3,713	4.7%	Wayne	5,145	5,202	1.1%
Huntingdon	2,928	3,286	12.2%	Westmoreland	30,543	32,925	7.8%
Indiana	9,391	7,190	-23.4%	Wyoming	2,570	3,004	16.9%
Jefferson	3,806	3,893	2.3%	York	33,563	32,687	-2.6%
Juniata	1,639	1,732	5.7%	Out of State	1,541	1,868	21.3%

<sup>1</sup> The county data represent sales and use tax collections by county of vehicle registration. These data are based on remittances processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

<sup>2</sup> The data for Allegheny and Philadelphia counties do not represent collections from sales subject to local sales and use tax.

**2008 Personal Income Tax Collections**  
**Classes of Income by Taxable Income Range**  
**Total All Returns**  
(\$ thousands)

<u>TAXABLE INCOME RANGE</u>	<u>NUMBER OF RETURNS</u>	<u>TAXABLE COMPENSATION</u>	<u>INTEREST</u>	<u>DIVIDENDS</u>	<u>NET PROFITS</u>	<u>OTHER TAXABLE INCOME</u>	<u>TOTAL TAXABLE INCOME</u>
0	129,481	0	0	0	0	0	0
\$1 - 999	377,588	47,249	63,220	25,199	6,172	4,923	146,764
\$1,000 - 2,999	407,454	441,588	188,021	92,561	35,928	34,181	792,279
\$3,000 - 4,999	320,880	830,265	205,554	117,414	68,170	50,061	1,271,465
\$5,000 - 6,999	263,961	1,087,516	203,315	125,661	96,446	60,134	1,573,073
\$7,000 - 8,999	218,115	1,240,478	191,148	125,959	119,835	60,731	1,738,151
\$9,000 - 10,999	191,085	1,390,690	177,767	123,041	151,960	63,014	1,906,473
\$11,000 - 12,999	174,050	1,565,051	166,057	120,964	168,684	66,242	2,086,997
\$13,000 - 14,999	163,767	1,775,099	150,028	117,447	180,669	66,393	2,289,636
\$15,000 - 16,999	154,021	1,968,499	140,948	111,794	175,689	65,355	2,462,285
\$17,000 - 18,999	145,447	2,150,941	129,467	108,926	160,989	66,615	2,616,939
\$19,000 - 21,999	212,244	3,666,092	181,017	154,516	245,383	102,856	4,349,864
\$22,000 - 24,999	203,464	4,125,843	162,338	144,204	243,772	102,519	4,778,677
\$25,000 - 29,999	314,047	7,581,307	241,666	221,789	405,984	171,904	8,622,651
\$30,000 - 34,999	281,392	8,134,402	207,478	202,718	405,490	178,157	9,128,246
\$35,000 - 39,999	247,769	8,337,012	187,638	188,225	386,135	177,865	9,276,875
\$40,000 - 49,999	411,569	16,657,520	323,343	327,722	769,577	351,697	18,429,860
\$50,000 - 74,999	718,003	40,162,502	614,918	653,337	1,844,586	858,469	44,133,812
\$75,000 - 99,999	434,406	34,170,508	445,744	506,722	1,616,179	797,724	37,536,878
\$100,000 - 149,999	392,996	42,149,325	578,134	722,554	2,546,516	1,327,816	47,324,345
\$150,000 or MORE	315,038	68,654,288	2,601,475	4,475,171	22,873,028	15,802,405	114,406,366
<b>TOTAL</b>	<b>6,076,777</b>	<b>246,136,171</b>	<b>7,159,273</b>	<b>8,665,923</b>	<b>32,501,193</b>	<b>20,409,061</b>	<b>314,871,635</b>

**Median Taxable Income per Return (Includes Joint Returns)**  
**1989 through 2008**

1989	16,272	1999	21,560
1990	16,892	2000	22,600
1991	16,875	2001	22,659
1992	17,333	2002	22,756
1993	17,218	2003	23,188
1994	17,677	2004	24,110
1995	18,315	2005	24,685
1996	18,874	2006	25,603
1997	20,387	2007	26,140
1998	21,360	2008	26,165

**2008 Personal Income Tax  
Taxable Income by County**  
(\$ thousands)

<u>County</u>	<u>Number of Returns</u> <sup>1</sup>	<u>Taxable Income</u> <sup>2</sup>	<u>County</u>	<u>Number of Returns</u>	<u>Taxable Income</u>
<b>Total All Returns</b>	<b>5,947,296</b>	<b>314,871,635</b>	Jefferson	21,779	841,867
Out-Of-State	310,312	15,135,848	Juniata	10,373	382,990
Pennsylvania	5,636,984	299,735,787	Lackawanna	94,181	4,090,310
Adams	45,510	2,036,834	Lancaster	242,104	12,015,036
Allegheny	560,768	31,614,851	Lawrence	43,375	1,671,402
Armstrong	34,946	1,503,316	Lebanon	65,577	2,839,852
Beaver	76,132	3,148,988	Lehigh <sup>3</sup>	168,595	8,635,709
Bedford	21,805	776,896	Luzerne	145,874	5,902,478
Berks	189,506	9,098,650	Lycoming	53,673	2,185,367
Blair	57,668	2,293,887	McKean	18,688	730,824
Bradford	26,933	1,121,386	Mercer	50,519	1,938,009
Bucks	295,447	21,465,314	Mifflin	19,015	651,505
Butler	86,727	4,758,011	Monroe	68,258	3,115,190
Cambria	65,455	2,428,576	Montgomery	397,125	35,140,971
Cameron	2,427	77,672	Montour	8,919	450,676
Carbon	29,931	1,145,946	Northampton <sup>3</sup>	133,643	6,871,894
Centre	55,107	2,814,865	Northumberland	42,578	1,492,816
Chester	214,209	19,288,479	Perry	22,552	920,972
Clarion	16,905	835,341	Philadelphia	531,581	21,887,734
Clearfield	34,725	1,300,262	Pike	20,370	944,423
Clinton	15,054	537,875	Potter	7,382	275,547
Columbia	29,944	1,218,790	Schuylkill	67,751	2,612,472
Crawford	37,587	1,392,651	Snyder	17,565	660,220
Cumberland	120,845	6,391,633	Somerset	35,206	1,449,754
Dauphin	126,241	6,009,750	Sullivan	2,931	122,735
Delaware	248,737	17,804,855	Susquehanna	18,126	781,786
Elk	16,314	608,739	Tioga	17,278	630,708
Erie	123,387	5,197,897	Union	17,213	789,146
Fayette	63,491	2,333,194	Venango	23,891	824,597
Forest	2,482	75,714	Warren	18,400	713,967
Franklin	65,662	2,849,358	Washington	98,144	5,137,523
Fulton	6,830	256,827	Wayne	26,377	1,110,746
Greene	15,214	674,779	Westmoreland	167,698	7,908,018
Huntingdon	19,337	705,621	Wyoming	14,606	609,698
Indiana	37,413	1,641,610	York	202,898	9,990,278

<sup>1</sup> The number of returns does not include returns reporting \$0 taxable income.

