

# THE STATISTICAL SUPPLEMENT FOR THE PENNSYLVANIA TAX COMPENDIUM

**OCTOBER 2014**  
**FISCAL YEAR 2013-14**



## **2013-14 Statistical Supplement Introduction**

This publication reports statistics in conjunction with the Pennsylvania Tax Compendium and Monthly Revenue Report. Most data relate to the fiscal year ending June 30, 2014, although some tables provide historical data for comparison purposes.

Unusual revenue collection patterns and numerous other effects discernible in the tables and graphs are often the result of significant tax legislation. Please consult the Pennsylvania Tax Compendium for specific tax changes.

Other reports and publications available from the Bureau of Research include the Pennsylvania Tax Compendium, Personal Income Tax Statistics, Corporation Tax Statistics and the Monthly Revenue Report. These publications are available on the Department's website.

Requests for hard copies of reports or changes of address may be directed to:

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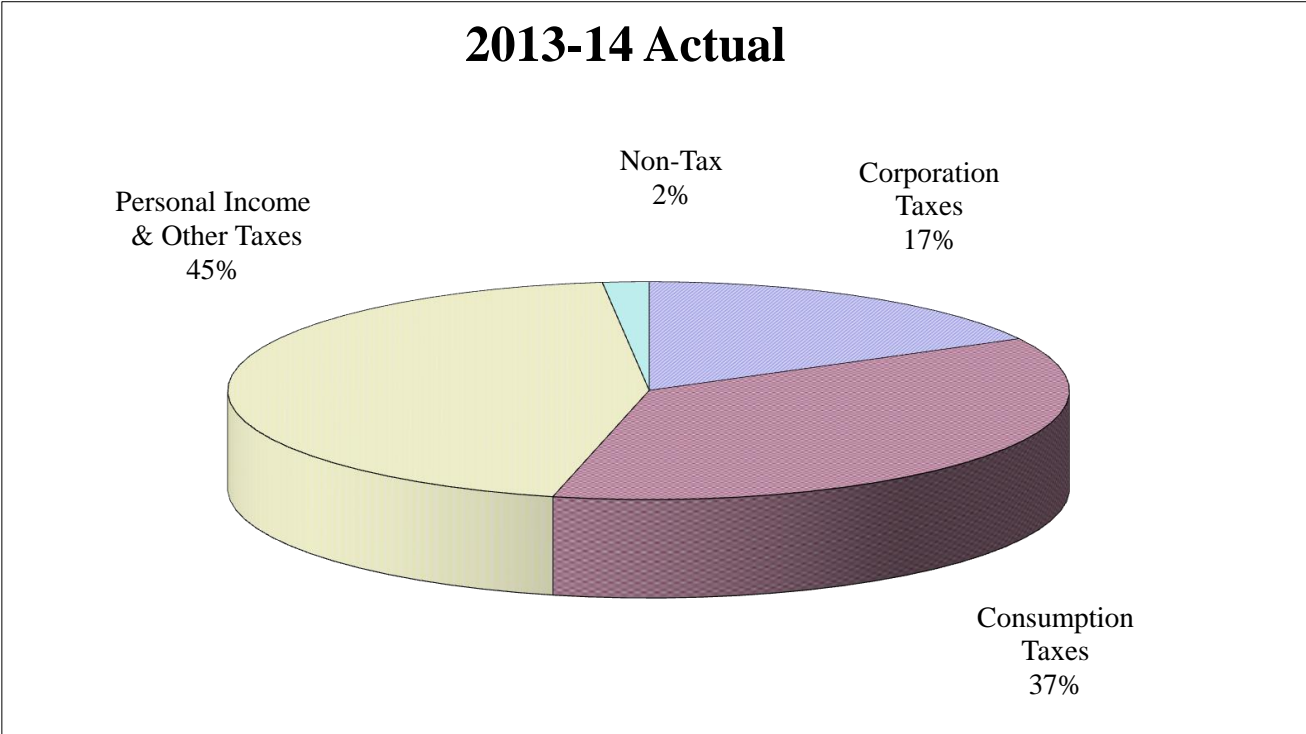
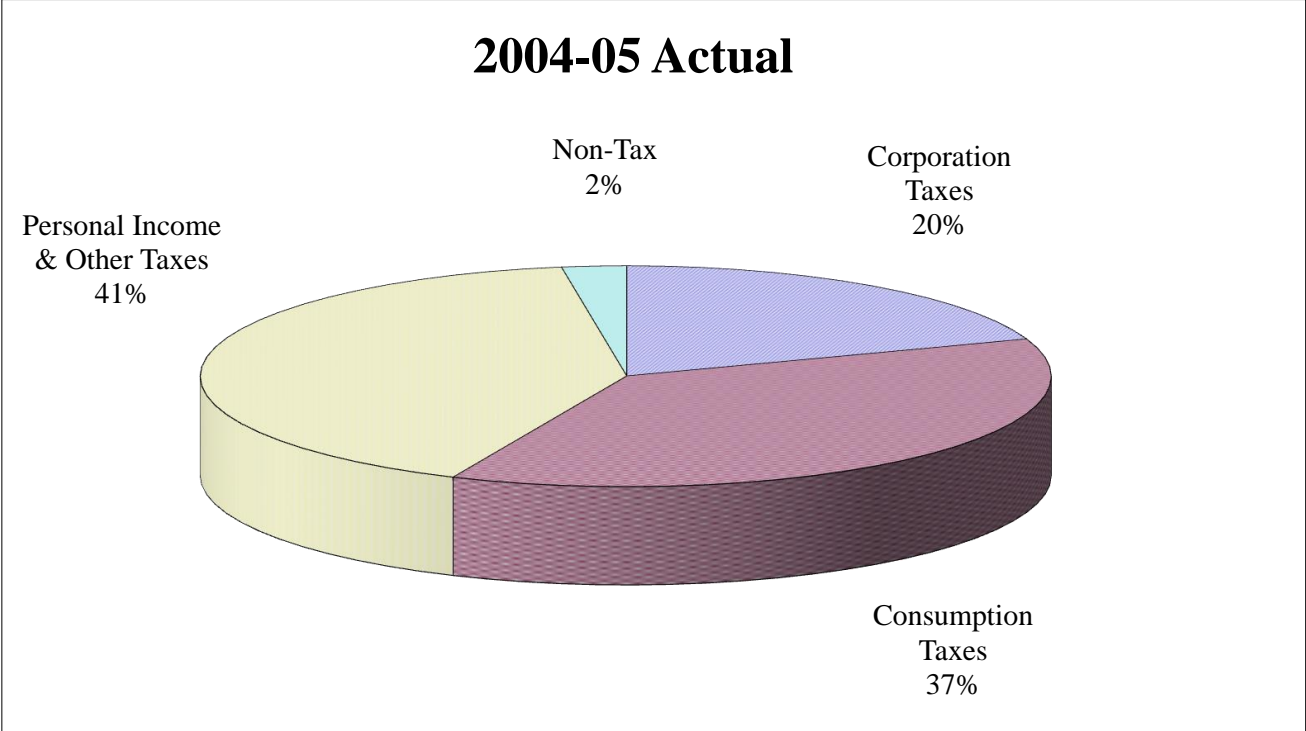
website: [www.revenue.state.pa.us](http://www.revenue.state.pa.us)

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# SOURCES OF GENERAL FUND REVENUES

## TEN YEAR COMPARISON



**2013-14 General Fund Revenue Collections**

*Pennsylvania Department of Revenue*

(\$ thousands)

	<u>Jul.</u>	<u>Aug.</u>	<u>Sep.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May.</u>	<u>Jun.</u>	<u>Total</u>
<b>Total General Fund</b>	<b><u>1,922,851</u></b>	<b><u>1,758,933</u></b>	<b><u>2,427,752</u></b>	<b><u>2,085,660</u></b>	<b><u>1,699,014</u></b>	<b><u>2,391,364</u></b>	<b><u>2,360,843</u></b>	<b><u>1,648,471</u></b>	<b><u>4,215,158</u></b>	<b><u>3,416,715</u></b>	<b><u>1,859,608</u></b>	<b><u>2,820,783</u></b>	<b><u>28,607,152</u></b>
<b>Total Tax Revenue</b>	<b><u>1,911,210</u></b>	<b><u>1,742,356</u></b>	<b><u>2,405,001</u></b>	<b><u>2,066,077</u></b>	<b><u>1,692,145</u></b>	<b><u>2,360,231</u></b>	<b><u>2,335,289</u></b>	<b><u>1,606,800</u></b>	<b><u>4,086,027</u></b>	<b><u>3,281,205</u></b>	<b><u>1,823,206</u></b>	<b><u>2,788,517</u></b>	<b><u>28,098,063</u></b>
<b>Total Corporation Taxes</b>	<b><u>75,977</u></b>	<b><u>55,511</u></b>	<b><u>457,444</u></b>	<b><u>159,863</u></b>	<b><u>51,846</u></b>	<b><u>508,391</u></b>	<b><u>131,869</u></b>	<b><u>58,193</u></b>	<b><u>2,307,759</u></b>	<b><u>443,414</u></b>	<b><u>105,350</u></b>	<b><u>542,766</u></b>	<b><u>4,898,383</u></b>
Accelerated Deposits	(276)	2,985	437	(1,445)	(824)	1,794	482	(1,949)	5,564	(2,580)	(3,346)	(99)	743
Corporate Net Income	58,306	37,554	381,959	136,958	38,257	452,144	89,444	31,639	419,877	336,946	46,100	472,450	2,501,635
Capital Stock & Fran.	16,667	7,519	64,425	19,459	8,325	45,338	12,277	6,052	48,038	41,671	1,760	48,676	320,207
<b>Selective Business - Total</b>	<b><u>1,280</u></b>	<b><u>7,453</u></b>	<b><u>10,623</u></b>	<b><u>4,891</u></b>	<b><u>6,089</u></b>	<b><u>9,115</u></b>	<b><u>29,665</u></b>	<b><u>22,451</u></b>	<b><u>1,834,280</u></b>	<b><u>67,376</u></b>	<b><u>60,836</u></b>	<b><u>21,739</u></b>	<b><u>2,075,798</u></b>
Gross Receipts	2,864	4,827	5,537	3,302	4,995	5,789	8,214	4,539	1,211,489	4,838	6,412	16,422	1,279,229
Utility Property	1	760	1,302	213	1	9	0	26	8	18,599	15,584	546	37,048
Insurance Premium	(1,748)	608	392	(58)	78	377	20,838	17,379	359,178	34,888	1,371	(1,231)	432,073
Financial Institution	9	1,005	2,129	1,002	913	2,797	435	55	262,076	5,114	37,269	5,069	317,875
Other Sel. Business	153	253	1,263	432	102	143	178	451	1,528	3,937	199	933	9,573
<b>Total Consumption Taxes</b>	<b><u>904,905</u></b>	<b><u>882,809</u></b>	<b><u>848,491</u></b>	<b><u>896,087</u></b>	<b><u>848,791</u></b>	<b><u>893,884</u></b>	<b><u>894,641</u></b>	<b><u>721,969</u></b>	<b><u>783,503</u></b>	<b><u>900,354</u></b>	<b><u>874,033</u></b>	<b><u>1,003,070</u></b>	<b><u>10,452,537</u></b>
<b>Sales and Use - Total</b>	<b><u>809,919</u></b>	<b><u>761,368</u></b>	<b><u>730,419</u></b>	<b><u>783,142</u></b>	<b><u>723,145</u></b>	<b><u>769,283</u></b>	<b><u>814,156</u></b>	<b><u>621,575</u></b>	<b><u>675,971</u></b>	<b><u>796,390</u></b>	<b><u>757,616</u></b>	<b><u>886,637</u></b>	<b><u>9,129,621</u></b>
Nonmotor	693,734	651,062	626,891	678,061	638,073	673,106	727,311	547,903	569,300	674,146	641,680	770,773	7,892,041
Motor Vehicle	116,185	110,306	103,529	105,081	85,072	96,176	86,845	73,672	106,670	122,243	115,936	115,864	1,237,580
Cigarette	68,067	91,824	92,836	84,896	92,877	83,540	56,164	74,535	80,201	76,724	86,214	89,030	976,908
Malt Beverage	2,440	2,370	2,291	2,049	2,201	2,022	1,490	1,897	1,849	2,041	2,143	2,302	25,096
Liquor	24,479	27,248	22,944	26,001	30,568	39,039	22,831	23,961	25,482	25,200	28,059	25,100	320,912
<b>Total Other Taxes</b>	<b><u>930,328</u></b>	<b><u>804,036</u></b>	<b><u>1,099,067</u></b>	<b><u>1,010,127</u></b>	<b><u>791,508</u></b>	<b><u>957,955</u></b>	<b><u>1,308,779</u></b>	<b><u>826,639</u></b>	<b><u>994,765</u></b>	<b><u>1,937,437</u></b>	<b><u>843,824</u></b>	<b><u>1,242,680</u></b>	<b><u>12,747,144</u></b>
<b>Personal Income - Total</b>	<b><u>809,438</u></b>	<b><u>688,831</u></b>	<b><u>986,039</u></b>	<b><u>896,164</u></b>	<b><u>688,916</u></b>	<b><u>862,934</u></b>	<b><u>1,197,833</u></b>	<b><u>745,300</u></b>	<b><u>914,464</u></b>	<b><u>1,826,039</u></b>	<b><u>727,585</u></b>	<b><u>1,093,760</u></b>	<b><u>11,437,304</u></b>
Withholding	758,335	652,526	645,739	782,068	664,861	747,606	831,015	709,427	792,376	795,891	675,211	688,765	8,743,820
Quarterly	34,524	20,700	320,294	44,763	13,816	100,621	355,240	13,272	31,872	258,661	20,969	278,612	1,493,343
Annual	16,579	15,605	20,006	69,334	10,239	14,706	11,579	22,601	90,216	771,488	31,406	126,383	1,200,141
Realty Transfer	40,416	36,408	35,210	33,499	27,867	27,944	31,401	15,654	27,864	29,202	29,630	40,313	375,408
Inheritance	73,319	69,560	70,758	73,491	67,388	58,641	68,727	60,461	90,949	73,396	78,574	92,160	877,423
Table Games	6,796	8,849	6,881	6,613	6,923	8,136	8,656	6,880	7,602	7,268	8,945	6,903	90,451
Tavern Games	0	0	0	0	0	0	0	0	0	7	5	31	43
Minor and Repealed	359	386	179	359	414	301	2,162	(1,655)	(46,113)	1,525	(916)	9,513	(33,485)
<b>Total Nontax Revenue</b>	<b><u>11,641</u></b>	<b><u>16,577</u></b>	<b><u>22,751</u></b>	<b><u>19,583</u></b>	<b><u>6,869</u></b>	<b><u>31,133</u></b>	<b><u>25,554</u></b>	<b><u>41,671</u></b>	<b><u>129,130</u></b>	<b><u>135,510</u></b>	<b><u>36,402</u></b>	<b><u>32,266</u></b>	<b><u>509,088</u></b>
Liquor Store Profits	0	0	0	0	0	0	0	0	80,000	0	0	0	80,000
<b>Lic. Fees &amp; Misc</b>	<b><u>7,772</u></b>	<b><u>4,777</u></b>	<b><u>14,102</u></b>	<b><u>10,885</u></b>	<b><u>(863)</u></b>	<b><u>23,501</u></b>	<b><u>19,453</u></b>	<b><u>35,222</u></b>	<b><u>43,425</u></b>	<b><u>129,370</u></b>	<b><u>29,359</u></b>	<b><u>41,117</u></b>	<b><u>358,120</u></b>
Licenses and Fees	5,427	5,756	4,202	11,640	1,682	21,992	10,896	3,516	19,600	20,006	(1,971)	6,541	109,287
Miscellaneous	2,344	(979)	9,900	(755)	(2,545)	1,509	8,557	31,706	23,825	109,364	31,330	34,576	248,834
Treasury	1,482	1,521	10,605	359	(9,414)	59	(284)	1,188	1,141	218	305	385	7,565
Escheats	(3,962)	(5,800)	(5,288)	(1,633)	50	(4,076)	5,733	64	18,141	100,332	18,976	28,301	150,838
Other Miscellaneous	4,825	3,300	4,583	518	6,820	5,526	3,109	30,454	4,543	8,814	12,049	5,890	90,431
<b>Fines, Pen &amp; Int - Total</b>	<b><u>3,869</u></b>	<b><u>11,800</u></b>	<b><u>8,649</u></b>	<b><u>8,699</u></b>	<b><u>7,732</u></b>	<b><u>7,633</u></b>	<b><u>6,101</u></b>	<b><u>6,449</u></b>	<b><u>5,705</u></b>	<b><u>6,140</u></b>	<b><u>7,043</u></b>	<b><u>(8,851)</u></b>	<b><u>70,968</u></b>
F. P. & I. On Taxes	0	0	0	0	0	0	0	0	0	0	(0)	0	(0)
F. P. & I. Other	3,869	11,800	8,649	8,699	7,732	7,633	6,101	6,449	5,705	6,140	7,043	(8,851)	70,968