<sup>2</sup> Details may not add to totals due to rounding.

<sup>3</sup> Includes a representative share of the city of Bethlehem.

**Inheritance and Estate Tax Collections by County <sup>1</sup>**

(\$ thousands)

<u>County</u>	<u>2008-09 Remittance</u>	<u>2009-10 Remittance</u>	<u>Growth</u>	<u>County</u>	<u>2008-09 Remittance</u>	<u>2009-10 Remittance</u>	<u>Growth</u>
<b>Total</b>	<b>767,581</b>	<b>745,558</b>	<b>-2.9%</b>	Juniata	865	1,066	23.3%
Adams	4,478	4,698	4.9%	Lackawanna	13,580	15,574	14.7%
Allegheny	91,578	87,651	-4.3%	Lancaster	29,809	30,558	2.5%
Armstrong	3,846	4,711	22.5%	Lawrence	3,429	3,135	-8.6%
Beaver	9,595	7,643	-20.3%	Lebanon	6,840	6,477	-5.3%
Bedford	1,433	1,975	37.8%	Lehigh	17,640	21,138	19.8%
Berks	24,238	23,504	-3.0%	Luzerne	18,198	18,757	3.1%
Blair	5,374	6,304	17.3%	Lycoming	4,838	6,264	29.5%
Bradford	2,556	1,856	-27.4%	McKean	2,596	1,375	-47.0%
Bucks	41,297	38,473	-6.8%	Mercer	5,565	5,477	-1.6%
Butler	10,538	9,223	-12.5%	Mifflin	1,700	1,306	-23.2%
Cambria	6,977	7,156	2.6%	Monroe	6,417	5,069	-21.0%
Cameron	165	254	54.0%	Montgomery	88,302	85,117	-3.6%
Carbon	3,408	3,405	-0.1%	Montour	983	1,112	13.1%
Centre	5,738	10,189	77.6%	Northampton	18,193	18,257	0.4%
Chester	40,745	38,110	-6.5%	Northumberland	5,568	4,673	-16.1%
Clarion	1,399	1,480	5.8%	Perry	1,740	1,803	3.6%
Clearfield	4,121	3,081	-25.2%	Philadelphia	73,514	59,449	-19.1%
Clinton	1,733	1,938	11.8%	Pike	2,856	1,995	-30.1%
Columbia	3,441	2,790	-18.9%	Potter	492	610	24.1%
Crawford	3,636	2,961	-18.5%	Schuylkill	6,969	7,453	6.9%
Cumberland	14,097	15,749	11.7%	Snyder	1,137	1,013	-10.9%
Dauphin	11,306	11,947	5.7%	Somerset	3,119	2,761	-11.5%
Delaware	52,018	51,566	-0.9%	Sullivan	408	507	24.2%
Elk	1,935	1,518	-21.6%	Susquehanna	2,098	2,035	-3.0%
Erie	15,146	10,363	-31.6%	Tioga	1,199	1,668	39.1%
Fayette	5,864	6,458	10.1%	Union	2,365	1,678	-29.0%
Forest	58	301	420.5%	Venango	2,623	3,016	15.0%
Franklin	8,406	6,500	-22.7%	Warren	1,635	2,959	81.0%
Fulton	826	870	5.3%	Washington	11,184	11,691	4.5%
Greene	1,224	1,190	-2.8%	Wayne	2,310	3,631	57.2%
Huntingdon	1,079	854	-20.9%	Westmoreland	18,898	19,941	5.5%
Indiana	3,657	3,970	8.6%	Wyoming	916	1,304	42.4%
Jefferson	2,487	2,035	-18.2%	York	19,460	19,460	0.0%
				Unclassified <sup>2</sup>	5,737	6,506	13.4%

<sup>1</sup> These data are not directly comparable to Treasury deposits. These data are based on remittances made by the Register of Wills for each county and processed during the fiscal year beginning on July 1 and ending on June 30.

<sup>2</sup> The unclassified category includes out of state and unidentified Inheritance and Estate Tax collections.

## Realty Transfer Tax Collections by County <sup>1</sup>

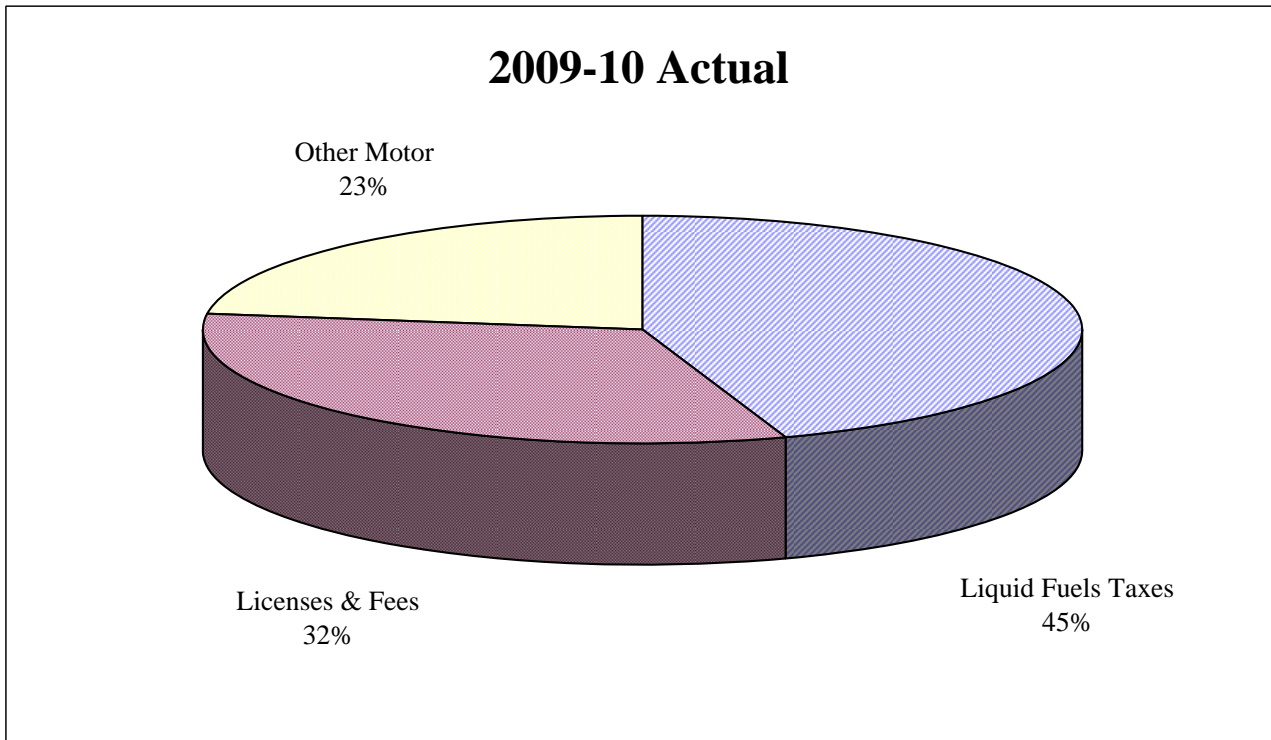
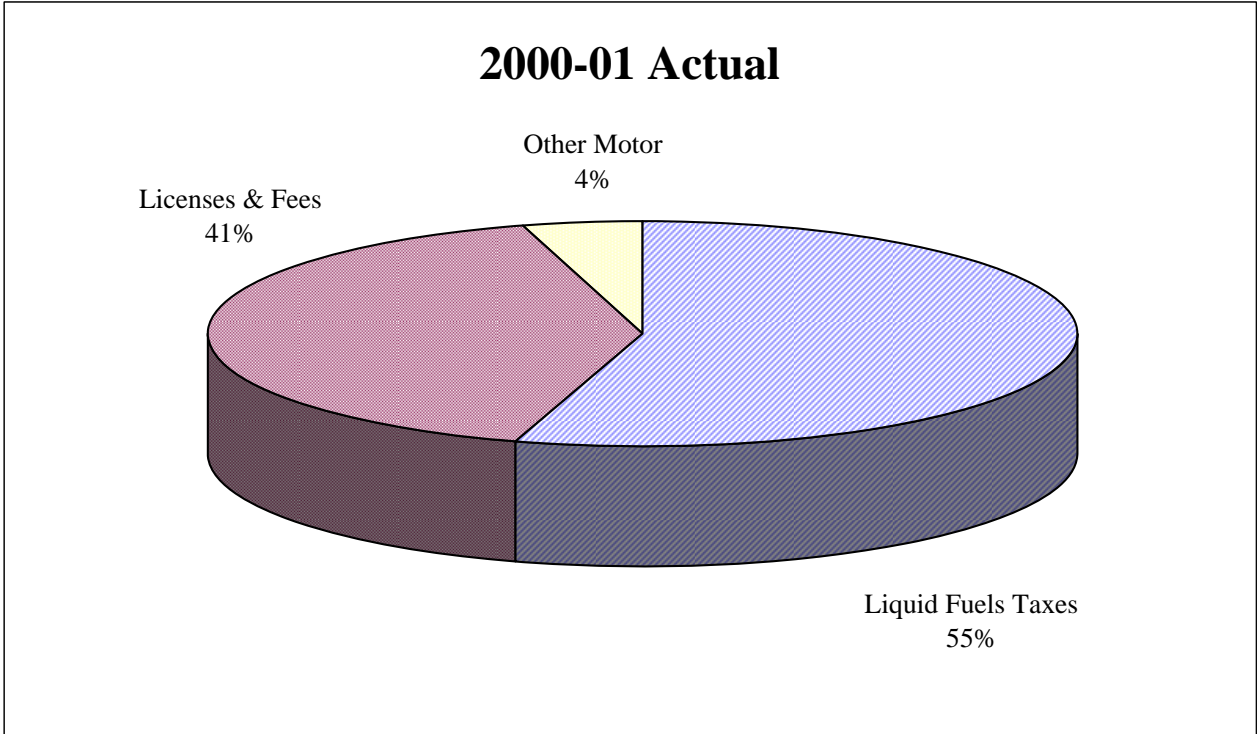
(\$ thousands)

<u>County</u>	<u>2008-09 Remittance</u>	<u>2009-10 Remittance</u>	<u>Growth</u>	<u>County</u>	<u>2008-09 Remittance</u>	<u>2009-10 Remittance</u>	<u>Growth</u>
<b>Total</b>	<b>343,666</b>	<b>346,616</b>	<b>0.9%</b>				
Adams	2,515	2,374	-5.6%	Juniata	588	320	-45.6%
Allegheny	28,742	31,928	11.1%	Lackawanna	5,397	3,584	-33.6%
Armstrong	636	767	20.6%	Lancaster	14,914	15,096	1.2%
Beaver	2,326	2,920	25.5%	Lawrence	974	1,095	12.5%
Bedford	620	677	9.2%	Lebanon	4,106	3,584	-12.7%
Berks	10,927	9,795	-10.4%	Lehigh	10,811	11,581	7.1%
Blair	1,973	1,869	-5.3%	Luzerne	6,463	5,488	-15.1%
Bradford	1,124	1,222	8.7%	Lycoming	1,930	2,207	14.4%
Bucks	26,713	27,536	3.1%	McKean	465	471	1.3%
Butler	5,129	6,749	31.6%	Mercer	1,533	1,331	-13.2%
Cambria	1,595	1,721	7.8%	Mifflin	537	580	8.2%
Cameron	52	117	123.3%	Monroe	5,022	4,475	-10.9%
Carbon	1,517	1,458	-3.9%	Montgomery	37,434	34,595	-7.6%
Centre	4,227	4,610	9.0%	Montour	540	382	-29.2%
Chester	25,921	26,021	0.4%	Northampton	10,473	8,633	-17.6%
Clarion	492	436	-11.3%	Northumberland	1,220	1,269	4.0%
Clearfield	950	1,221	28.6%	Perry	926	955	3.1%
Clinton	544	614	12.8%	Philadelphia	36,904	38,182	3.5%
Columbia	1,130	1,258	11.4%	Pike	2,629	2,289	-12.9%
Crawford	1,003	1,251	24.7%	Potter	648	671	3.6%
Cumberland	9,229	8,393	-9.1%	Schuylkill	1,869	1,990	6.5%
Dauphin	7,119	7,830	10.0%	Snyder	550	602	9.4%
Delaware	16,398	19,824	20.9%	Somerset	1,807	1,362	-24.6%
Elk	603	375	-37.8%	Sullivan	233	244	4.5%
Erie	4,310	5,144	19.4%	Susquehanna	802	746	-7.0%
Fayette	1,551	1,454	-6.3%	Tioga	876	928	5.9%
Forest	129	125	-3.0%	Union	889	735	-17.3%
Franklin	4,172	3,970	-4.8%	Venango	522	582	11.5%
Fulton	239	210	-12.1%	Warren	360	502	39.6%
Greene	575	631	9.6%	Washington	4,974	5,422	9.0%
Huntingdon	716	780	8.9%	Wayne	1,652	1,615	-2.3%
Indiana	891	959	7.6%	Westmoreland	6,139	6,944	13.1%
Jefferson	589	566	-4.0%	Wyoming	483	547	13.3%
				York	14,341	12,803	-10.7%

<sup>1</sup> These data are not directly comparable to Treasury deposits. Amounts are based on remittances made by the Recorder of Deeds for each county and processed during the fiscal year beginning on July 1 and ending on June 30.