**Ten Year General Fund Revenue Collections - Fiscal Year Ending June 30**  
(\$ thousands)

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
<b>Total General Fund</b>	<b>24,308,540</b>	<b>25,854,290</b>	<b>27,449,336</b>	<b>27,928,062</b>	<b>25,529,806</b>	<b>27,648,161</b>	<b>27,497,217</b>	<b>27,677,999</b>	<b>28,646,946</b>	<b>28,607,152</b>
<b>Total Tax Revenue</b>	<b>23,712,521</b>	<b>25,370,133</b>	<b>26,684,015</b>	<b>27,293,184</b>	<b>25,294,563</b>	<b>24,909,929</b>	<b>26,460,621</b>	<b>27,148,528</b>	<b>28,067,163</b>	<b>28,098,063</b>
<b>Total Corporation Taxes</b>	<b>4,751,720</b>	<b>5,190,100</b>	<b>5,476,293</b>	<b>5,457,670</b>	<b>4,834,292</b>	<b>4,579,207</b>	<b>4,892,028</b>	<b>4,963,710</b>	<b>5,189,718</b>	<b>4,898,383</b>
Accelerated Deposits	609	465	(419)	(233)	3,931	2,349	1,845	4,442	3,446	743
Corporate Net Income	1,921,406	2,301,968	2,492,482	2,417,657	1,979,889	1,790,963	2,131,451	2,022,401	2,423,441	2,501,635
Capital Stock & Fran.	1,025,904	1,080,874	999,954	1,019,942	787,704	761,188	819,363	837,243	602,249	320,207
<b>Selective Business - Total</b>	<b>1,803,801</b>	<b>1,806,792</b>	<b>1,984,277</b>	<b>2,020,304</b>	<b>2,062,767</b>	<b>2,024,707</b>	<b>1,939,369</b>	<b>2,099,624</b>	<b>2,160,583</b>	<b>2,075,798</b>
Gross Receipts	1,125,913	1,150,987	1,293,311	1,348,878	1,376,796	1,286,669	1,225,163	1,330,023	1,306,271	1,279,229
Utility Property	41,178	40,209	47,518	44,689	41,867	39,549	34,434	28,721	43,884	37,048
Insurance Premium	410,700	390,371	412,490	418,229	431,536	459,528	428,594	458,409	446,946	432,073
Financial Institution	208,924	204,657	213,645	191,839	198,505	222,802	237,631	272,462	351,478	317,875
Other Sel. Business	17,086	20,568	17,312	16,668	14,063	16,159	13,546	10,009	12,005	9,573
<b>Total Consumption Taxes</b>	<b>9,021,728</b>	<b>9,375,566</b>	<b>9,634,016</b>	<b>9,558,036</b>	<b>9,182,177</b>	<b>9,302,828</b>	<b>9,973,252</b>	<b>10,166,220</b>	<b>10,254,196</b>	<b>10,452,537</b>
<b>Sales and Use - Total</b>	<b>7,999,952</b>	<b>8,334,249</b>	<b>8,590,769</b>	<b>8,496,554</b>	<b>8,135,508</b>	<b>8,029,170</b>	<b>8,590,217</b>	<b>8,772,266</b>	<b>8,893,715</b>	<b>9,129,621</b>
Nonmotor	6,769,564	7,165,173	7,421,851	7,395,739	7,175,963	7,033,457	7,527,354	7,611,651	7,726,133	7,892,041
Motor Vehicle	1,230,388	1,169,076	1,168,918	1,100,815	959,545	995,712	1,062,863	1,160,614	1,167,581	1,237,580
Cigarette	784,371	792,124	778,582	784,055	754,159	976,056	1,075,366	1,069,907	1,024,081	976,908
Malt Beverage	24,904	26,158	25,171	26,289	25,970	26,587	25,923	25,903	25,152	25,096
Liquor	212,501	223,036	239,494	251,138	266,540	271,015	281,746	298,144	311,248	320,912
<b>Total Other Taxes</b>	<b>9,939,073</b>	<b>10,804,467</b>	<b>11,573,705</b>	<b>12,277,478</b>	<b>11,278,094</b>	<b>11,027,894</b>	<b>11,595,341</b>	<b>12,018,598</b>	<b>12,623,249</b>	<b>12,747,144</b>
<b>Personal Income - Total</b>	<b>8,746,792</b>	<b>9,524,139</b>	<b>10,261,618</b>	<b>10,907,741</b>	<b>10,198,646</b>	<b>9,968,734</b>	<b>10,435,706</b>	<b>10,800,527</b>	<b>11,371,245</b>	<b>11,437,304</b>
Withholding	6,737,636	7,094,353	7,528,691	7,810,938	7,798,587	7,851,711	8,013,455	8,296,328	8,522,904	8,743,820
Quarterly	1,092,560	1,337,061	1,484,783	1,695,939	1,392,147	1,185,958	1,380,534	1,381,924	1,493,615	1,493,343
Annual	916,596	1,092,725	1,248,145	1,400,864	1,007,912	931,064	1,041,717	1,122,275	1,354,727	1,200,141
Realty Transfer	472,539	552,450	570,994	429,540	294,464	296,033	279,151	292,152	338,745	375,408
Inheritance	716,148	745,245	756,553	828,628	772,165	753,778	805,214	827,682	845,258	877,423
Table Games	-	-	-	-	-	-	68,663	95,029	88,679	90,451
Tavern Games	-	-	-	-	-	-	-	-	-	43
Minor and Repealed	3,593	(17,366)	(15,461)	111,569	12,819	9,349	6,607	3,207	(20,678)	(33,485)
<b>Total Nontax Revenue</b>	<b>596,019</b>	<b>484,156</b>	<b>765,321</b>	<b>634,878</b>	<b>235,243</b>	<b>2,738,232</b>	<b>1,036,596</b>	<b>529,471</b>	<b>579,783</b>	<b>509,088</b>
Liquor Store Profits	54,900	80,000	150,000	80,000	125,000	105,000	105,000	80,000	80,000	80,000
<b>Lic, Fees &amp; Misc</b>	<b>509,125</b>	<b>368,634</b>	<b>573,624</b>	<b>506,327</b>	<b>90,161</b>	<b>2,606,689</b>	<b>915,862</b>	<b>383,049</b>	<b>444,348</b>	<b>358,120</b>
Licenses and Fees	121,130	115,836	119,584	122,422	120,716	284,002	125,372	138,822	137,010	109,287
Miscellaneous	387,995	252,798	454,040	383,905	(30,555)	2,322,688	790,490	244,227	307,338	248,834
Treasury	132,383	157,193	275,247	163,031	(188,537)	10,047	35,040	13,812	(5,329)	7,565
Escheats	204,150	49,166	80,807	125,740	69,963	116,208	106,870	125,055	196,012	150,838
Other Miscellaneous	51,461	46,439	97,987	95,134	88,019	2,196,432	648,580	105,360	116,654	90,431
<b>Fines, Pen &amp; Int - Total</b>	<b>31,994</b>	<b>35,522</b>	<b>41,697</b>	<b>48,552</b>	<b>20,082</b>	<b>26,543</b>	<b>15,734</b>	<b>66,422</b>	<b>55,435</b>	<b>70,968</b>
F. P. & I. On Taxes	24,067	32,584	38,287	36,753	17,242	24,018	12,540	14,344	14,524	(0)
F. P. & I. Other	7,927	2,938	3,410	11,799	2,839	2,526	3,193	52,078	40,911	70,968

Ten Year Revenues as Percent of General Fund Total - For Fiscal Year Ending June 30

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
<b>Total General Fund</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Total Tax Revenue</b>	<b>97.5%</b>	<b>98.1%</b>	<b>97.2%</b>	<b>97.7%</b>	<b>99.1%</b>	<b>90.1%</b>	<b>96.2%</b>	<b>98.1%</b>	<b>98.0%</b>	<b>98.2%</b>
<b>Total Corporation Taxes</b>	<b>19.5%</b>	<b>20.1%</b>	<b>20.0%</b>	<b>19.5%</b>	<b>18.9%</b>	<b>16.6%</b>	<b>17.8%</b>	<b>17.9%</b>	<b>18.1%</b>	<b>17.1%</b>
Accelerated Deposits	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Corporate Net Income	7.9%	8.9%	9.1%	8.7%	7.8%	6.5%	7.8%	7.3%	8.5%	8.7%
Capital Stock & Fran.	4.2%	4.2%	3.6%	3.7%	3.1%	2.8%	3.0%	3.0%	2.1%	1.1%
<b>Selective Business Total</b>	<b>7.4%</b>	<b>7.0%</b>	<b>7.2%</b>	<b>7.2%</b>	<b>8.1%</b>	<b>7.3%</b>	<b>7.1%</b>	<b>7.6%</b>	<b>7.5%</b>	<b>7.3%</b>
Gross Receipts	4.6%	4.5%	4.7%	4.8%	5.4%	4.7%	4.5%	4.8%	4.6%	4.5%
Utility Property	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.2%	0.1%
Insurance Premium	1.7%	1.5%	1.5%	1.5%	1.7%	1.7%	1.6%	1.7%	1.6%	1.5%
Financial Institution	0.9%	0.8%	0.8%	0.7%	0.8%	0.8%	0.9%	1.0%	1.2%	1.1%
Other Sel. Business	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
<b>Total Consumption Taxes</b>	<b>37.1%</b>	<b>36.3%</b>	<b>35.1%</b>	<b>34.2%</b>	<b>36.0%</b>	<b>33.6%</b>	<b>36.3%</b>	<b>36.7%</b>	<b>35.8%</b>	<b>36.5%</b>
<b>Sales and Use Total</b>	<b>32.9%</b>	<b>32.2%</b>	<b>31.3%</b>	<b>30.4%</b>	<b>31.9%</b>	<b>29.0%</b>	<b>31.2%</b>	<b>31.7%</b>	<b>31.0%</b>	<b>31.9%</b>
Nonmotor	27.8%	27.7%	27.0%	26.5%	28.1%	25.4%	27.4%	27.5%	27.0%	27.6%
Motor Vehicle	5.1%	4.5%	4.3%	3.9%	3.8%	3.6%	3.9%	4.2%	4.1%	4.3%
Cigarette	3.2%	3.1%	2.8%	2.8%	3.0%	3.5%	3.9%	3.9%	3.6%	3.4%
Malt Beverage	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Liquor	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%	1.0%	1.1%	1.1%	1.1%
<b>Total Other Taxes</b>	<b>40.9%</b>	<b>41.8%</b>	<b>42.2%</b>	<b>44.0%</b>	<b>44.2%</b>	<b>39.9%</b>	<b>42.2%</b>	<b>43.4%</b>	<b>44.1%</b>	<b>44.6%</b>
<b>Personal Income Total</b>	<b>36.0%</b>	<b>36.8%</b>	<b>37.4%</b>	<b>39.1%</b>	<b>39.9%</b>	<b>36.1%</b>	<b>38.0%</b>	<b>39.0%</b>	<b>39.7%</b>	<b>40.0%</b>
Withholding	27.7%	27.4%	27.4%	28.0%	30.5%	28.4%	29.1%	30.0%	29.8%	30.6%
Quarterly	4.5%	5.2%	5.4%	6.1%	5.5%	4.3%	5.0%	5.0%	5.2%	5.2%
Annual	3.8%	4.2%	4.5%	5.0%	3.9%	3.4%	3.8%	4.1%	4.7%	4.2%
Realty Transfer	1.9%	2.1%	2.1%	1.5%	1.2%	1.1%	1.0%	1.1%	1.2%	1.3%
Inheritance	2.9%	2.9%	2.8%	3.0%	3.0%	2.7%	2.9%	3.0%	3.0%	3.1%
Table Games	-	-	-	-	-	-	0.2%	0.3%	0.3%	0.3%
Tavern Games	-	-	-	-	-	-	-	-	-	0.0%
Minor and Repealed	0.0%	-0.1%	-0.1%	0.4%	0.1%	0.0%	0.0%	0.0%	-0.1%	-0.1%
<b>Total Nontax Revenue</b>	<b>2.5%</b>	<b>1.9%</b>	<b>2.8%</b>	<b>2.3%</b>	<b>0.9%</b>	<b>9.9%</b>	<b>3.8%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>1.8%</b>
Liquor Store Profits	0.2%	0.3%	0.5%	0.3%	0.5%	0.4%	0.4%	0.3%	0.3%	0.3%
<b>Lic. Fees &amp; Misc</b>	<b>2.1%</b>	<b>1.4%</b>	<b>2.1%</b>	<b>1.8%</b>	<b>0.4%</b>	<b>9.4%</b>	<b>3.3%</b>	<b>1.4%</b>	<b>1.6%</b>	<b>1.3%</b>
Licenses and Fees	0.5%	0.4%	0.4%	0.4%	0.5%	1.0%	0.5%	0.5%	0.5%	0.4%
Miscellaneous	1.6%	1.0%	1.7%	1.4%	-0.1%	8.4%	2.9%	0.9%	1.1%	0.9%
Treasury	0.5%	0.6%	1.0%	0.6%	-0.7%	0.0%	0.1%	0.0%	0.0%	0.0%
Escheats	0.8%	0.2%	0.3%	0.5%	0.3%	0.4%	0.4%	0.5%	0.7%	0.5%
Other Miscellaneous	0.2%	0.2%	0.4%	0.3%	0.3%	7.9%	2.4%	0.4%	0.4%	0.3%
<b>Fines, Pen &amp; Int - Total</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
F. P. & I. On Taxes	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.1%	0.0%
F. P. & I. Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.1%	0.2%

Ten Year General Fund Cash Growth Rates - For Fiscal Year Ending June 30 <sup>1</sup>