## SOURCES OF MOTOR LICENSE FUND REVENUES

TEN YEAR COMPARISON





2009-10 Motor License Fund Revenue Collections By Month

(\$ thousands)

	<u>Jul.</u>	<u>Aug.</u>	<u>Sep.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>Total</u>
<b>Total - Motor License Fund</b>	<b>319,814</b>	<b>151,487</b>	<b>195,846</b>	<b>325,592</b>	<b>110,438</b>	<b>150,135</b>	<b>305,693</b>	<b>165,974</b>	<b>204,586</b>	<b>301,494</b>	<b>215,191</b>	<b>194,815</b>	<b>2,641,066</b>
<b>Total - Liquid Fuels Tax</b>	<b>110,842</b>	<b>81,681</b>	<b>120,975</b>	<b>107,883</b>	<b>81,136</b>	<b>83,447</b>	<b>105,051</b>	<b>113,552</b>	<b>83,577</b>	<b>80,744</b>	<b>104,987</b>	<b>110,048</b>	<b>1,183,923</b>
Liquid Fuels	67,983	14,537	79,633	64,573	8,453	24,256	58,148	75,351	33,595	17,198	53,704	51,454	548,884
Fuel Use	9,636	15,694	10,571	9,490	16,470	13,281	10,826	10,272	10,006	13,791	12,179	13,118	145,333
Motor Carriers/IFTA	1,797	1,985	1,884	1,562	6,006	3,912	828	4,090	6,183	2,601	2,740	7,558	41,147
Alternative Fuels	23	0	33	12	17	11	15	21	33	16	22	371	574
Oil Company Franchise	31,404	49,465	28,854	32,247	50,191	41,986	35,235	23,817	33,760	47,138	36,341	37,548	447,986
<b>Total - Licenses and Fees</b>	<b>72,772</b>	<b>63,923</b>	<b>68,450</b>	<b>65,571</b>	<b>50,031</b>	<b>55,061</b>	<b>67,599</b>	<b>44,754</b>	<b>96,711</b>	<b>82,877</b>	<b>106,068</b>	<b>83,849</b>	<b>857,665</b>
Special Hauling Permits	1,446	1,655	1,619	1,772	1,598	1,354	1,325	1,204	1,191	1,597	1,883	1,801	18,445
Reg. Other States-IRP	6,959	4,232	4,338	928	4,697	4,011	10,525	2,040	17,270	2,831	16,043	6,590	80,466
Operators Licenses	5,943	5,337	5,280	5,002	4,487	4,676	4,793	3,897	5,920	5,271	4,715	5,205	60,526
Vehicle Reg. & Titling	56,080	50,487	54,087	55,540	36,503	42,792	48,876	35,057	69,230	70,830	81,123	67,569	668,175
Misc. Collections	2,344	2,212	3,125	2,329	2,745	2,228	2,080	2,556	3,099	2,348	2,304	2,683	30,054
<b>Total - Other Motor</b>	<b>136,200</b>	<b>5,883</b>	<b>6,421</b>	<b>152,138</b>	<b>(20,729)</b>	<b>11,627</b>	<b>133,043</b>	<b>7,669</b>	<b>24,298</b>	<b>137,873</b>	<b>4,136</b>	<b>917</b>	<b>599,477</b>
Gross Receipts	0	0	(15)	0	0	0	0	0	0	0	0	0	(15)
Vehicle Code Fines	3,967	4,388	4,011	3,597	3,789	3,719	3,262	3,501	3,494	4,674	3,417	(12,223)	29,593
Misc.-Treasury	3,328	3,541	2,094	18,916	(23,954)	6,590	3,955	2,688	14,194	3,035	3,286	3,463	41,137
Misc.-Transportation	2,041	1,763	1,249	3,190	1,561	1,953	1,231	1,409	1,964	2,281	1,486	7,355	27,482
Misc.-General Services	36	70	58	58	63	69	38	27	94	133	90	166	903
Misc.-Revenue	0	0	0	110	2	0	0	0	0	0	0	0	112
Veh. Code Fines Clearing	1,828	(3,878)	(975)	1,266	(2,189)	(703)	(443)	44	4,552	2,750	(4,142)	2,156	265
PA Turnpike Commission	125,000	0	0	125,000	0	0	125,000	0	0	125,000	0	0	500,000
Justice Collections	0	0	0	0	0	0	0	0	0	0	0	0	0

**Ten Year Motor License Fund Revenue Collections - Fiscal Year Ending June 30**

(\$ thousands)

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<b><u>Total - Motor License Fund</u></b>	<b><u>1,951,816</u></b>	<b><u>1,955,025</u></b>	<b><u>1,998,768</u></b>	<b><u>2,085,610</u></b>	<b><u>2,156,873</u></b>	<b><u>2,265,892</u></b>	<b><u>2,290,776</u></b>	<b><u>2,667,926</u></b>	<b><u>2,556,744</u></b>	<b><u>2,641,066</u></b>
<b><u>Total - Liquid Fuels Tax</u></b>	<b><u>1,070,184</u></b>	<b><u>1,090,487</u></b>	<b><u>1,105,460</u></b>	<b><u>1,113,029</u></b>	<b><u>1,159,874</u></b>	<b><u>1,226,095</u></b>	<b><u>1,255,361</u></b>	<b><u>1,236,464</u></b>	<b><u>1,163,233</u></b>	<b><u>1,183,923</u></b>
Liquid Fuels	567,786	578,451	579,419	587,072	588,419	581,818	589,236	591,686	520,471	548,884
Fuel Use	146,178	148,365	148,784	154,993	157,439	162,447	162,793	157,123	149,627	145,333
Motor Carriers/IFTA	30,789	25,589	33,337	28,048	32,000	35,947	40,366	38,852	39,731	41,147
Alternative Fuels	942	803	838	563	719	647	191	1,104	575	574
Oil Company Franchise	324,490	337,279	343,083	342,352	381,298	445,236	462,775	447,699	452,830	447,986
<b><u>Total - Licenses and Fees</u></b>	<b><u>795,371</u></b>	<b><u>814,350</u></b>	<b><u>828,821</u></b>	<b><u>843,173</u></b>	<b><u>876,897</u></b>	<b><u>877,813</u></b>	<b><u>870,038</u></b>	<b><u>872,063</u></b>	<b><u>883,846</u></b>	<b><u>857,665</u></b>
Special Hauling Permits	16,659	17,896	16,406	17,651	18,866	19,488	19,861	20,312	19,141	18,445
Reg. Other States-IRP	68,047	64,982	68,166	66,912	77,771	78,781	72,035	64,001	106,331	80,466
Operators Licenses	53,570	53,865	53,077	60,210	60,077	58,599	57,896	61,354	61,361	60,526
Vehicle Reg. & Titling	634,943	648,527	663,694	667,238	685,316	687,920	684,647	694,334	664,571	668,175
Misc. Collections	22,151	29,080	27,478	31,163	34,866	33,025	35,600	32,063	32,442	30,054
<b><u>Total - Other Motor</u></b>	<b><u>86,260</u></b>	<b><u>50,187</u></b>	<b><u>64,487</u></b>	<b><u>129,409</u></b>	<b><u>120,101</u></b>	<b><u>161,985</u></b>	<b><u>165,377</u></b>	<b><u>559,399</u></b>	<b><u>509,664</u></b>	<b><u>599,477</u></b>
Gross Receipts	66	5	0	0	5	0	0	0	1	(15)
Vehicle Code Fines	29,111	29,559	29,624	29,299	29,586	29,915	29,800	33,256	30,041	29,593
Misc.-Treasury	32,931	(1,317)	10,211	67,982	57,655	97,065	111,274	51,694	(48,423)	41,137
Misc.-Transportation	22,887	23,641	23,971	28,746	27,973	28,881	21,615	22,615	23,638	27,482
Misc.-General Services	532	274	246	316	543	555	757	692	1,111	903
Misc.-Revenue	0	0	0	0	19	1,335	39	0	682	112
Veh. Code Fines Clearing	754	(1,975)	435	3,066	4,320	4,234	1,891	1,142	2,614	265
PA Turnpike Commission	-	-	-	-	-	-	-	450,000	500,000	500,000
Justice Collections	(20)	0	0	0	0	0	0	0	0	0