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
<b>Total General Fund</b>	<b>6.5%</b>	<b>6.4%</b>	<b>6.2%</b>	<b>6.2%</b>	<b>-8.6%</b>	<b>8.3%</b>	<b>-0.5%</b>	<b>0.7%</b>	<b>3.5%</b>	<b>-0.1%</b>
<b>Total Tax Revenue</b>	<b>7.6%</b>	<b>7.0%</b>	<b>5.2%</b>	<b>2.3%</b>	<b>-7.3%</b>	<b>-1.5%</b>	<b>6.2%</b>	<b>2.6%</b>	<b>3.4%</b>	<b>0.1%</b>
<b>Total Corporation Taxes</b>	<b>9.2%</b>	<b>9.2%</b>	<b>5.5%</b>	<b>-0.3%</b>	<b>-11.4%</b>	<b>-5.3%</b>	<b>6.8%</b>	<b>1.5%</b>	<b>4.6%</b>	<b>-5.6%</b>
Accelerated Deposits										
Corporate Net Income	14.5%	19.8%	8.3%	-3.0%	-18.1%	-9.5%	19.0%	-5.1%	19.8%	3.2%
Capital Stock & Fran.	4.2%	5.4%	-7.5%	2.0%	-22.8%	-3.4%	7.6%	2.2%	-28.1%	-46.8%
<b>Selective Business Total</b>	<b>6.8%</b>	<b>0.2%</b>	<b>9.8%</b>	<b>1.8%</b>	<b>2.1%</b>	<b>-1.8%</b>	<b>-4.2%</b>	<b>8.3%</b>	<b>2.9%</b>	<b>-3.9%</b>
Gross Receipts	11.2%	2.2%	12.4%	4.3%	2.1%	-6.5%	-4.8%	8.6%	-1.8%	-2.1%
Utility Property	-18.1%	-2.4%	18.2%	-6.0%	-6.3%	-5.5%	-12.9%	-16.6%	52.8%	-15.6%
Insurance Premium	5.1%	-4.9%	5.7%	1.4%	3.2%	6.5%	-6.7%	7.0%	-2.5%	-3.3%
Financial Institution	-4.0%	-2.0%	4.4%	-10.2%	3.5%	12.2%	6.7%	14.7%	29.0%	-9.6%
Other Sel. Business	-7.1%	20.4%	-15.8%	-3.7%	-15.6%	14.9%	-16.2%	-26.1%	19.9%	-20.3%
<b>Total Consumption Taxes</b>	<b>2.4%</b>	<b>3.9%</b>	<b>2.8%</b>	<b>-0.8%</b>	<b>-3.9%</b>	<b>1.3%</b>	<b>7.2%</b>	<b>1.9%</b>	<b>0.9%</b>	<b>1.9%</b>
<b>Sales and Use Total</b>	<b>3.5%</b>	<b>4.2%</b>	<b>3.1%</b>	<b>-1.1%</b>	<b>-4.2%</b>	<b>-1.3%</b>	<b>7.0%</b>	<b>2.1%</b>	<b>1.4%</b>	<b>2.7%</b>
Nonmotor	4.8%	5.8%	3.6%	-0.4%	-3.0%	-2.0%	7.0%	1.1%	1.5%	2.1%
Motor Vehicle	-3.0%	-5.0%	0.0%	-5.8%	-12.8%	3.8%	6.7%	9.2%	0.6%	6.0%
Cigarette	-8.4%	1.0%	-1.7%	0.7%	-3.8%	29.4%	10.2%	-0.5%	-4.3%	-4.6%
Malt Beverage	-5.0%	5.0%	-3.8%	4.4%	-1.2%	2.4%	-2.5%	-0.1%	-2.9%	-0.2%
Liquor	8.9%	5.0%	7.4%	4.9%	6.1%	1.7%	4.0%	5.8%	4.4%	3.1%
<b>Total Other Taxes</b>	<b>11.8%</b>	<b>8.7%</b>	<b>7.1%</b>	<b>6.1%</b>	<b>-8.1%</b>	<b>-2.2%</b>	<b>5.1%</b>	<b>3.7%</b>	<b>5.0%</b>	<b>1.0%</b>
<b>Personal Income Total</b>	<b>13.1%</b>	<b>8.9%</b>	<b>7.7%</b>	<b>6.3%</b>	<b>-6.5%</b>	<b>-2.3%</b>	<b>4.7%</b>	<b>3.5%</b>	<b>5.3%</b>	<b>0.6%</b>
Withholding	10.0%	5.3%	6.1%	3.7%	-0.2%	0.7%	2.1%	3.5%	2.7%	2.6%
Quarterly	17.7%	22.4%	11.0%	14.2%	-17.9%	-14.8%	16.4%	0.1%	8.1%	0.0%
Annual	34.6%	19.2%	14.2%	12.2%	-28.1%	-7.6%	11.9%	7.7%	20.7%	-11.4%
Realty Transfer	18.0%	16.9%	3.4%	-24.8%	-31.4%	0.5%	-5.7%	4.7%	15.9%	10.8%
Inheritance	-4.2%	4.1%	1.5%	9.5%	-6.8%	-2.4%	6.8%	2.8%	2.1%	3.8%
Table Games	-	-	-	-	-	-	-	38.4%	-6.7%	2.0%
Tavern Games	-	-	-	-	-	-	-	-	-	-
Minor and Repealed	-45.8%	-583.3%	11.0%	821.6%	-88.5%	-27.1%	-29.3%	-51.5%	-744.7%	-61.9%
<b>Total Nontax Revenue</b>	<b>-23.8%</b>	<b>-18.8%</b>	<b>58.1%</b>	<b>-17.0%</b>	<b>-62.9%</b>	<b>1064.0%</b>	<b>-62.1%</b>	<b>-48.9%</b>	<b>9.5%</b>	<b>-12.2%</b>
Liquor Store Profits	9.8%	45.7%	87.5%	-46.7%	56.3%	-16.0%	0.0%	-23.8%	0.0%	0.0%
<b>Lic. Fees &amp; Misc</b>	<b>-26.9%</b>	<b>-27.6%</b>	<b>55.6%</b>	<b>-11.7%</b>	<b>-82.2%</b>	<b>2791.1%</b>	<b>-64.9%</b>	<b>-58.2%</b>	<b>16.0%</b>	<b>-19.4%</b>
Licenses and Fees	15.2%	-4.4%	3.2%	2.4%	-1.4%	135.3%	-55.9%	10.7%	-1.3%	-20.2%
Miscellaneous	-34.4%	-34.8%	79.6%	-15.4%	-108.0%	7701.7%	-66.0%	-69.1%	25.8%	-19.0%
Treasury	-29.8%	18.7%	75.1%	-40.8%	-215.6%	105.3%	248.8%	-60.6%	-138.6%	242.0%
Escheats	-39.1%	-75.9%	64.4%	55.6%	-44.4%	66.1%	-8.0%	17.0%	56.7%	-23.0%
Other Miscellaneous	-24.3%	-9.8%	111.0%	-2.9%	-7.5%	2395.4%	-70.5%	-83.8%	10.7%	-22.5%
<b>Fines, Pen &amp; Int - Total</b>	<b>-8.8%</b>	<b>11.0%</b>	<b>17.4%</b>	<b>16.4%</b>	<b>-58.6%</b>	<b>32.2%</b>	<b>-40.7%</b>	<b>322.2%</b>	<b>-16.5%</b>	<b>28.0%</b>
F. P. & I. On Taxes	-24.5%	35.4%	17.5%	-4.0%	-53.1%	39.3%	-47.8%	14.4%	1.3%	-100.0%
F. P. & I. Other	147.4%	-62.9%	16.1%	246.0%	-75.9%	-11.0%	26.4%	1530.9%	-21.4%	73.5%

<sup>1</sup> Unusual growth rates may result from changes in the tax rate and/or base. Please refer to the Tax Compendium for statutory changes.



**Selected Transfers from the General Fund**  
**Two Year History**  
(\$ millions)

<b><u>From:</u></b>	<b><u>To:</u></b>	<b><u>2012-13</u></b>	<b><u>2013-14</u></b>
Capital Stock/Franchise	Hazardous Sites Cleanup Fund	40.0	40.0
Gross Receipts Tax	Alternative Fuels Incentive Grant Fund	6.0	5.7
Sales & Use Tax	Public Transportation Assistance Fund	88.8	90.5
Sales & Use Tax	Public Transportation Trust Fund	412.4	420.5
Cigarette	Children's Health Fund	30.7	30.7
Cigarette	Agricultural Conservation Easement Purchase Fund	20.5	20.5
Realty Transfer Tax	Keystone Recreation, Parks & Conservation Fund	<u>57.3</u>	<u>64.8</u>
<b>Total--Transfers from General Fund</b>		<b><u><u>655.6</u></u></b>	<b><u><u>672.7</u></u></b>

**General Fund Refunds of Taxes <sup>1</sup>**

**Five Year History**  
(\$ thousands)

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
<b><u>General Fund Total</u></b>	1,150,577	1,136,545	1,260,426	1,181,542	1,200,328
Corporation Taxes	427,654	391,716	422,973	400,358	400,035
Sales and Use Tax	80,712	112,143	114,303	152,119	143,343
Employer Tax	7,843	8,125	11,062	6,652	9,149
Personal Income Tax	609,016	596,947	688,150	587,790	619,004
Miscellaneous	25,352	27,615	23,937	34,624	28,797

<sup>1</sup> Refund numbers reflect amounts recorded by the Department of Revenue in the executive authorization of refunds.

**General Fund Delinquent Tax Collections**

**Three Year History**  
(\$ millions)

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
<b><u>General Fund Total</u></b>	714.0	703.7	724.0
Corporation Taxes	176.7	143.7	78.7
Sales and Use Tax	260.9	296.3	351.9
Employer Tax	26.6	24.9	26.7
Personal Income Tax	145.1	135.6	151.8
Miscellaneous <sup>2</sup>	104.7	103.2	114.9

<sup>1</sup> Payments received from the Tax Amnesty program are not included in the 2010-11 collections.

<sup>2</sup> Miscellaneous includes collection of delinquent Inheritance Tax, Realty Transfer Tax, and miscellaneous collections.

**Corporation Tax Breakdown - By Type of Payment**  
**Five Year History**  
(\$ millions)

Fiscal Year	Corporate Net Income			Capital Stock/Franchise		
	<u>Estimated</u>	<u>Final</u>	<u>Total</u> <sup>1</sup>	<u>Estimated</u>	<u>Final</u>	<u>Total</u> <sup>1</sup>
2009-10	1,204.3	586.7	1,791.0	476.2	285.0	761.2
2010-11	1,374.5	757.0	2,131.5	555.8	263.5	819.4
2011-12	1,414.7	607.7	2,022.4	564.6	272.6	837.2
2012-13	1,610.7	812.8	2,423.4	389.3	212.9	602.2
2013-14	1,630.8	870.8	2,501.6	203.1	117.1	320.2

<sup>1</sup> Detail may not add to total due to rounding.

**History of Corporation Tax Rates**

Corporate Net Income		Capital Stock/Franchise			
		Rate in Mills		<u>Hazardous Sites</u>	
		<u>Total</u>	<u>General</u>	<u>Cleanup</u>	
1988 - 1990	8.50%	1988 - 1990	9.50	9.00	0.50 mill
1991 - 1993	12.25%	1991 <sup>1</sup>	13.00	12.25	0.50 mill
1994	11.99%	1992 - 1997	12.75	12.25	0.50 mill
1995 - present	9.99%	1998	11.99	11.49	0.50 mill
		1999	10.99	10.74	0.25 mill
		2000	8.99	8.74	0.25 mill
		2001	7.49	7.24	0.25 mill
		2002 - 2003 <sup>2</sup>	7.24	7.24	Suspended
		2004	6.99	6.99	Suspended
		2005	5.99	5.99	Suspended
		2006	4.89	4.89	Suspended
		2007	3.89	3.89	Suspended
		2008 - 2011 <sup>3</sup>	2.89	2.89	\$ 40 million
2012	1.89	1.89	\$ 40 million		
2013	0.89	0.89	\$ 40 million		
2014	0.67	0.67	\$ 40 million		
2015 <sup>4</sup>	0.45	0.45	\$ 40 million		

<sup>1</sup> 0.25 mill dedicated to the Lottery Fund.

<sup>2</sup> Beginning in fiscal year 2002-03, the transfer to the Hazardous Sites Cleanup Fund is suspended until the expected ending balance in the fund is less than \$5 million.

<sup>3</sup> Beginning in fiscal year 2008-09, the transfer to the HSCF is \$40 million. If Capital Stock/Franchise Tax collections are less than \$40 million, then all monies are transferred to HSCF.

<sup>4</sup> The Capital Stock/Franchise Tax rate phase-out was extended to tax year 2014 and 2015. The tax is scheduled to be eliminated in tax year 2016.

**Corporate Net Income Tax Cash Payments - By Business Type (NAICS)**

( \$ thousands)

<u>Business Type</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Agriculture, Forestry, Fishing and Hunting	3,510	3,816	4,695
Mining	67,998	91,037	91,728
Utilities	142,255	136,808	103,807
Construction	28,292	39,295	51,908
Manufacturing	302,025	407,915	454,950
Wholesale Trade	380,500	415,192	409,990
Retail Trade	208,812	292,325	284,361
Transportation and Warehousing	63,293	114,705	133,770
Information	93,920	160,527	210,878
Finance and Insurance	140,904	179,130	197,663
Real Estate and Rental and Leasing	36,327	71,148	78,837
Professional, Scientific, and Technical Services	103,376	127,116	123,888
Management of Companies and Enterprises	46,521	69,176	49,041
Administrative and Support, Waste Management and Remediation Services	45,895	47,109	49,023
Education Services	6,794	4,160	3,048
Health Care and Social Assistance	57,384	56,660	39,360
Arts, Entertainment, and Recreation	6,879	8,444	6,251
Accommodation and Foodservices	13,521	22,475	26,064
Other Services	146,183	46,199	53,391
Not Classified	128,014	130,204	128,983
<b>TOTAL</b>	<b>2,022,401</b>	<b>2,423,441</b>	<b>2,501,635</b>

**Capital Stock/Franchise Tax Cash Payments - By Business Type (NAICS)**

( \$ thousands)

<u>Business Type</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Agriculture, Forestry, Fishing and Hunting	1,367	1,189	386
Mining	28,918	30,747	13,833
Utilities	46,654	41,554	12,956
Construction	32,177	18,502	11,269
Manufacturing	98,925	75,656	43,425
Wholesale Trade	132,726	71,729	41,287
Retail Trade	83,776	60,444	22,367
Transportation and Warehousing	19,524	20,840	12,592
Information	29,637	28,235	13,834
Finance and Insurance	72,526	52,522	24,719
Real Estate and Rental and Leasing	31,173	23,737	14,106
Professional, Scientific, and Technical Services	61,274	41,878	22,886
Management of Companies and Enterprises	13,293	10,347	8,359
Administrative and Support, Waste Management and Remediation Services	17,238	11,518	8,633
Education Services	2,596	2,328	2,078
Health Care and Social Assistance	33,107	21,118	8,731
Arts, Entertainment, and Recreation	3,445	2,334	2,234
Accommodation and Foodservices	9,338	6,296	3,597
Other Services	43,823	25,962	9,323
Not Classified	75,725	55,313	43,592
<b>TOTAL</b>	<b>837,243</b>	<b>602,249</b>	<b>320,207</b>

**Corporate Net Income Tax Liability Distribution <sup>1</sup>**

<u>Liability Range</u>	<u>Tax Year 2010</u>		<u>Preliminary Tax Year 2011</u>		<u>Advance Preliminary Tax Year 2012</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
\$0	72,996	71.7%	76,386	73.0%	77,143	74.5%
\$1-200	5,872	5.8%	5,597	5.3%	4,563	4.4%
\$201-300	1,261	1.2%	1,269	1.2%	1,043	1.0%
\$301-500	1,980	1.9%	1,916	1.8%	1,614	1.6%
\$501-1,000	2,950	2.9%	2,934	2.8%	2,566	2.5%
\$1,001-5,000	7,202	7.1%	6,918	6.6%	6,650	6.4%
\$5,001-10,000	2,566	2.5%	2,669	2.5%	2,554	2.5%
\$10,001-25,000	2,440	2.4%	2,421	2.3%	2,493	2.4%
\$25,001-50,000	1,429	1.4%	1,381	1.3%	1,425	1.4%
\$50,001-100,000	1,082	1.1%	1,131	1.1%	1,137	1.1%
\$100,001-250,000	956	0.9%	1,066	1.0%	1,144	1.1%
\$250,001-500,000	448	0.4%	434	0.4%	497	0.5%
\$500,001-1,000,000	297	0.3%	303	0.3%	323	0.3%
>\$1,000,000	289	0.3%	269	0.3%	356	0.3%
<b>Total</b>	<b>101,768</b>		<b>104,694</b>		<b>103,508</b>	

<sup>1</sup> C Corporations, including limited liability companies that elect to be taxed as a C corporation for federal income tax purposes, are subject to the Corporate Net Income tax.

**Capital Stock and Franchise Tax Liability Distribution <sup>2</sup>**

<u>Liability Range</u>	<u>Tax Year 2010</u>		<u>Preliminary Tax Year 2011</u>		<u>Advance Preliminary Tax Year 2012</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
\$0	282,245	72.2%	290,900	72.1%	299,482	73.4%
\$1-200	33,126	8.5%	33,864	8.4%	40,379	9.9%
\$201-300	7,728	2.0%	8,020	2.0%	8,945	2.2%
\$301-500	11,377	2.9%	11,840	2.9%	11,717	2.9%
\$501-1,000	15,796	4.0%	16,211	4.0%	14,981	3.7%
\$1,001-5,000	26,594	6.8%	27,837	6.9%	22,028	5.4%
\$5,001-10,000	6,006	1.5%	6,141	1.5%	4,672	1.1%
\$10,001-25,000	4,389	1.1%	4,699	1.2%	3,331	0.8%
\$25,001-50,000	1,768	0.5%	1,913	0.5%	1,301	0.3%
\$50,001-100,000	1,040	0.3%	1,091	0.3%	721	0.2%
\$100,001-250,000	605	0.2%	654	0.2%	409	0.1%
\$250,001-500,000	190	0.0%	206	0.1%	145	0.0%
\$500,001-1,000,000	104	0.0%	115	0.0%	68	0.0%
>\$1,000,000	81	0.0%	88	0.0%	49	0.0%
<b>Total</b>	<b>391,049</b>		<b>403,579</b>		<b>408,228</b>	

<sup>2</sup> C corporations, S corporations, limited liability companies, and business trusts are subject to the Capital Stock and Franchise tax.

### Business Filers by Tax Year

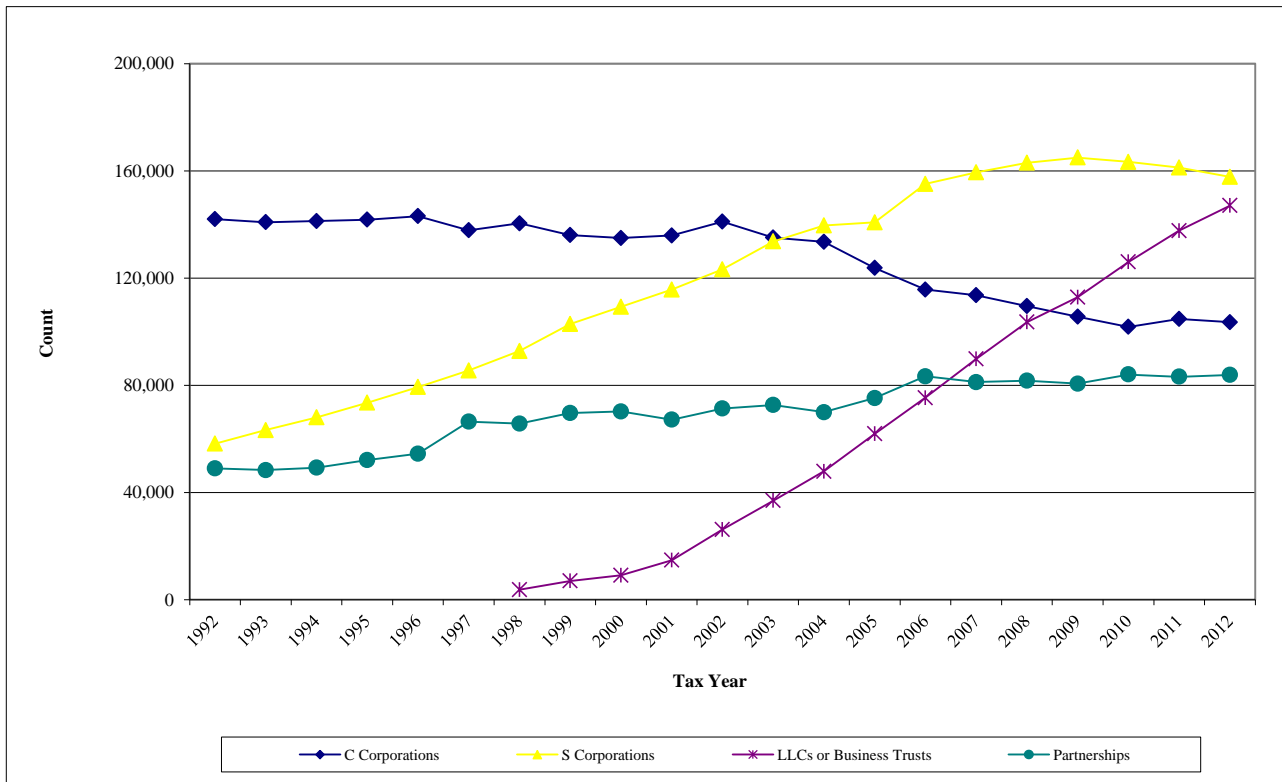
Tax Year	C Corporations	S Corporations	LLCs or Business Trusts	Partnerships
1992	141,917	58,158		48,926
1993	140,794	63,238		48,339
1994	141,240	67,962		49,209
1995	141,761	73,436		52,063
1996	143,102	79,294		54,458
1997	137,771	85,439		66,447
1998	140,362	92,740	3,686	65,694
1999	135,980	102,792	6,949	69,625
2000	134,929	109,220	9,028	70,202
2001	135,834	115,653	14,682	67,113
2002	140,972	123,188	26,139	71,349
2003	135,074	133,631	36,935	72,616
2004	133,493	139,591	47,861	69,935
2005	123,757	140,730	61,900	75,204
2006	115,649	155,059	75,294	83,291
2007	113,565	159,397	89,791	81,160
2008	109,524	163,008	103,538	81,721
2009	105,518	164,956	112,782	80,545
2010	101,768	163,301	125,980	83,997
2011	104,694	161,218	137,667	83,152
2012	103,508	157,694	147,026	83,846

**Note:**

Tax years 2011 and 2012 are preliminary.

C Corporations include limited liability companies that elect to be taxed as a C Corporation for federal income tax purposes as well as S Corporations with taxable built-in gains.

Limited Liability Companies (LLCs) that are either formed under Pennsylvania law or that have Pennsylvania nexus and that file federal tax partnership returns are required to file both a corporate tax return to report capital stock and franchise tax and a Pennsylvania partnership return. LLCs that filed both returns are shown as LLCs in this table and are not included in the partnership count.



**Insurance Premium Taxes - By Source of Tax <sup>1</sup>**  
 (\$ thousands)

<u>Source of Tax</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Domestic Casualty <sup>2</sup>	7,661	9,788	11,883
Domestic Casualty - Accelerated	93,960	81,478	85,824
Domestic Life & Previously Exempt Lines	26,661	22,716	3,304
Domestic Life - Accelerated	50,473	65,145	69,864
Domestic Fire <sup>3</sup>	5,514	2,901	6,178
Domestic Fire - Accelerated	21,819	13,452	14,912
Marine Insurance	121	5,064	-4,135
Foreign Casualty (Payable to Municipal Pension Aid Fund)	227,932	241,381	241,435
Excess Foreign Casualty	12,092	3,939	7,163
Foreign Life	27,226	36,253	20,436
Foreign Life - Accelerated	170,877	166,607	175,372
Foreign Fire (Payable to Fire Insurance Tax Fund)	78,422	87,764	84,092
Excess Foreign Fire	8,586	1,273	892
Foreign Title Insurance	928	1,623	1,708
Foreign Title Insurance - Accelerated	5,330	6,037	7,153
Unauthorized Insurance	9,220	10,249	2,616
Excess Insurance Brokers	<u>17,944</u>	<u>20,422</u>	<u>28,902</u>
<b>Total</b>	<b><u>764,763</u></b>	<b><u>776,091</u></b>	<b><u>757,601</u></b>

<sup>1</sup> The total deposits are correct. However, due to uncertainty about the validity of recorded revenue codes for the corporations making payments, an unknown amount of distortion may be present in the distributed data.

<sup>2</sup> Beginning in fiscal year 2000-01, the Domestic Casualty revenue code is reduced by the transfer of Pennsylvania Property and Casualty Insurance Guaranty Association (PIGA) credits to the Municipal Pension Aid Fund.

<sup>3</sup> Beginning in fiscal year 2000-01, the Domestic Fire revenue code is reduced by the transfer of PIGA credits to the Fire Insurance Tax Fund.

Sales Tax Remittances By North American Industry Classification System <sup>1</sup>  
(\$ thousands)

<u>NAICS</u>	<u>Business Type</u>	<u>2012-13 Remittance</u>	<u>2013-14 Remittance</u>	<u>Percent Change</u>
	<b>TOTAL</b>	<b>8,893,715</b>	<b>9,129,621</b>	<b>2.7%</b>
	<b>Agriculture and Mining</b>	<b>56,043</b>	<b>54,397</b>	<b>-2.9%</b>
11	Agriculture, Forestry, Fishing, and Hunting	8,118	8,421	3.7%
211-213	Mining	47,925	45,976	-4.1%
	<b>Utilities</b>	<b>269,559</b>	<b>285,664</b>	<b>6.0%</b>
2211	Electric Power Generation, Transmission, & Distr.	213,298	218,072	2.2%
2212	Natural Gas Distribution	53,281	64,125	20.4%
2213	Water, Sewage, and Other Systems	2,980	3,467	16.3%
23	<b>Construction</b>	<b>190,516</b>	<b>196,202</b>	<b>3.0%</b>
	<b>Manufacturing</b>	<b>442,930</b>	<b>453,302</b>	<b>2.3%</b>
311-312	Food, Beverage, and Tobacco Manufacturing	21,451	24,436	13.9%
313-316	Textile, Textile Products, Apparel, & Leather	5,106	5,368	5.1%
321-322	Wood Product and Paper Manufacturing	27,917	28,475	2.0%
323	Printing and Related Support Activities	35,565	35,916	1.0%
324-326	Petroleum, Coal, Chemical, and Plastics Mfg.	56,708	57,766	1.9%
327	Nonmetallic Mineral Product Manufacturing	49,655	49,583	-0.1%
331-332	Primary Metal and Fabricated Metal Product Mfg.	63,957	67,720	5.9%
333	Machinery Manufacturing	21,634	23,039	6.5%
334-335	Computer/Electronic/Electrical Product Mfg.	107,933	109,222	1.2%
336	Transportation Equipment Manufacturing	15,454	14,028	-9.2%
337-339	Furniture, Medical Supply, and Miscellaneous	37,549	37,751	0.5%
	<b>Wholesale Trade</b>	<b>739,010</b>	<b>767,558</b>	<b>3.9%</b>
423	Merchant Wholesalers, Durable Goods	486,781	509,856	4.7%
424	Merchant Wholesalers, Nondurable Goods	146,157	145,376	-0.5%
425	Wholesale Electronic Markets & Agents & Brokers	106,072	112,326	5.9%
	<b>Automotive Dealers</b>	<b>247,360</b>	<b>262,070</b>	<b>5.9%</b>
4411	Automobile Dealers	131,243	137,920	5.1%
4412	Other Motor Vehicle Dealers	20,189	19,848	-1.7%
4413	Automotive Parts, Accessories and Tires Dealers	95,929	104,302	8.7%
	<b>Furniture and Appliance Accessory Stores</b>	<b>317,128</b>	<b>310,589</b>	<b>-2.1%</b>
4421	Furniture Stores	103,330	104,888	1.5%
4422	Home Furnishings Store	59,915	59,653	-0.4%
4431	Electronics and Appliances Stores	153,883	146,047	-5.1%
	<b>Building Materials</b>	<b>542,353</b>	<b>549,521</b>	<b>1.3%</b>
4441	Building Materials and Supplies Dealer	490,667	495,141	0.9%
4442	Lawn and Garden Equipment and Supplies Stores	51,686	54,380	5.2%

- Data Continued on Next Page -

<sup>1</sup> The North American Industry Classification System (NAICS) data were previously reported under the Standard Industrial Classification (SIC). Therefore, the industry data shown are not comparable with previous publications reported according to SIC. Likewise, the sales tax data presented above are reported using the 2012 NAICS definitions and are not comparable to previous reports based on the 2007, 2002, or 1997 NAICS definitions. These data are organized by the major industrial activity of the vendor and do not represent sales by product type. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.



**Sales Tax Remittances By North American Industry Classification System <sup>1</sup>**  
(\$ thousands)

<u>NAICS</u>	<u>Business Type</u>	<u>2012-13 Remittance</u>	<u>2013-14 Remittance</u>	<u>Percent Change</u>
	<b>Food and Beverage Stores</b>	<b>394,823</b>	<b>394,549</b>	<b>-0.1%</b>
4451	Grocery Stores	290,500	287,425	-1.1%
4452	Specialty Food Stores	29,255	31,241	6.8%
4453	Beer, Wine and Liquor Stores	75,068	75,883	1.1%
	<b>Other Retail</b>	<b>386,875</b>	<b>384,895</b>	<b>-0.5%</b>
4461	Health and Personal Care Stores	94,908	96,503	1.7%
4471	Gasoline Stations	170,332	166,826	-2.1%
4481-4483	Clothing and Clothing Accessories Stores	121,636	121,567	-0.1%
	<b>General Merchandise</b>	<b>1,193,324</b>	<b>1,198,179</b>	<b>0.4%</b>
451	Sporting Goods, Hobby, Book, and Music Stores	136,549	131,714	-3.5%
4521	Department Stores	234,857	223,630	-4.8%
4529	Other General Merchandise Stores	412,475	409,110	-0.8%
453	Miscellaneous Store Retailers	241,596	233,347	-3.4%
4541	Electronic Shopping	99,156	127,042	28.1%
4542	Vending Machine Operators	5,484	5,721	4.3%
4543	Direct Selling Establishments	63,207	67,616	7.0%
48-49	<b>Transportation, Delivery, and Warehousing</b>	<b>28,333</b>	<b>29,435</b>	<b>3.9%</b>
	<b>Services</b>	<b>2,702,378</b>	<b>2,780,333</b>	<b>2.9%</b>
511-517	Publishing & Broadcasting (except Internet), & Telecom.	628,363	616,572	-1.9%
518-519	Data Processing, Hosting and Other Information Svcs.	33,953	44,778	31.9%
52	Finance and Insurance	100,923	104,891	3.9%
53	Real Estate and Rental and Leasing	259,877	258,926	-0.4%
54	Professional, Scientific and Technical Services	172,038	194,528	13.1%
55	Management of Companies and Enterprises	12,871	13,475	4.7%
56	Admin. Support and Waste Mgmt. and Remediation Services	174,311	179,084	2.7%
61	Educational Services	9,684	9,526	-1.6%
62	Health Care and Social Assistance	26,349	30,350	15.2%
71	Arts, Entertainment and Recreation Services	52,023	50,720	-2.5%
721	Accommodation	187,933	196,087	4.3%
722	Food Services and Drinking Places	777,484	802,749	3.2%
8111	Automotive Repair and Maintenance	178,401	184,155	3.2%
8112-8114	Repair and Maintenance (except Automotive)	29,861	31,257	4.7%
812	Personal and Laundry Services	41,938	46,137	10.0%
813	Religious, Grantmaking, Civic, Professional, & Orgs.	15,507	16,291	5.1%
814	Private Households (Maids, Butlers, Gardeners, etc.)	863	807	-6.4%
	<b>Government</b>	<b>18,302</b>	<b>20,527</b>	<b>12.2%</b>
	<b>Unclassified</b>	<b>67,963</b>	<b>71,671</b>	<b>5.5%</b>
	<b>Motor Vehicle</b>	<b>1,167,581</b>	<b>1,237,580</b>	<b>6.0%</b>
	<b>LCB</b>	<b>129,236</b>	<b>133,150</b>	<b>3.0%</b>

<sup>1</sup> The North American Industry Classification System (NAICS) data were previously reported under the Standard Industrial Classification (SIC). Therefore, the industry data shown are not comparable with previous publications reported according to SIC. Likewise, the sales tax data presented above are reported using the 2012 NAICS definitions and are not comparable to previous reports based on the 2007, 2002, or 1997 NAICS definitions. These data are organized by the major industrial activity of the vendor and do not represent sales by product type. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