**Ten Year Revenues as Percent of Motor License Fund Total - For Fiscal Year Ending June 30**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<b><u>Total - Motor License Fund</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>83.1%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>
<b><u>Total - Liquid Fuels Tax</u></b>	<b><u>54.8%</u></b>	<b><u>55.8%</u></b>	<b><u>55.3%</u></b>	<b><u>53.4%</u></b>	<b><u>53.8%</u></b>	<b><u>54.1%</u></b>	<b><u>54.8%</u></b>	<b><u>46.3%</u></b>	<b><u>45.5%</u></b>	<b><u>44.8%</u></b>
Liquid Fuels	29.1%	29.6%	29.0%	28.1%	27.3%	25.7%	25.7%	22.2%	20.4%	20.8%
Fuel Use	7.5%	7.6%	7.4%	7.4%	7.3%	7.2%	7.1%	5.9%	5.9%	5.5%
Motor Carriers/IFTA	1.6%	1.3%	1.7%	1.3%	1.5%	1.6%	1.8%	1.5%	1.6%	1.6%
Alternative Fuels	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Oil Company Franchise	16.6%	17.3%	17.2%	16.4%	17.7%	19.6%	20.2%	16.8%	17.7%	17.0%
<b><u>Total - Licenses and Fees</u></b>	<b><u>40.8%</u></b>	<b><u>41.7%</u></b>	<b><u>41.5%</u></b>	<b><u>40.4%</u></b>	<b><u>40.7%</u></b>	<b><u>38.7%</u></b>	<b><u>38.0%</u></b>	<b><u>32.7%</u></b>	<b><u>34.6%</u></b>	<b><u>32.5%</u></b>
Special Hauling Permits	0.9%	0.9%	0.8%	0.8%	0.9%	0.9%	0.9%	0.8%	0.7%	0.7%
Reg. Other States-IRP	3.5%	3.3%	3.4%	3.2%	3.6%	3.5%	3.1%	2.4%	4.2%	3.0%
Operators Licenses	2.7%	2.8%	2.7%	2.9%	2.8%	2.6%	2.5%	2.3%	2.4%	2.3%
Vehicle Reg. & Titling	32.5%	33.2%	33.2%	32.0%	31.8%	30.4%	29.9%	26.0%	26.0%	25.3%
Misc. Collections	1.1%	1.5%	1.4%	1.5%	1.6%	1.5%	1.6%	1.2%	1.3%	1.1%
<b><u>Total - Other Motor</u></b>	<b><u>4.4%</u></b>	<b><u>2.6%</u></b>	<b><u>3.2%</u></b>	<b><u>6.2%</u></b>	<b><u>5.6%</u></b>	<b><u>7.1%</u></b>	<b><u>7.2%</u></b>	<b><u>4.1%</u></b>	<b><u>19.9%</u></b>	<b><u>22.7%</u></b>
Gross Receipts	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Vehicle Code Fines	1.5%	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%	1.2%	1.2%	1.1%
Misc.-Treasury	1.7%	-0.1%	0.5%	3.3%	2.7%	4.3%	4.9%	1.9%	-1.9%	1.6%
Misc.-Transportation	1.2%	1.2%	1.2%	1.4%	1.3%	1.3%	0.9%	0.8%	0.9%	1.0%
Misc.-General Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Misc.-Revenue	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
Veh. Code Fines Clearing	0.0%	-0.1%	0.0%	0.1%	0.2%	0.2%	0.1%	0.0%	0.1%	0.0%
PA Turnpike Commission	-	-	-	-	-	-	-	-	19.6%	18.9%
Justice Collections	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**Ten Year Motor License Fund Growth Rates - For Fiscal Year Ending June 30 <sup>1</sup>**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<b><u>Total - Motor License Fund</u></b>	<b><u>3.5%</u></b>	<b><u>0.2%</u></b>	<b><u>2.2%</u></b>	<b><u>4.3%</u></b>	<b><u>3.4%</u></b>	<b><u>5.1%</u></b>	<b><u>1.1%</u></b>	<b><u>16.5%</u></b>	<b><u>-4.2%</u></b>	<b><u>3.3%</u></b>
<b><u>Total - Liquid Fuels Tax</u></b>	<b><u>3.4%</u></b>	<b><u>1.9%</u></b>	<b><u>1.4%</u></b>	<b><u>0.7%</u></b>	<b><u>4.2%</u></b>	<b><u>5.7%</u></b>	<b><u>2.4%</u></b>	<b><u>-1.5%</u></b>	<b><u>-5.9%</u></b>	<b><u>1.8%</u></b>
Liquid Fuels	5.1%	1.9%	0.2%	1.3%	0.2%	-1.1%	1.3%	0.4%	-12.0%	5.5%
Fuel Use	-2.9%	1.5%	0.3%	4.2%	1.6%	3.2%	0.2%	-3.5%	-4.8%	-2.9%
Motor Carriers/IFTA	74.9%	-16.9%	30.3%	-15.9%	14.1%	12.3%	12.3%	-3.8%	2.3%	3.6%
Alternative Fuels	-8.5%	-14.7%	4.3%	-32.9%	27.7%	-9.9%	-70.5%	478.0%	-47.9%	-0.3%
Oil Company Franchise	-0.4%	3.9%	1.7%	-0.2%	11.4%	16.8%	3.9%	-3.3%	1.1%	-1.1%
<b><u>Total - Licenses and Fees</u></b>	<b><u>5.3%</u></b>	<b><u>2.4%</u></b>	<b><u>1.8%</u></b>	<b><u>1.7%</u></b>	<b><u>4.0%</u></b>	<b><u>0.1%</u></b>	<b><u>-0.9%</u></b>	<b><u>0.2%</u></b>	<b><u>1.4%</u></b>	<b><u>-3.0%</u></b>
Special Hauling Permits	24.9%	7.4%	-8.3%	7.6%	6.9%	3.3%	1.9%	2.3%	-5.8%	-3.6%
Reg. Other States-IRP	25.5%	-4.5%	4.9%	-1.8%	16.2%	1.3%	-8.6%	-11.2%	66.1%	-24.3%
Operators Licenses	3.3%	0.6%	-1.5%	13.4%	-0.2%	-2.5%	-1.2%	6.0%	0.0%	-1.4%
Vehicle Reg. & Titling	3.3%	2.1%	2.3%	0.5%	2.7%	0.4%	-0.5%	1.4%	-4.3%	0.5%
Misc. Collections	5.1%	31.3%	-5.5%	13.4%	11.9%	-5.3%	7.8%	-9.9%	1.2%	-7.4%
<b><u>Total - Other Motor</u></b>	<b><u>-8.9%</u></b>	<b><u>-41.8%</u></b>	<b><u>28.5%</u></b>	<b><u>100.7%</u></b>	<b><u>-7.2%</u></b>	<b><u>34.9%</u></b>	<b><u>2.1%</u></b>	<b><u>238.3%</u></b>	<b><u>-8.9%</u></b>	<b><u>17.6%</u></b>
Gross Receipts	-73.7%	-93.1%	-100.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Vehicle Code Fines	-1.6%	1.5%	0.2%	-1.1%	1.0%	1.1%	-0.4%	11.6%	-9.7%	-1.5%
Misc.-Treasury	-19.1%	-104.0%	875.2%	565.8%	-15.2%	68.4%	14.6%	-53.5%	-193.7%	185.0%
Misc.-Transportation	0.2%	3.3%	1.4%	19.9%	-2.7%	3.2%	-25.2%	4.6%	4.5%	16.3%
Misc.-General Services	-19.5%	-48.5%	-10.2%	28.4%	71.6%	2.3%	36.4%	-8.5%	60.5%	-18.7%
Misc.-Revenue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-100.0%		-83.6%
Veh. Code Fines Clearing	24.7%	-362.1%	122.0%	604.6%	40.9%	-2.0%	-55.3%	-39.6%	128.9%	-89.8%
PA Turnpike Commission	-	-	-	-	-	-	-	-	-	0.0%
Justice Collections	-1104.2%	-100.5%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