### Sales Tax Remittances By County <sup>1</sup>

(\$ thousands)

<u>County</u>	<u>2012-13</u> <u>Remittance</u>	<u>2013-14</u> <u>Remittance</u>	<u>Percent</u> <u>Change</u>	<u>County</u>	<u>2012-13</u> <u>Remittance</u>	<u>2013-14</u> <u>Remittance</u>	<u>Percent</u> <u>Change</u>
<b>TOTAL</b>	<b>8,893,715</b>	<b>9,129,621</b>	<b>2.7%</b>				
Adams	22,799	23,156	1.6%	Lawrence	26,245	25,479	-2.9%
Allegheny <sup>2</sup>	589,706	605,291	2.6%	Lebanon	36,253	38,216	5.4%
Armstrong	10,833	11,401	5.2%	Lehigh	133,890	139,830	4.4%
Beaver	26,624	27,260	2.4%	Luzerne	92,618	93,822	1.3%
Bedford	21,484	20,784	-3.3%	Lycoming	38,083	37,349	-1.9%
Berks	150,666	164,145	8.9%	McKean	26,357	25,810	-2.1%
Blair	86,879	88,935	2.4%	Mercer	30,043	32,928	9.6%
Bradford	19,551	17,836	-8.8%	Mifflin	7,935	7,902	-0.4%
Bucks	222,413	223,428	0.5%	Monroe	37,711	37,262	-1.2%
Butler	75,224	81,036	7.7%	Montgomery	378,206	388,294	2.7%
Cambria	35,937	36,131	0.5%	Montour	4,840	4,750	-1.9%
Cameron	481	473	-1.7%	Northampton	64,091	66,010	3.0%
Carbon	14,447	14,935	3.4%	Northumberland	33,990	33,328	-1.9%
Centre	38,086	39,669	4.2%	Perry	5,463	5,801	6.2%
Chester	205,099	207,763	1.3%	Philadelphia <sup>2</sup>	475,723	482,979	1.5%
Clarion	9,747	9,784	0.4%	Pike	10,862	11,675	7.5%
Clearfield	22,218	21,887	-1.5%	Potter	3,485	3,747	7.5%
Clinton	7,917	8,854	11.8%	Schuylkill	26,910	27,391	1.8%
Columbia	19,993	23,252	16.3%	Snyder	9,735	9,975	2.5%
Crawford	17,316	16,756	-3.2%	Somerset	17,954	18,293	1.9%
Cumberland	149,756	148,923	-0.6%	Sullivan	1,316	1,264	-4.0%
Dauphin	173,990	176,024	1.2%	Susquehanna	12,013	11,463	-4.6%
Delaware	181,393	185,951	2.5%	Tioga	8,434	8,805	4.4%
Elk	5,923	6,418	8.4%	Union	11,641	11,435	-1.8%
Erie	73,360	73,192	-0.2%	Venango	15,550	14,931	-4.0%
Fayette	30,306	30,367	0.2%	Warren	14,311	13,652	-4.6%
Forest	825	870	5.5%	Washington	71,138	78,148	9.9%
Franklin	31,189	32,422	4.0%	Wayne	26,301	28,654	8.9%
Fulton	1,665	1,772	6.4%	Westmoreland	107,189	107,065	-0.1%
Greene	8,699	9,913	14.0%	Wyoming	8,410	7,912	-5.9%
Huntingdon	5,840	6,007	2.9%	York	112,462	116,253	3.4%
Indiana	20,422	19,626	-3.9%				
Jefferson	9,797	9,863	0.7%	Miscellaneous <sup>3</sup>	3,162,715	3,218,059	1.7%
Juniata	4,090	4,349	6.3%	Motor Vehicle <sup>4</sup>	1,167,581	1,237,580	6.0%
Lackawanna	71,801	73,515	2.4%	L C B	129,236	133,150	3.0%
Lancaster	218,548	228,421	4.5%				

<sup>1</sup> The county data represent sales and use tax collections by county of remittance and do not represent sales and use tax by county of sale. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

<sup>2</sup> The data for Allegheny and Philadelphia counties do not represent collections from sales subject to local sales and use tax.

<sup>3</sup> Miscellaneous collections include out of state, unallocated and separately remitted use tax collections.

<sup>4</sup> A breakdown of motor vehicle sales tax by county of vehicle registration is published on the following page.

**Motor Vehicle Sales Tax Remittances by County <sup>1</sup>**

(\$ thousands)

<u>County</u>	<u>2012-13 Remittance</u>	<u>2013-14 Remittance</u>	<u>Percent Change</u>	<u>County</u>	<u>2012-13 Remittance</u>	<u>2013-14 Remittance</u>	<u>Percent Change</u>
<b>TOTAL</b>	<b>1,167,581</b>	<b>1,237,580</b>	<b>6.0%</b>				
Adams	9,011	9,895	9.8%	Lackawanna	17,942	19,058	6.2%
Allegheny <sup>2</sup>	130,680	135,927	4.0%	Lancaster	43,330	47,135	8.8%
Armstrong	8,018	8,253	2.9%	Lawrence	8,805	8,847	0.5%
Beaver	16,673	16,882	1.3%	Lebanon	11,590	12,535	8.2%
Bedford	4,510	4,816	6.8%	Lehigh	28,738	30,948	7.7%
Berks	34,947	41,255	18.1%	Luzerne	27,054	27,999	3.5%
Blair	11,276	11,515	2.1%	Lycoming	11,436	12,141	6.2%
Bradford	7,346	7,209	-1.9%	McKean	4,329	4,698	8.5%
Bucks	63,600	68,279	7.4%	Mercer	10,770	10,978	1.9%
Butler	22,358	23,419	4.7%	Mifflin	3,594	3,753	4.4%
Cambria	12,891	13,249	2.8%	Monroe	15,796	16,882	6.9%
Cameron	489	525	7.4%	Montgomery	80,342	87,220	8.6%
Carbon	6,023	6,409	6.4%	Montour	1,995	2,268	13.7%
Centre	12,319	12,724	3.3%	Northampton	28,160	30,203	7.3%
Chester	52,323	56,042	7.1%	Northumberland	8,346	8,705	4.3%
Clarion	4,045	4,025	-0.5%	Perry	4,285	4,706	9.8%
Clearfield	7,784	7,890	1.4%	Philadelphia <sup>2</sup>	91,170	98,469	8.0%
Clinton	3,409	3,640	6.8%	Pike	5,570	6,163	10.7%
Columbia	6,076	6,250	2.9%	Potter	1,959	1,949	-0.5%
Crawford	8,125	8,305	2.2%	Schuylkill	12,486	13,196	5.7%
Cumberland	23,955	25,609	6.9%	Snyder	3,381	3,719	10.0%
Dauphin	23,520	25,573	8.7%	Somerset	7,557	8,072	6.8%
Delaware	46,841	49,673	6.0%	Sullivan	698	823	17.9%
Elk	3,650	3,966	8.6%	Susquehanna	5,251	5,783	10.1%
Erie	23,154	23,668	2.2%	Tioga	4,587	4,843	5.6%
Fayette	15,011	15,101	0.6%	Union	3,641	3,972	9.1%
Forest	540	604	11.8%	Venango	5,067	5,253	3.7%
Franklin	13,050	13,384	2.6%	Warren	4,131	4,422	7.0%
Fulton	1,387	1,357	-2.2%	Washington	25,045	26,810	7.0%
Greene	4,688	4,625	-1.3%	Wayne	5,644	6,601	16.9%
Huntingdon	3,655	3,917	7.2%	Westmoreland	38,827	39,224	1.0%
Indiana	9,623	8,866	-7.9%	Wyoming	3,625	3,694	1.9%
Jefferson	4,877	5,131	5.2%	York	42,416	44,338	4.5%
Juniata	2,024	2,116	4.5%	Out of State	2,136	2,072	-3.0%

<sup>1</sup> The county data represent sales and use tax collections by county of vehicle registration. These data are based on remittances processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

<sup>2</sup> The data for Allegheny and Philadelphia counties do not represent collections from sales subject to local sales and use tax.

**2012 Personal Income Tax Collections**  
**Classes of Income by Taxable Income Range**  
**Total All Returns**  
(\$ thousands)

<u>TAXABLE INCOME RANGE</u>	<u>NUMBER OF RETURNS</u>	<u>TAXABLE COMPENSATION</u>	<u>INTEREST</u>	<u>DIVIDENDS</u>	<u>NET PROFITS</u>	<u>OTHER TAXABLE INCOME</u>	<u>TOTAL TAXABLE INCOME</u>	<u>TAX</u>
0	198,937	0	0	0	0	0	0	0
\$1 - 999	425,817	49,828	54,783	28,847	7,661	8,084	149,203	4,581
\$1,000 - 2,999	374,074	433,755	99,828	99,052	41,779	50,389	724,802	22,251
\$3,000 - 4,999	286,460	790,302	88,182	117,840	67,756	70,638	1,134,717	34,836
\$5,000 - 6,999	241,033	1,051,342	81,307	123,306	100,156	82,270	1,438,380	44,158
\$7,000 - 8,999	204,209	1,235,864	72,090	117,038	122,207	80,679	1,627,879	49,976
\$9,000 - 10,999	187,188	1,419,825	65,709	115,294	185,159	83,753	1,869,741	57,401
\$11,000 - 12,999	170,415	1,606,602	61,630	113,529	173,241	87,773	2,042,774	62,713
\$13,000 - 14,999	160,209	1,790,240	55,559	105,706	205,587	83,888	2,240,981	68,798
\$15,000 - 16,999	149,974	1,958,154	51,206	100,489	201,533	85,966	2,397,347	73,599
\$17,000 - 18,999	139,704	2,096,985	47,580	96,868	188,837	82,842	2,513,111	77,153
\$19,000 - 21,999	199,523	3,497,388	65,847	136,943	260,416	128,077	4,088,671	125,522
\$22,000 - 24,999	191,512	3,923,375	59,740	126,154	261,982	127,185	4,498,437	138,102
\$25,000 - 29,999	297,902	7,267,131	90,606	194,598	415,278	210,345	8,177,957	251,063
\$30,000 - 34,999	269,191	7,840,705	81,814	179,008	421,356	210,933	8,733,817	268,128
\$35,000 - 39,999	239,231	8,105,147	74,193	163,505	407,630	209,178	8,959,652	275,061
\$40,000 - 49,999	399,750	16,270,099	126,152	284,702	808,961	415,102	17,905,016	549,684
\$50,000 - 74,999	701,286	39,383,640	247,265	577,062	1,921,912	985,602	43,115,480	1,323,645
\$75,000 - 99,999	437,887	34,582,932	191,164	460,903	1,713,548	924,804	37,873,351	1,162,712
\$100,000 - 149,999	426,609	46,238,049	259,680	684,456	2,787,787	1,574,598	51,544,571	1,582,418
\$150,000 - 249,000	230,863	36,081,662	285,751	825,873	3,764,752	2,225,862	43,183,900	1,325,746
\$250,000 or MORE	142,817	48,035,614	1,438,653	4,429,249	22,525,028	19,513,333	95,941,876	2,945,416
<b>TOTAL</b>	<b>6,074,591</b>	<b>263,658,642</b>	<b>3,598,739</b>	<b>9,080,423</b>	<b>36,582,566</b>	<b>27,241,297</b>	<b>340,161,668</b>	<b>10,442,965</b>

**Median Taxable Income per Return (Includes Joint Returns)**  
**1993 through 2012**

1993	17,218	2003	23,188
1994	17,677	2004	24,110
1995	18,315	2005	24,685
1996	18,874	2006	25,603
1997	20,387	2007	26,140
1998	21,360	2008	26,165
1999	21,560	2009	25,301
2000	22,600	2010	25,341
2001	22,659	2011	26,000
2002	22,756	2012	26,736

**2012 Personal Income Tax  
Taxable Income by County**  
(\$ thousands)

<u>County</u>	<u>Number of Returns</u> <sup>1</sup>	<u>Taxable Income</u> <sup>2</sup>	<u>Tax</u>	<u>County</u>	<u>Number of Returns</u>	<u>Taxable Income</u>	<u>Tax</u>
<b>Total All Returns</b>	<b>5,875,654</b>	<b>340,161,668</b>	<b>10,442,965</b>	Jefferson	20,586	829,442	25,464
Out-Of-State	384,342	20,652,931	634,045	Juniata	10,497	406,100	12,467
Pennsylvania	5,491,312	319,508,737	9,808,920	Lackawanna	93,116	4,316,224	132,508
Adams	45,973	2,210,670	67,868	Lancaster	240,167	12,520,532	384,380
Allegheny	554,573	35,870,950	1,101,238	Lawrence	39,483	1,799,962	55,259
Armstrong	30,731	1,343,282	41,239	Lebanon	62,698	2,881,643	88,466
Beaver	77,613	3,618,998	111,103	Lehigh <sup>3</sup>	161,241	8,790,216	269,860
Bedford	21,605	825,948	25,357	Luzerne	142,279	6,149,592	188,792
Berks	183,577	9,723,016	298,497	Lycoming	51,699	2,329,754	71,523
Blair	54,340	2,356,795	72,354	McKean	17,826	754,714	23,170
Bradford	26,897	1,272,242	39,058	Mercer	49,340	2,192,392	67,306
Bucks	295,214	23,290,559	715,020	Mifflin	19,849	723,597	22,214
Butler	85,681	5,559,521	170,677	Monroe	65,538	3,026,168	92,903
Cambria	60,668	2,492,548	76,521	Montgomery	375,856	35,820,288	1,099,683
Cameron	2,279	80,701	2,478	Montour	8,674	497,488	15,273
Carbon	27,962	1,131,124	34,725	Northampton <sup>3</sup>	133,871	7,393,893	226,993
Centre	54,807	2,967,169	91,092	Northumberland	40,564	1,563,137	47,988
Chester	223,853	22,756,589	698,627	Perry	20,910	899,145	27,604
Clarion	16,123	638,041	19,588	Philadelphia	517,635	23,173,115	711,415
Clearfield	34,389	1,345,941	41,320	Pike	21,681	1,001,257	30,739
Clinton	15,409	626,427	19,231	Potter	7,037	332,335	10,203
Columbia	27,821	1,192,277	36,603	Schuylkill	63,592	2,677,018	82,184
Crawford	36,053	1,436,460	44,099	Snyder	16,893	670,746	20,592
Cumberland	112,058	6,574,499	201,837	Somerset	33,440	1,417,824	43,527
Dauphin	123,511	6,354,239	195,075	Sullivan	2,766	111,334	3,418
Delaware	238,461	18,028,584	553,478	Susquehanna	18,043	832,191	25,548
Elk	15,760	697,261	21,406	Tioga	17,658	775,507	23,808
Erie	119,280	5,642,106	173,213	Union	16,254	826,467	25,373
Fayette	58,860	2,401,125	73,715	Venango	23,230	941,347	28,899
Forest	2,154	73,410	2,254	Warren	17,880	762,022	23,394
Franklin	67,061	3,067,291	94,166	Washington	96,741	5,854,224	179,725
Fulton	6,410	253,375	7,779	Wayne	22,291	928,329	28,500
Greene	14,383	738,291	22,666	Westmoreland	165,254	8,555,473	262,653
Huntingdon	18,074	702,704	21,573	Wyoming	13,216	617,557	18,959
Indiana	34,634	1,543,361	47,381	York	197,293	10,322,200	316,892

<sup>1</sup> The number of returns does not include returns reporting \$0 taxable income.

<sup>2</sup> Details may not add to totals due to rounding.

<sup>3</sup> Includes a representative share of the city of Bethlehem.

**Inheritance and Estate Tax Collections by County <sup>1</sup>**

(\$ thousands)

<u>County</u>	<u>2012-13 Remittance</u>	<u>2013-14 Remittance</u>	<u>Growth</u>	<u>County</u>	<u>2012-13 Remittance</u>	<u>2013-14 Remittance</u>	<u>Growth</u>
<b>Total</b>	<b>846,460</b>	<b>876,530</b>	<b>3.6%</b>	Juniata	801	1,161	45.0%
Adams	4,414	5,528	25.2%	Lackawanna	12,057	15,099	25.2%
Allegheny	103,897	111,027	6.9%	Lancaster	33,131	33,100	-0.1%
Armstrong	3,636	2,841	-21.8%	Lawrence	4,575	3,808	-16.8%
Beaver	7,267	8,451	16.3%	Lebanon	8,332	8,407	0.9%
Bedford	2,662	2,159	-18.9%	Lehigh	22,303	23,602	5.8%
Berks	19,683	22,073	12.1%	Luzerne	18,064	25,222	39.6%
Blair	5,496	5,763	4.9%	Lycoming	6,209	6,255	0.7%
Bradford	3,025	3,860	27.6%	McKean	1,218	1,664	36.6%
Bucks	53,484	58,447	9.3%	Mercer	7,080	6,279	-11.3%
Butler	13,808	12,174	-11.8%	Mifflin	1,241	1,475	18.9%
Cambria	6,775	7,004	3.4%	Monroe	5,645	6,599	16.9%
Cameron	293	122	-58.3%	Montgomery	105,594	116,720	10.5%
Carbon	3,451	3,223	-6.6%	Montour	1,862	1,355	-27.3%
Centre	9,617	7,207	-25.1%	Northampton	19,187	23,450	22.2%
Chester	47,553	38,389	-19.3%	Northumberland	5,920	4,931	-16.7%
Clarion	2,109	2,051	-2.7%	Perry	1,858	1,299	-30.1%
Clearfield	4,011	4,036	0.6%	Philadelphia	62,997	67,768	7.6%
Clinton	924	1,378	49.2%	Pike	1,986	2,261	13.8%
Columbia	2,906	3,426	17.9%	Potter	765	708	-7.4%
Crawford	4,193	3,584	-14.5%	Schuylkill	8,969	7,832	-12.7%
Cumberland	18,090	17,968	-0.7%	Snyder	1,555	1,637	5.3%
Dauphin	15,233	10,693	-29.8%	Somerset	3,988	3,904	-2.1%
Delaware	54,470	53,399	-2.0%	Sullivan	271	571	110.9%
Elk	1,381	1,348	-2.4%	Susquehanna	2,376	3,366	41.7%
Erie	11,730	14,374	22.5%	Tioga	1,721	1,342	-22.0%
Fayette	6,552	6,930	5.8%	Union	1,602	2,277	42.1%
Forest	306	144	-52.7%	Venango	2,580	2,516	-2.5%
Franklin	9,774	9,191	-6.0%	Warren	2,497	2,214	-11.4%
Fulton	687	652	-5.1%	Washington	10,309	12,473	21.0%
Greene	1,650	1,546	-6.3%	Wayne	3,641	3,359	-7.7%
Huntingdon	1,532	1,228	-19.8%	Westmoreland	24,216	25,071	3.5%
Indiana	4,051	4,991	23.2%	Wyoming	1,085	948	-12.6%
Jefferson	3,002	2,403	-20.0%	York	26,572	23,659	-11.0%
				Unclassified <sup>2</sup>	6,595	6,585	-0.1%

<sup>1</sup> These data are not directly comparable to Treasury deposits. These data are based on remittances made by the Register of Wills for each county and processed during the fiscal year beginning on July 1 and ending on June 30.

<sup>2</sup> The unclassified category includes out of state and unidentified Inheritance and Estate Tax collections.

**Realty Transfer Tax Collections by County <sup>1</sup>**

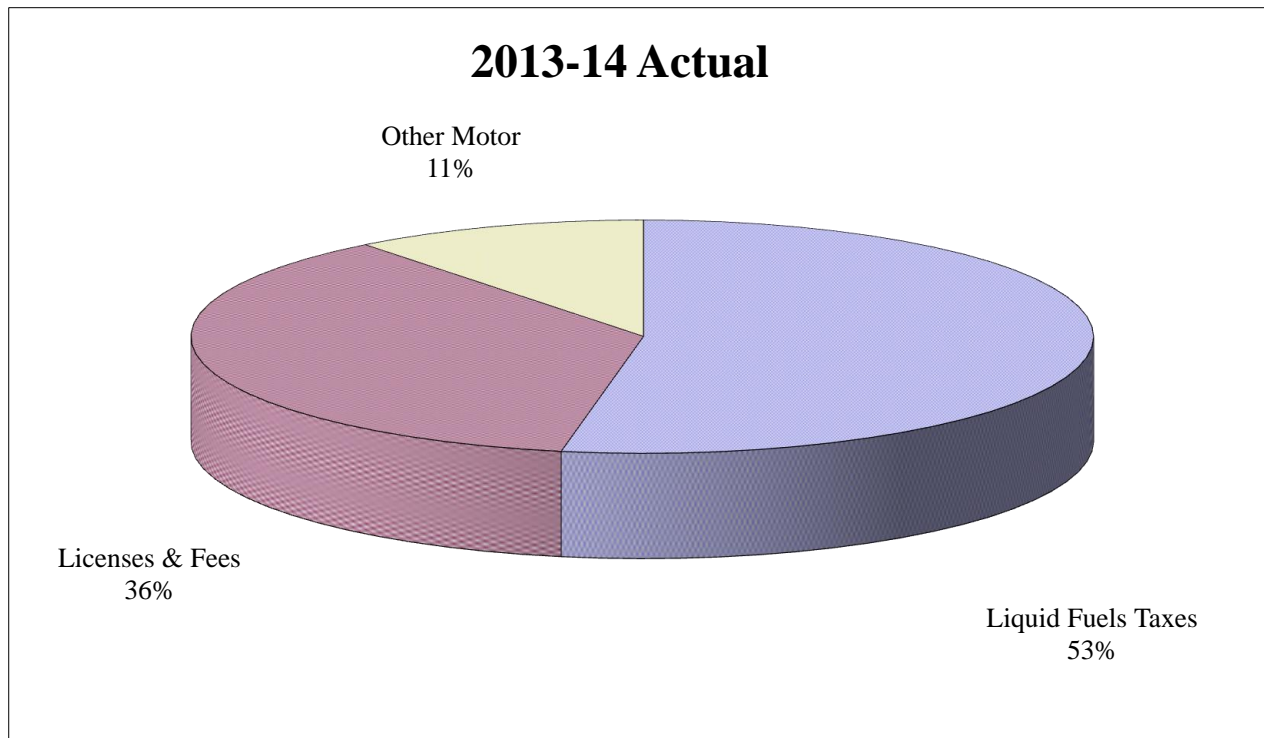
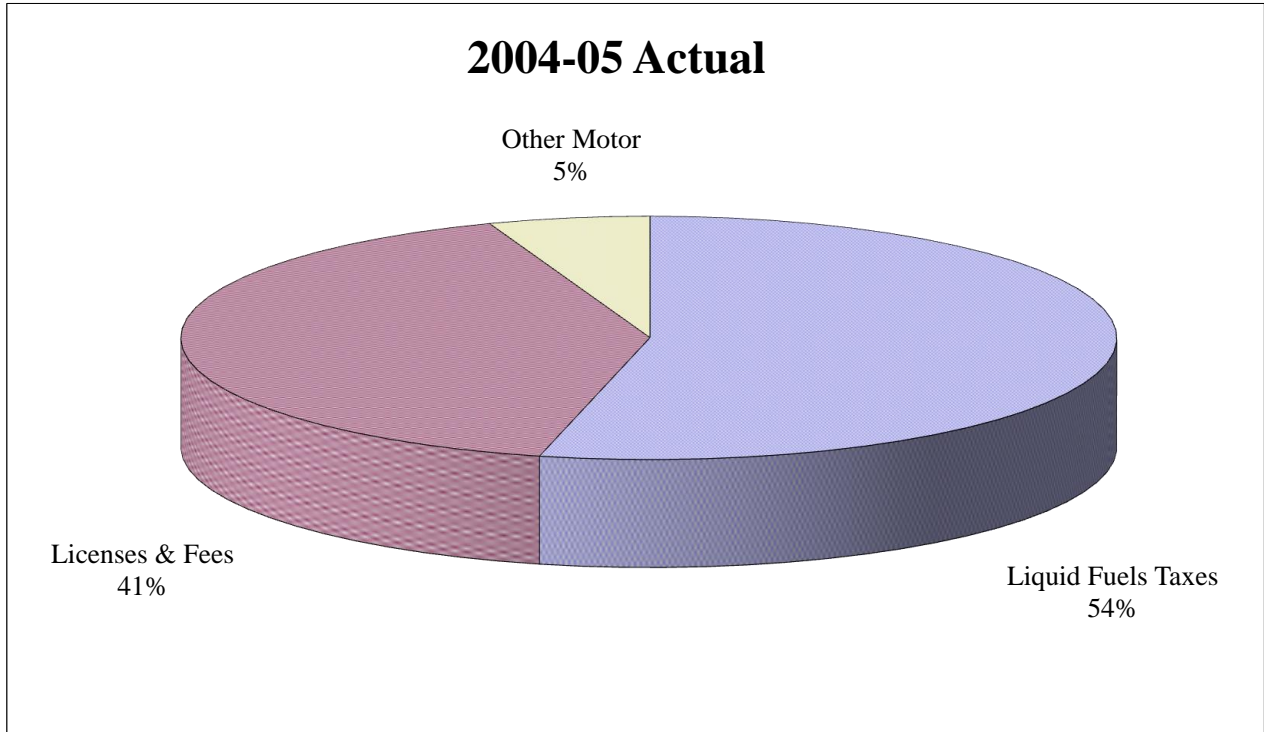
(\$ thousands)

<u>County</u>	<u>2012-13 Remittance</u>	<u>2013-14 Remittance</u>	<u>Growth</u>	<u>County</u>	<u>2012-13 Remittance</u>	<u>2013-14 Remittance</u>	<u>Growth</u>
<b>Total</b>	<b>397,744</b>	<b>435,523</b>	<b>9.5%</b>				
Adams	2,655	2,910	9.6%	Juniata	455	488	7.2%
Allegheny	38,557	43,401	12.6%	Lackawanna	4,724	4,405	-6.7%
Armstrong	1,083	827	-23.6%	Lancaster	16,408	16,641	1.4%
Beaver	4,010	4,002	-0.2%	Lawrence	1,200	1,308	9.0%
Bedford	814	828	1.8%	Lebanon	3,733	3,875	3.8%
Berks	9,538	9,963	4.5%	Lehigh	12,610	12,960	2.8%
Blair	2,406	2,234	-7.1%	Luzerne	5,846	7,086	21.2%
Bradford	1,532	1,514	-1.2%	Lycoming	2,998	2,866	-4.4%
Bucks	30,250	33,088	9.4%	McKean	974	789	-19.0%
Butler	7,707	8,326	8.0%	Mercer	1,815	2,075	14.3%
Cambria	1,422	1,679	18.1%	Mifflin	674	776	15.2%
Cameron	61	50	-18.8%	Monroe	4,352	5,322	22.3%
Carbon	1,389	1,475	6.2%	Montgomery	39,251	47,460	20.9%
Centre	4,708	5,715	21.4%	Montour	526	542	3.0%
Chester	31,734	32,260	1.7%	Northampton	8,700	10,779	23.9%
Clarion	547	533	-2.5%	Northumberland	1,350	1,478	9.5%
Clearfield	1,259	1,152	-8.4%	Perry	893	941	5.3%
Clinton	721	637	-11.7%	Philadelphia	48,542	52,560	8.3%
Columbia	1,438	1,359	-5.5%	Pike	2,167	2,212	2.0%
Crawford	1,284	1,495	16.4%	Potter	367	405	10.6%
Cumberland	10,065	12,666	25.8%	Schuylkill	1,837	2,307	25.6%
Dauphin	8,679	11,105	28.0%	Snyder	886	754	-14.9%
Delaware	22,273	24,127	8.3%	Somerset	1,458	1,508	3.4%
Elk	493	369	-25.1%	Sullivan	261	248	-4.9%
Erie	4,968	5,815	17.0%	Susquehanna	1,188	1,064	-10.4%
Fayette	1,551	1,724	11.1%	Tioga	1,071	873	-18.5%
Forest	169	156	-7.9%	Union	1,151	1,181	2.7%
Franklin	4,175	3,451	-17.3%	Venango	656	631	-3.7%
Fulton	321	207	-35.5%	Warren	535	658	23.0%
Greene	1,223	1,415	15.8%	Washington	7,440	8,610	15.7%
Huntingdon	751	824	9.7%	Wayne	1,641	1,738	5.9%
Indiana	1,146	1,841	60.7%	Westmoreland	8,433	8,196	-2.8%
Jefferson	524	559	6.6%	Wyoming	673	609	-9.6%
				York	13,477	14,470	7.4%

<sup>1</sup> These data are not directly comparable to Treasury deposits. Amounts are based on remittances made by the Recorder of Deeds for each county and processed during the fiscal year beginning on July 1 and ending on June 30.

## SOURCES OF MOTOR LICENSE FUND REVENUES

TEN YEAR COMPARISON





**2013-14 Motor License Fund Revenue Collections By Month**

(\$ thousands)

	<u>Jul.</u>	<u>Aug.</u>	<u>Sep.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>Total</u>
<b>Total - Motor License Fund</b>	<b><u>242,131</u></b>	<b><u>178,571</u></b>	<b><u>182,283</u></b>	<b><u>214,742</u></b>	<b><u>167,273</u></b>	<b><u>162,015</u></b>	<b><u>205,683</u></b>	<b><u>208,487</u></b>	<b><u>208,723</u></b>	<b><u>285,239</u></b>	<b><u>217,446</u></b>	<b><u>174,176</u></b>	<b><u>2,446,766</u></b>
<b>Total - Liquid Fuels Tax</b>	<b><u>106,206</u></b>	<b><u>104,199</u></b>	<b><u>107,796</u></b>	<b><u>90,130</u></b>	<b><u>111,241</u></b>	<b><u>93,184</u></b>	<b><u>94,683</u></b>	<b><u>142,522</u></b>	<b><u>92,451</u></b>	<b><u>132,137</u></b>	<b><u>114,609</u></b>	<b><u>105,275</u></b>	<b><u>1,294,432</u></b>
Liquid Fuels	54,598	42,631	48,558	35,187	55,814	37,353	44,184	383	(135)	(132)	(224)	2,708	320,927
Fuel Use	13,420	13,413	13,996	13,917	13,212	14,105	12,870	0	70	11	36	12	95,060
Motor Carriers/IFTA	1,932	5,810	4,580	862	4,852	2,402	551	3,528	2,979	1,139	4,937	2,214	35,786
Alternative Fuels	117	113	134	124	130	153	143	108	220	170	246	252	1,911
Oil Company Franchise	36,141	42,232	40,527	40,040	37,234	39,172	36,934	36,782	52,224	47,781	55,347	69,673	534,086
Act 89 OCFT - Fuels	-	-	-	-	-	-	-	12,350	12,707	11,295	13,461	12,755	62,568
Act 89 OCFT - Liquid Fuels	-	-	-	-	-	-	-	89,371	24,386	71,872	40,805	17,660	244,094
<b>Total - Licenses and Fees</b>	<b><u>78,590</u></b>	<b><u>73,640</u></b>	<b><u>72,894</u></b>	<b><u>68,666</u></b>	<b><u>55,111</u></b>	<b><u>68,574</u></b>	<b><u>57,990</u></b>	<b><u>64,467</u></b>	<b><u>89,357</u></b>	<b><u>96,905</u></b>	<b><u>102,131</u></b>	<b><u>65,562</u></b>	<b><u>893,886</u></b>
Special Hauling Permits	2,421	2,424	2,536	2,440	2,360	2,066	1,780	1,778	1,840	2,163	2,470	2,588	26,863
Reg. Other States-IRP	7,313	6,315	4,797	5,564	5,858	7,600	6,132	9,390	14,273	14,111	7,515	6,808	95,674
Operators Licenses	6,251	5,747	5,061	5,406	3,886	5,148	2,179	7,203	6,320	4,441	3,743	(923)	54,462
Vehicle Reg. & Titling	60,807	56,426	58,594	53,243	41,297	50,818	44,042	47,188	65,747	72,202	85,193	50,461	686,019
Misc. Collections	1,799	2,728	1,905	2,013	1,711	2,942	3,856	(1,091)	1,178	3,987	3,211	6,628	30,869
<b>Total - Other Motor</b>	<b><u>57,334</u></b>	<b><u>732</u></b>	<b><u>1,593</u></b>	<b><u>55,946</u></b>	<b><u>921</u></b>	<b><u>256</u></b>	<b><u>53,010</u></b>	<b><u>1,498</u></b>	<b><u>26,915</u></b>	<b><u>56,198</u></b>	<b><u>706</u></b>	<b><u>3,338</u></b>	<b><u>258,447</u></b>
Gross Receipts	0	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Code Fines	3,867	(3,620)	0	0	0	0	0	0	0	0	0	0	248
Misc.-Treasury	1,542	1,364	1,268	1,413	1,107	1,188	1,448	1,176	22,098	1,059	1,057	1,001	35,721
Misc.-Transportation	2,077	1,758	1,446	3,319	1,774	1,462	1,564	466	1,233	1,065	727	(890)	16,000
Misc.-General Services	90	98	172	115	80	102	63	144	26	59	153	57	1,159
Misc.-Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Veh. Code Fines Clearing	(242)	1,131	(1,294)	1,099	(2,040)	(2,496)	(64)	(288)	3,558	4,015	(1,231)	3,171	5,319
PA Turnpike Commission	50,000	0	0	50,000	0	0	50,000	0	0	50,000	0	0	200,000
Justice Collections	0	0	0	0	0	0	0	0	0	0	0	0	0