<sup>1</sup> Unusual growth rates may result from changes in the tax rate and/or base. Please refer to the Tax Compendium for statutory changes. "NA" denotes that the growth rate can not be calculated due to a zero in the calculation. "-" denotes that the revenue source was not in existence.

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**Motor License Fund Refund of Taxes <sup>1</sup>**

**Five Year History**

(\$ thousands)

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
<b><u>Motor License Fund Total</u></b>	11,438	12,467	12,209	10,041	9,884
Liquid Fuels/Fuels Use Taxes	1,112	2,068	2,041	1,323	1,187
MCRT/IFTA	7,589	7,792	7,460	6,251	6,108
Oil Company Franchise Tax	408	424	410	385	353
Miscellaneous <sup>2</sup>	2,330	2,182	2,298	2,082	2,236

<sup>1</sup> Refund numbers reflect amounts recorded by the Department of Revenue in the executive authorization of refunds.

<sup>2</sup> Includes refunds for truck refrigeration units.

**Motor License Fund Delinquent Tax Collections**

**Five Year History**

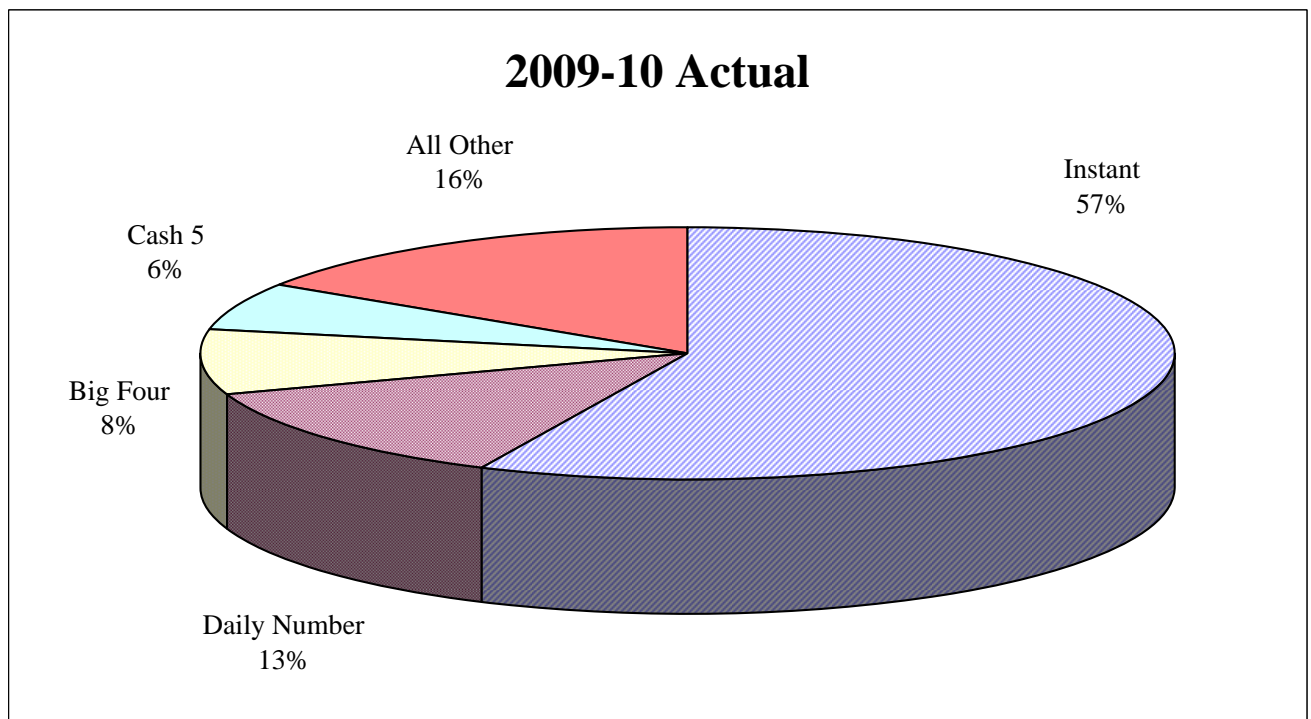
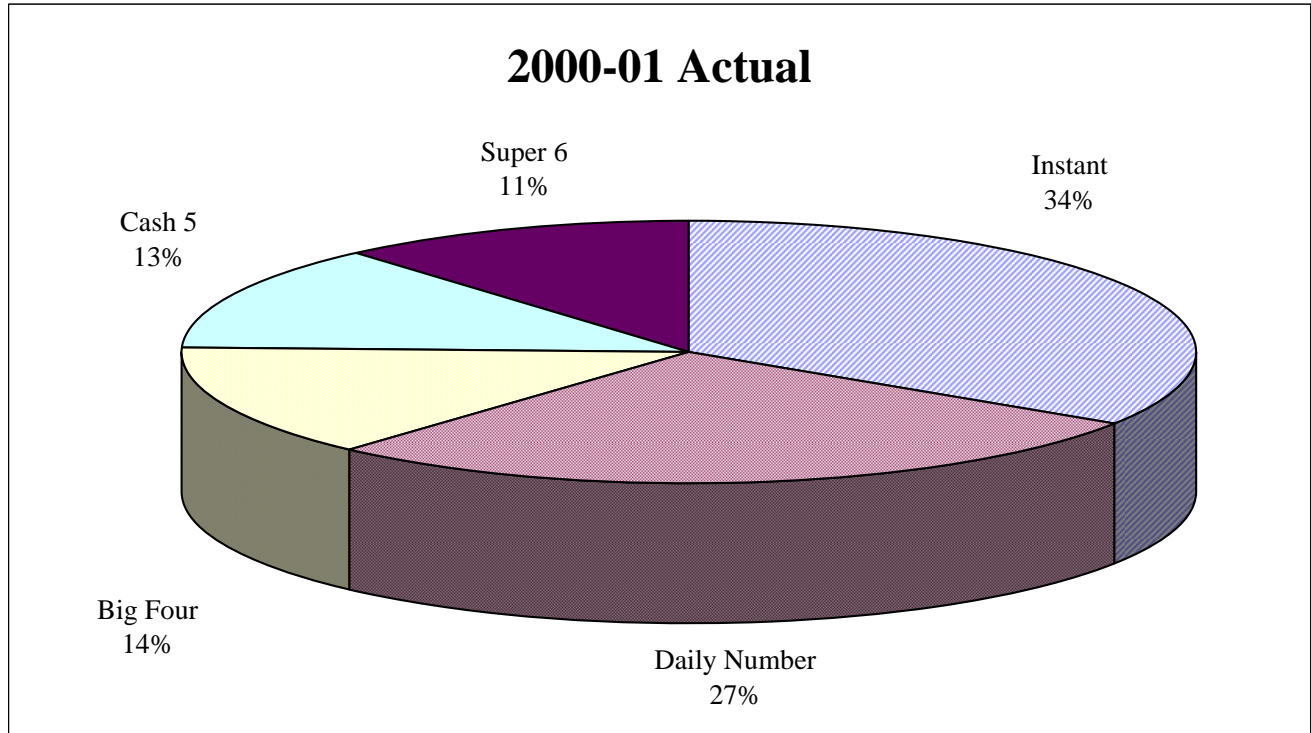
(\$ millions)

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10<sup>1</sup></u>
<b><u>Motor License Fund Total</u></b>	11.8	5.5	7.7	7.3	6.2
Liquid Fuels	8.3	2.4	4.6	4.6	4.0
Motor Carriers	3.5	3.1	3.1	2.7	2.2

<sup>1</sup> Payments received from the Tax Amnesty program are not included in the 2009-10 collections.

# LOTTERY SALES BY TYPE OF GAME

## TEN YEAR COMPARISON



**Ten Year Gross Lottery Sales - Fiscal Year Ending June 30**  
**By Type of Game**  
(\$ thousands)

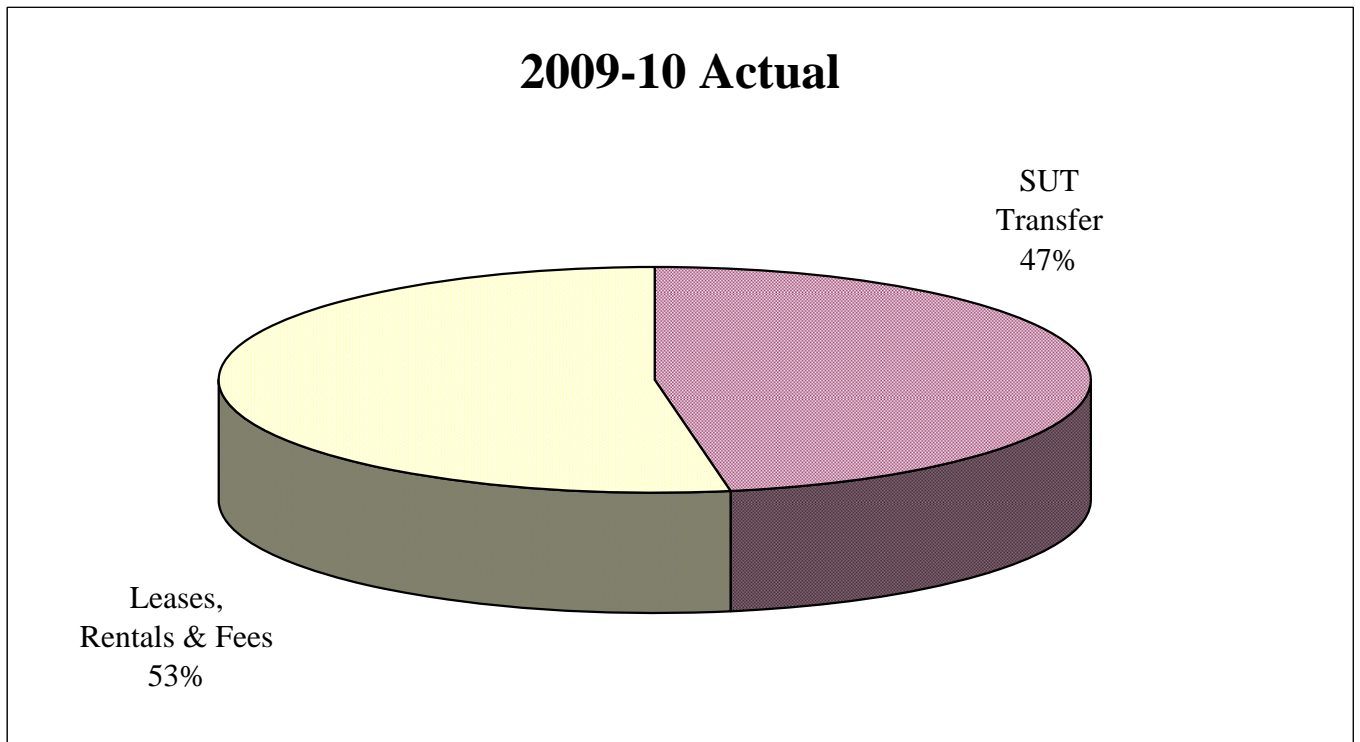
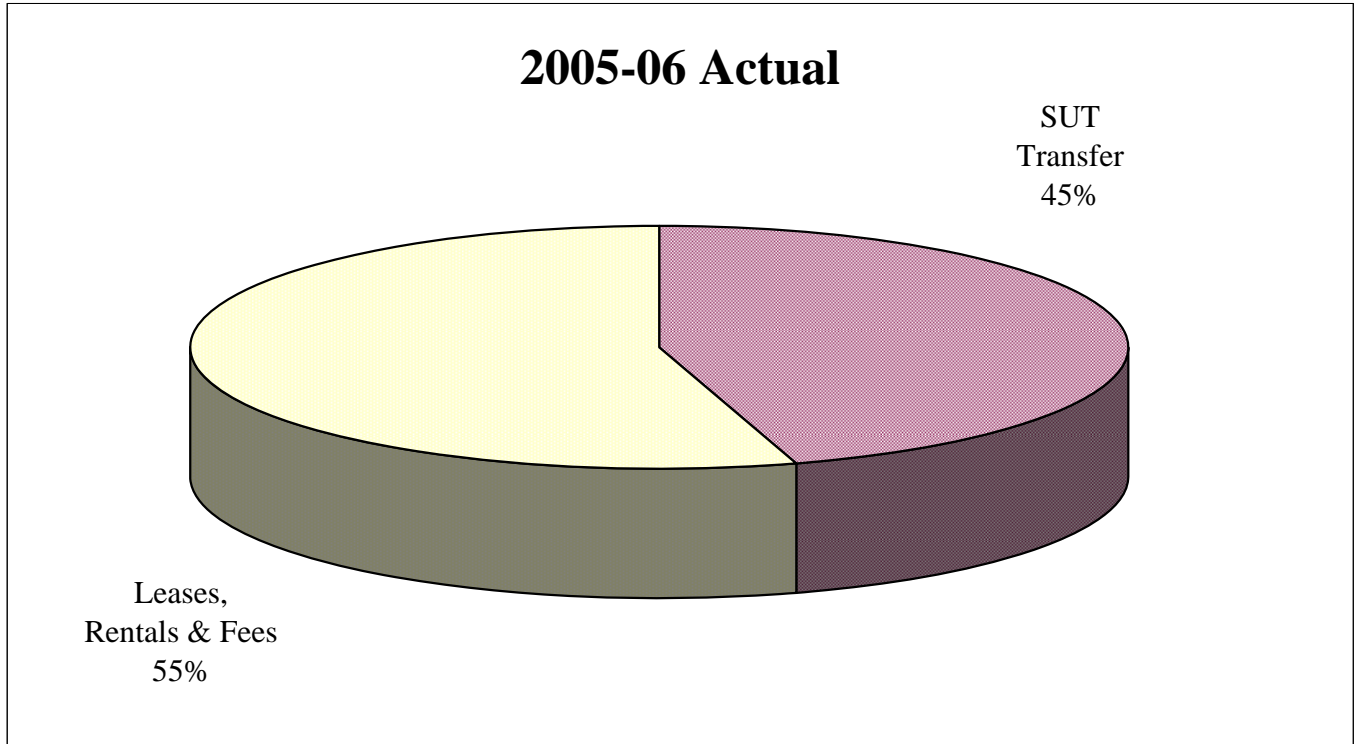
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Instant	607,844	721,077	796,596	989,202	1,301,810	1,587,756	1,703,503	1,706,847	1,757,651	1,748,708
Daily Number	489,283	491,875	475,908	438,349	425,363	415,306	412,839	416,091	399,113	387,751
Big Four	249,671	252,327	256,805	265,225	271,553	269,393	271,892	270,264	260,387	260,351
Cash 5	229,067	244,141	223,897	225,114	201,263	202,710	194,852	186,111	187,288	180,425
Super 6 <sup>1</sup>	204,041	224,744	87,491	60,237	NA	NA	NA	NA	NA	NA
Powerball	NA	NA	241,013	259,484	252,704	385,214	273,797	302,587	261,031	265,135
Powerplay	NA	NA	51,269	48,423	41,156	62,851	53,142	54,344	50,027	48,341
Megamillions	NA	NA	NA	NA	NA	NA	NA	NA	NA	34,624
Megaplier	NA	NA	NA	NA	NA	NA	NA	NA	NA	6,202
Lucky for Life - Lotto	NA	NA	NA	NA	27,489	20,258	10,207	NA	NA	NA
Lucky for Life - Instant	NA	NA	NA	NA	10,286	6,745	3,389	NA	NA	NA
Mix & Match	NA	NA	NA	NA	NA	NA	25,313	26,665	20,366	16,629
Treasure Hunt	NA	NA	NA	NA	NA	NA	4,138	23,460	19,890	19,464
Raffle	NA	NA	NA	NA	NA	22,500	20,973	25,163	19,165	18,414
Match 6 <sup>2</sup>	NA	NA	NA	66,036	113,232	97,535	102,294	77,654	57,589	3,038
Super 7	NA	NA	NA	NA	NA	NA	NA	NA	22,531	42,334
Quinto	NA	NA	NA	NA	NA	NA	NA	NA	33,126	34,301
Total	1,779,906	1,934,164	2,132,979	2,352,070	2,644,856	3,070,268	3,076,339	3,089,188	3,088,162	3,065,717