**Ten Year Motor License Fund Revenue Collections - Fiscal Year Ending June 30**

(\$ thousands)

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
<b><u>Total - Motor License Fund</u></b>	<b><u>2,156,873</u></b>	<b><u>2,265,892</u></b>	<b><u>2,290,776</u></b>	<b><u>2,667,926</u></b>	<b><u>2,556,744</u></b>	<b><u>2,641,066</u></b>	<b><u>2,521,275</u></b>	<b><u>2,414,215</u></b>	<b><u>2,416,239</u></b>	<b><u>2,446,766</u></b>
<b><u>Total - Liquid Fuels Tax</u></b>	<b><u>1,159,874</u></b>	<b><u>1,226,095</u></b>	<b><u>1,255,361</u></b>	<b><u>1,236,464</u></b>	<b><u>1,163,233</u></b>	<b><u>1,183,923</u></b>	<b><u>1,218,635</u></b>	<b><u>1,223,985</u></b>	<b><u>1,223,141</u></b>	<b><u>1,294,432</u></b>
Liquid Fuels	588,419	581,818	589,236	591,686	520,471	548,884	568,033	561,398	576,337	320,927
Fuel Use	157,439	162,447	162,793	157,123	149,627	145,333	151,968	155,659	151,984	95,060
Motor Carriers/IFTA	32,000	35,947	40,366	38,852	39,731	41,147	43,121	48,705	48,367	35,786
Alternative Fuels	719	647	191	1,104	575	574	554	293	1,359	1,911
Oil Company Franchise	381,298	445,236	462,775	447,699	452,830	447,986	454,959	457,930	445,094	534,086
Act 89 OCFT - Fuels	-	-	-	-	-	-	-	-	-	62,568
Act 89 OCFT - Liquid Fuels	-	-	-	-	-	-	-	-	-	244,094
<b><u>Total - Licenses and Fees</u></b>	<b><u>876,897</u></b>	<b><u>877,813</u></b>	<b><u>870,038</u></b>	<b><u>872,063</u></b>	<b><u>883,846</u></b>	<b><u>857,665</u></b>	<b><u>891,551</u></b>	<b><u>892,586</u></b>	<b><u>892,517</u></b>	<b><u>893,886</u></b>
Special Hauling Permits	18,866	19,488	19,861	20,312	19,141	18,445	23,385	28,747	27,992	26,863
Reg. Other States-IRP	77,771	78,781	72,035	64,001	106,331	80,466	85,390	91,580	86,993	95,674
Operators Licenses	60,077	58,599	57,896	61,354	61,361	60,526	61,477	61,870	61,459	54,462
Vehicle Reg. & Titling	685,316	687,920	684,647	694,334	664,571	668,175	692,351	683,190	687,928	686,019
Misc. Collections	34,866	33,025	35,600	32,063	32,442	30,054	28,949	27,199	28,145	30,869
<b><u>Total - Other Motor</u></b>	<b><u>120,101</u></b>	<b><u>161,985</u></b>	<b><u>165,377</u></b>	<b><u>559,399</u></b>	<b><u>509,664</u></b>	<b><u>599,477</u></b>	<b><u>411,089</u></b>	<b><u>297,644</u></b>	<b><u>300,581</u></b>	<b><u>258,447</u></b>
Gross Receipts	5	0	0	0	1	(15)	142	0	0	0
Vehicle Code Fines	29,586	29,915	29,800	33,256	30,041	29,593	29,546	29,763	29,085	248
Misc.-Treasury	57,655	97,065	111,274	51,694	(48,423)	41,137	158,892	42,057	47,228	35,721
Misc.-Transportation	27,973	28,881	21,615	22,615	23,638	27,482	19,746	22,099	21,737	16,000
Misc.-General Services	543	555	757	692	1,111	903	1,394	1,655	1,681	1,159
Misc.-Revenue	19	1,335	39	0	682	112	0	0	0	0
Veh. Code Fines Clearing	4,320	4,234	1,891	1,142	2,614	265	1,368	2,070	848	5,319
PA Turnpike Commission	-	-	-	450,000	500,000	500,000	200,000	200,000	200,000	200,000
Justice Collections	0	0	0	0	0	0	0	0	0	0

**Ten Year Revenues as Percent of Motor License Fund Total - For Fiscal Year Ending June 30**

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
<b><u>Total - Motor License Fund</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>
<b><u>Total - Liquid Fuels Tax</u></b>	<b><u>53.8%</u></b>	<b><u>54.1%</u></b>	<b><u>54.8%</u></b>	<b><u>46.3%</u></b>	<b><u>45.5%</u></b>	<b><u>44.8%</u></b>	<b><u>48.3%</u></b>	<b><u>50.7%</u></b>	<b><u>50.6%</u></b>	<b><u>52.9%</u></b>
Liquid Fuels	27.3%	25.7%	25.7%	22.2%	20.4%	20.8%	22.5%	23.3%	23.9%	13.1%
Fuel Use	7.3%	7.2%	7.1%	5.9%	5.9%	5.5%	6.0%	6.4%	6.3%	3.9%
Motor Carriers/IFTA	1.5%	1.6%	1.8%	1.5%	1.6%	1.6%	1.7%	2.0%	2.0%	1.5%
Alternative Fuels	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
Oil Company Franchise	17.7%	19.6%	20.2%	16.8%	17.7%	17.0%	18.0%	19.0%	18.4%	21.8%
Act 89 OCFT - Fuels	-	-	-	-	-	-	-	-	-	2.6%
Act 89 OCFT - Liquid Fuels	-	-	-	-	-	-	-	-	-	10.0%
<b><u>Total - Licenses and Fees</u></b>	<b><u>40.7%</u></b>	<b><u>38.7%</u></b>	<b><u>38.0%</u></b>	<b><u>32.7%</u></b>	<b><u>34.6%</u></b>	<b><u>32.5%</u></b>	<b><u>35.4%</u></b>	<b><u>37.0%</u></b>	<b><u>36.9%</u></b>	<b><u>36.5%</u></b>
Special Hauling Permits	0.9%	0.9%	0.9%	0.8%	0.7%	0.7%	0.9%	1.2%	1.2%	1.1%
Reg. Other States-IRP	3.6%	3.5%	3.1%	2.4%	4.2%	3.0%	3.4%	3.8%	3.6%	3.9%
Operators Licenses	2.8%	2.6%	2.5%	2.3%	2.4%	2.3%	2.4%	2.6%	2.5%	2.2%
Vehicle Reg. & Titling	31.8%	30.4%	29.9%	26.0%	26.0%	25.3%	27.5%	28.3%	28.5%	28.0%
Misc. Collections	1.6%	1.5%	1.6%	1.2%	1.3%	1.1%	1.1%	1.1%	1.2%	1.3%
<b><u>Total - Other Motor</u></b>	<b><u>5.6%</u></b>	<b><u>7.1%</u></b>	<b><u>7.2%</u></b>	<b><u>21.0%</u></b>	<b><u>19.9%</u></b>	<b><u>22.7%</u></b>	<b><u>16.3%</u></b>	<b><u>12.3%</u></b>	<b><u>12.4%</u></b>	<b><u>10.6%</u></b>
Gross Receipts	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Vehicle Code Fines	1.4%	1.3%	1.3%	1.2%	1.2%	1.1%	1.2%	1.2%	1.2%	0.0%
Misc.-Treasury	2.7%	4.3%	4.9%	1.9%	-1.9%	1.6%	6.3%	1.7%	2.0%	1.5%
Misc.-Transportation	1.3%	1.3%	0.9%	0.8%	0.9%	1.0%	0.8%	0.9%	0.9%	0.7%
Misc.-General Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.0%
Misc.-Revenue	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Veh. Code Fines Clearing	0.2%	0.2%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%	0.0%	0.2%
PA Turnpike Commission	-	-	-	16.9%	19.6%	18.9%	7.9%	8.3%	8.3%	8.2%
Justice Collections	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**Ten Year Motor License Fund Growth Rates - For Fiscal Year Ending June 30 <sup>1</sup>**

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
<b><u>Total - Motor License Fund</u></b>	<b><u>3.4%</u></b>	<b><u>5.1%</u></b>	<b><u>1.1%</u></b>	<b><u>16.5%</u></b>	<b><u>-4.2%</u></b>	<b><u>3.3%</u></b>	<b><u>-4.5%</u></b>	<b><u>-4.2%</u></b>	<b><u>0.1%</u></b>	<b><u>1.3%</u></b>
<b><u>Total - Liquid Fuels Tax</u></b>	<b><u>4.2%</u></b>	<b><u>5.7%</u></b>	<b><u>2.4%</u></b>	<b><u>-1.5%</u></b>	<b><u>-5.9%</u></b>	<b><u>1.8%</u></b>	<b><u>2.9%</u></b>	<b><u>0.4%</u></b>	<b><u>-0.1%</u></b>	<b><u>5.8%</u></b>
Liquid Fuels	0.2%	-1.1%	1.3%	0.4%	-12.0%	5.5%	3.5%	-1.2%	2.7%	-44.3%
Fuel Use	1.6%	3.2%	0.2%	-3.5%	-4.8%	-2.9%	4.6%	2.4%	-2.4%	-37.5%
Motor Carriers/IFTA	14.1%	12.3%	12.3%	-3.8%	2.3%	3.6%	4.8%	12.9%	-0.7%	-26.0%
Alternative Fuels	27.7%	-9.9%	-70.5%	478.0%	-47.9%	-0.3%	-3.5%	-47.1%	363.8%	40.6%
Oil Company Franchise	11.4%	16.8%	3.9%	-3.3%	1.1%	-1.1%	1.6%	0.7%	-2.8%	20.0%
Act 89 OCFT - Fuels	-	-	-	-	-	-	-	-	-	N/A
Act 89 OCFT - Liquid Fuels	-	-	-	-	-	-	-	-	-	N/A
<b><u>Total - Licenses and Fees</u></b>	<b><u>4.0%</u></b>	<b><u>0.1%</u></b>	<b><u>-0.9%</u></b>	<b><u>0.2%</u></b>	<b><u>1.4%</u></b>	<b><u>-3.0%</u></b>	<b><u>4.0%</u></b>	<b><u>0.1%</u></b>	<b><u>0.0%</u></b>	<b><u>0.2%</u></b>
Special Hauling Permits	6.9%	3.3%	1.9%	2.3%	-5.8%	-3.6%	26.8%	22.9%	-2.6%	-4.0%
Reg. Other States-IRP	16.2%	1.3%	-8.6%	-11.2%	66.1%	-24.3%	6.1%	7.2%	-5.0%	10.0%
Operators Licenses	-0.2%	-2.5%	-1.2%	6.0%	0.0%	-1.4%	1.6%	0.6%	-0.7%	-11.4%
Vehicle Reg. & Titling	2.7%	0.4%	-0.5%	1.4%	-4.3%	0.5%	3.6%	-1.3%	0.7%	-0.3%
Misc. Collections	11.9%	-5.3%	7.8%	-9.9%	1.2%	-7.4%	-3.7%	-6.0%	3.5%	9.7%
<b><u>Total - Other Motor</u></b>	<b><u>-7.2%</u></b>	<b><u>34.9%</u></b>	<b><u>2.1%</u></b>	<b><u>238.3%</u></b>	<b><u>-8.9%</u></b>	<b><u>17.6%</u></b>	<b><u>-31.4%</u></b>	<b><u>-27.6%</u></b>	<b><u>1.0%</u></b>	<b><u>-14.0%</u></b>
Gross Receipts	N/A	-100.0%	N/A	N/A	N/A	N/A	N/A	-100.0%	N/A	N/A
Vehicle Code Fines	1.0%	1.1%	-0.4%	11.6%	-9.7%	-1.5%	-0.2%	0.7%	-2.3%	-99.1%
Misc.-Treasury	-15.2%	68.4%	14.6%	-53.5%	-193.7%	185.0%	286.2%	-73.5%	12.3%	-24.4%
Misc.-Transportation	-2.7%	3.2%	-25.2%	4.6%	4.5%	16.3%	-28.1%	11.9%	-1.6%	-26.4%
Misc.-General Services	71.6%	2.3%	36.4%	-8.5%	60.5%	-18.7%	54.4%	18.7%	1.6%	-31.1%
Misc.-Revenue	N/A	N/A	-97.1%	-100.0%	N/A	-83.6%	-100.0%	N/A	N/A	N/A
Veh. Code Fines Clearing	40.9%	-2.0%	-55.3%	-39.6%	128.9%	-89.8%	415.5%	51.3%	-59.0%	527.3%
PA Turnpike Commission	-	-	-	N/A	11.1%	0.0%	-60.0%	0.0%	0.0%	0.0%
Justice Collections	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

<sup>1</sup> Unusual growth rates may result from changes in the tax rate and/or base. Please refer to the Tax Compendium for statutory changes. "NA" denotes that the growth rate cannot be calculated due to a zero in the calculation. "-" denotes that the revenue source was not in existence.

**Motor License Fund Refund of Taxes <sup>1</sup>**

**Five Year History**  
(\$ thousands)

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
<b><u>Motor License Fund Total</u></b>	9,884	10,629	10,004	10,092	11,494
Liquid Fuels/Fuels Use Taxes	1,187	1,731	1,527	1,780	1,498
MCRT/IFTA	6,108	5,904	5,871	5,269	6,881
Oil Company Franchise Tax	353	375	369	380	399
Miscellaneous <sup>2</sup>	2,236	2,619	2,238	2,663	2,716

<sup>1</sup> Refund numbers reflect amounts recorded by the Department of Revenue in the executive authorization of refunds.

<sup>2</sup> Includes refunds for truck refrigeration units.