**Ten Year Lottery Fund Prizes And Benefits - By Type of Benefit <sup>1</sup>**  
(\$ thousands)

<u>Fiscal Year</u> <u>Ending 6/30</u>	<u>PTRR</u>	<u>Public</u> <u>Transit</u>	<u>Aging</u> <u>Programs</u>	<u>Medicare</u> <u>Assistance</u>	<u>PACE</u>	<u>Total</u> <u>Benefits</u>	<u>Prizes</u>
2001	123,388	114,380	192,579	NA	290,000	720,347	995,717
2002	119,714	118,999	202,704	NA	359,000	800,417	1,002,461
2003	122,180	137,122	204,976	NA	395,000	859,278	1,124,598
2004	123,175	115,082	206,587	NA	370,000	814,844	1,305,859
2005	126,900	136,153	211,899	NA	370,000	844,952	1,529,444
2006	123,100	140,435	225,129	NA	380,000	868,664	1,804,893
2007	120,400	141,592	239,601	248,771	204,000	954,364	1,832,627
2008	244,900	156,920	258,383	248,771	278,400	1,187,374	1,845,396
2009	276,400	160,010	262,706	300,707	254,500	1,254,323	1,852,499
2010	278,000	166,783	264,590	178,438	200,000	1,087,811	1,867,081

<sup>1</sup> Expenditures and encumbrances as of June 30. These amounts represent entire expenditures from the Lottery Fund for these programs and may not represent total expenditures by the Commonwealth.

## Sources of Public Transportation Assistance Fund Five Year History





**Public Transportation Assistance Fund &  
Public Transportation Trust Fund - Selected Receipts<sup>1</sup>**  
**Five Year History**  
(\$ millions)

<b>Public Transportation Assistance Fund (PTAF)</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
Sales & Use Tax Transfer	79.6	82.5	85.2	81.8	79.3
Leases, Rentals & Tire Fees	96.1	100.3	103.2	98.0	88.2
Total <sup>2</sup>	175.6	182.9	188.4	179.8	167.5

<b>Public Transportation Trust Fund (PTTF)</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
Sales & Use Tax Transfer	0.0	0.0	396.0	380.0	368.4

**Growth in Total Selected Receipts**

**Public Transportation Assistance Fund**

Sales & Use Tax Transfer	2.9%	3.7%	3.3%	-4.0%	-3.1%
Leases, Rentals & Tire Fees	-1.6%	4.4%	2.9%	-5.1%	-10.0%
Total	0.4%	4.1%	3.1%	-4.6%	-6.8%

**Public Transportation Trust Fund**

Sales & Use Tax Transfer	-	-	-	-4.0%	-3.1%
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<sup>1</sup> Refer to the Tax Compendium for legislation affecting the Public Transportation Assistance Fund and the Public Transportation Trust Fund.

<sup>2</sup> Details may not add to totals due to rounding.