**Motor License Fund Delinquent Tax Collections**

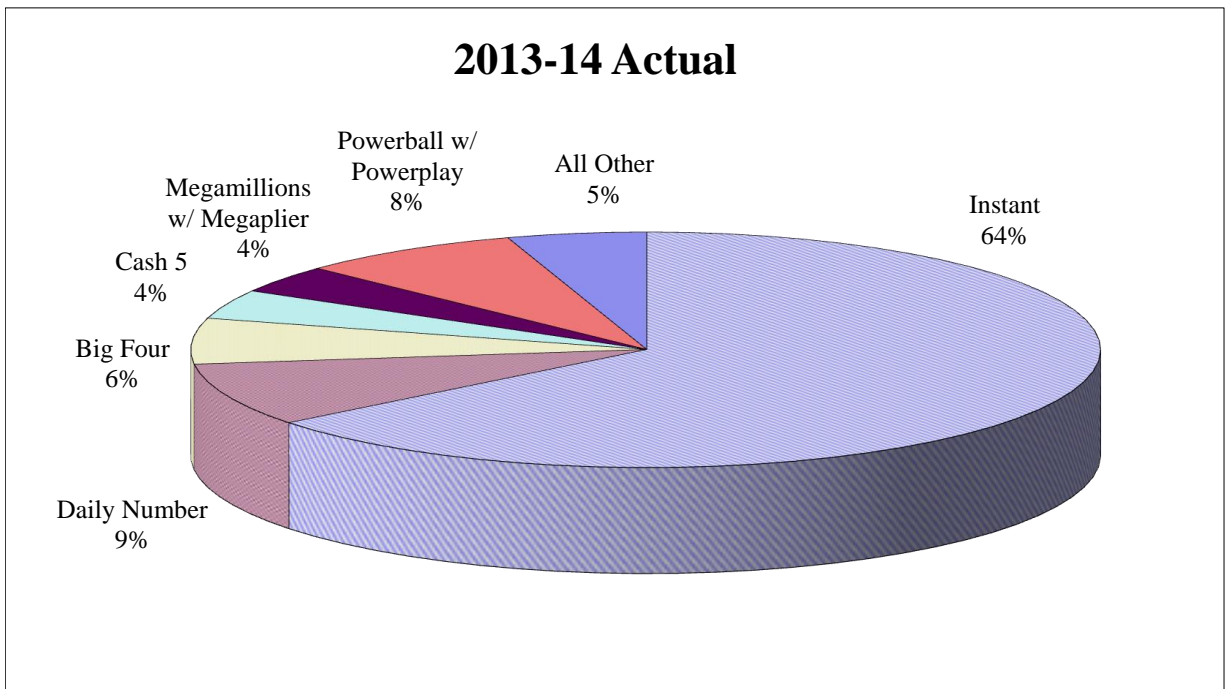
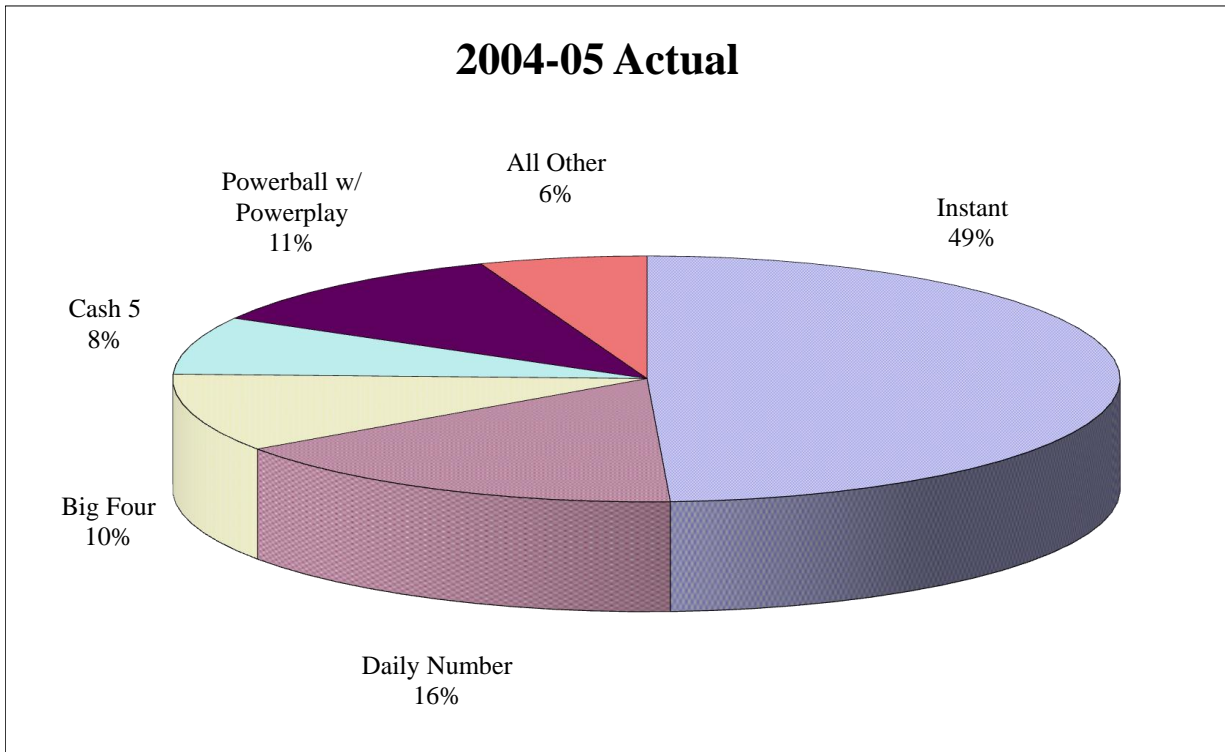
**Five Year History**  
(\$ millions)

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
<b><u>Motor License Fund Total</u></b>	6.2	11.3	6.5	7.5	3.8
Liquid Fuels <sup>1</sup>	4.0	7.6	3.1	5.1	1.3
Motor Carriers <sup>1</sup>	2.2	3.7	3.4	2.4	2.5

<sup>1</sup> Payments received from the Tax Amnesty program are not included in the 2009-10 or 2010-11 collections.

# LOTTERY SALES BY TYPE OF GAME

## TEN YEAR COMPARISON



**Ten Year Gross Lottery Sales - Fiscal Year Ending June 30**  
**By Type of Game**  
(\$ thousands)

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Instant	1,301,810	1,587,756	1,703,503	1,706,847	1,757,651	1,748,708	1,922,112	2,139,307	2,305,100	2,447,772
Daily Number	425,363	415,306	412,839	416,091	399,113	387,751	379,679	359,924	345,146	330,122
Big Four	271,553	269,393	271,892	270,264	260,387	260,351	254,495	245,601	242,894	238,868
Cash 5	201,263	202,710	194,852	186,111	187,288	180,425	172,249	159,853	167,505	152,675
Powerball <sup>1</sup>	252,704	385,214	273,797	302,587	261,031	265,135	178,164	244,346	368,090	274,804
Powerplay	41,156	62,851	53,142	54,344	50,027	48,341	36,011	33,346	32,766	26,748
Megamillions	NA	NA	NA	NA	NA	34,624	107,929	131,590	71,273	126,835
Megaplier	NA	NA	NA	NA	NA	6,202	18,292	19,644	12,523	19,181
Lucky for Life - Lotto	27,489	20,258	10,207	NA	NA	NA	NA	NA	NA	NA
Lucky for Life - Instant	10,286	6,745	3,389	NA	NA	NA	NA	NA	NA	NA
Mix & Match	NA	NA	25,313	26,665	20,366	16,629	NA	NA	NA	NA
Treasure Hunt	NA	NA	4,138	23,460	19,890	19,464	22,704	24,314	25,654	28,491
Raffle	NA	22,500	20,973	25,163	19,165	18,414	19,965	20,946	20,399	20,590
Match 6 <sup>2</sup>	113,232	97,535	102,294	77,654	57,589	3,038	56,324	66,008	65,126	95,787
Super 7 <sup>3</sup>	NA	NA	NA	NA	22,531	42,334	NA	NA	NA	NA
Quinto	NA	NA	NA	NA	33,126	34,301	39,989	40,750	43,190	43,197
Total	2,644,856	3,070,268	3,076,339	3,089,188	3,088,162	3,065,717	3,207,913	3,485,629	3,699,666	3,805,070

<sup>1</sup> In FY 2012, the Powerball game was redesigned to offer bigger starting jackpots, better odds, and create more millionaire winners. Ticket price increased to \$2.

<sup>2</sup> In FY 2009, the Match 6 game was discontinued; and in FY 2010, it replaced the Mix & Match game

<sup>3</sup> In FY 2010, the Super 7 game was discontinued.

**Ten Year Lottery Fund Prizes And Benefits - By Type of Benefit**<sup>1</sup>  
(\$ thousands)

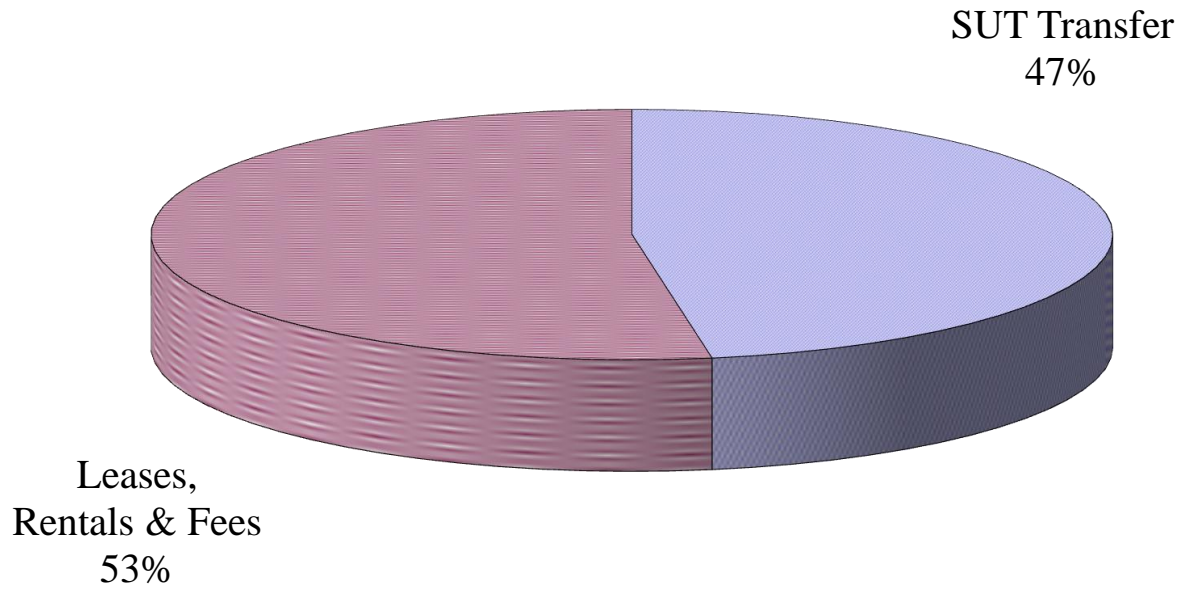
<u>Fiscal Year</u> <u>Ending 6/30</u>	<u>PTRR</u>	<u>Public</u> <u>Transit</u>	<u>Aging</u> <u>Programs</u>	<u>Medicare</u> <u>Assistance</u>	<u>PACE</u>	<u>Total</u> <u>Benefits</u>	<u>Prizes</u>
2005	126,900	136,153	211,899	NA	370,000	844,952	1,529,444
2006	123,100	140,435	225,129	NA	380,000	868,664	1,804,893
2007	120,400	141,592	239,601	248,771	204,000	954,364	1,832,627
2008	244,900	156,920	258,383	248,771	278,400	1,187,374	1,845,396
2009	276,400	160,010	262,706	300,707	254,500	1,254,323	1,852,499
2010	278,000	166,783	264,590	178,438	200,000	1,087,811	1,867,081
2011	283,395	161,318	266,371	178,438	200,000	1,089,522	1,980,371
2012	284,870	168,610	271,852	178,438	200,000	1,103,770	2,009,553
2013	286,100	172,243	271,252	309,081	190,000	1,228,676	2,201,939
2014	292,400	173,931	300,402	330,081	190,000	1,286,814	2,422,791

<sup>1</sup> Expenditures and encumbrances as of June 30. These amounts represent entire expenditures from the Lottery Fund for these programs and may not represent total expenditures by the Commonwealth.

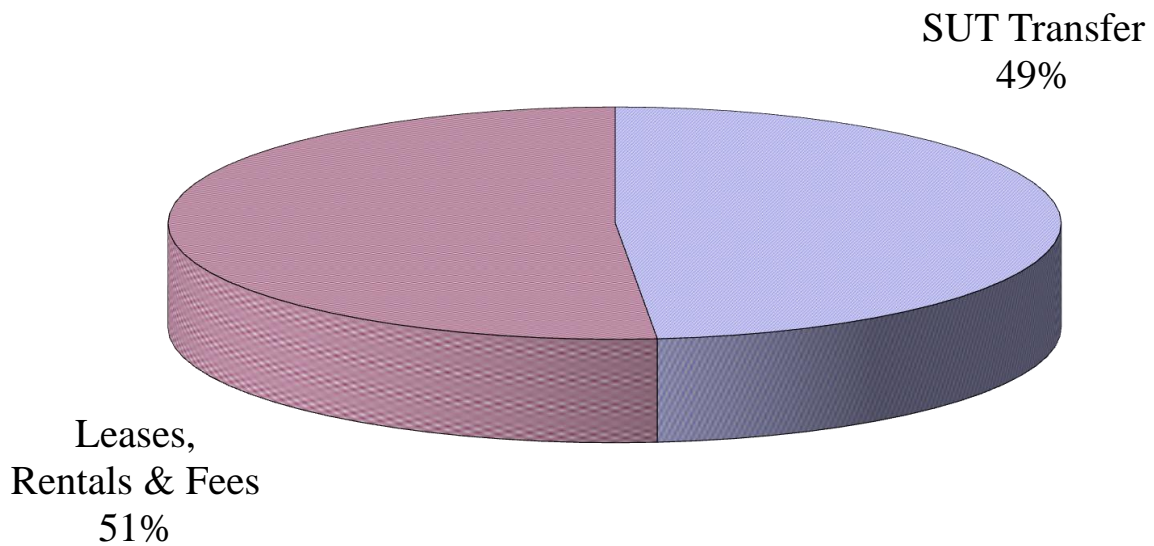
## Sources of Public Transportation Assistance Fund

Five Year History

### 2009-10 Actual



### 2013-14 Actual





**Public Transportation Assistance Fund &  
Public Transportation Trust Fund - Selected Receipts**<sup>1</sup>  
**Five Year History**  
(\$ millions)

<u><b>Total Selected Receipts</b></u>	<u><b>2009-10</b></u>	<u><b>2010-11</b></u>	<u><b>2011-12</b></u>	<u><b>2012-13</b></u>	<u><b>2013-14</b></u>
<b>Public Transportation Assistance Fund (PTAF)</b>					
Sales & Use Tax Transfer	79.3	83.7	90.0	88.8	90.5
Leases, Rentals & Tire Fees	88.2	87.4	89.1	94.2	102.1
Total <sup>2</sup>	167.5	171.1	179.1	182.9	192.6
<b>Public Transportation Trust Fund (PTTF)</b>					
Sales & Use Tax Transfer	368.4	388.8	418.3	412.4	420.5

<u><b>Growth in Total Selected Receipts</b></u>	<u><b>2009-10</b></u>	<u><b>2010-11</b></u>	<u><b>2011-12</b></u>	<u><b>2012-13</b></u>	<u><b>2013-14</b></u>
<b>Public Transportation Assistance Fund (PTAF)</b>					
Sales & Use Tax Transfer	-3.1%	5.5%	7.6%	-1.4%	2.0%
Leases, Rentals & Tire Fees	-10.0%	-0.9%	1.9%	5.7%	8.4%
Total	-6.8%	2.2%	4.7%	2.1%	5.3%
<b>Public Transportation Trust Fund (PTTF)</b>					
Sales & Use Tax Transfer	-3.1%	5.5%	7.5%	-1.4%	2.0%

<sup>1</sup> Refer to the Tax Compendium for legislation affecting the Public Transportation Assistance Fund and the Public Transportation Trust Fund.

<sup>2</sup> Details may not add to totals due to rounding.