

**THE STATISTICAL SUPPLEMENT FOR  
THE PENNSYLVANIA TAX COMPENDIUM**

**OCTOBER 2015  
FISCAL YEAR 2014-15**



**pennsylvania**  
DEPARTMENT OF REVENUE

## **2014-15 Statistical Supplement Introduction**

This publication reports statistics in conjunction with the Pennsylvania Tax Compendium and Monthly Revenue Report. Most data relate to the fiscal year ending June 30, 2015, although some tables provide historical data for comparison purposes.

Unusual revenue collection patterns and numerous other effects discernible in the tables and graphs are often the result of significant tax legislation. Please consult the Pennsylvania Tax Compendium for specific tax changes.

Other reports and publications available from the Bureau of Research include the Pennsylvania Tax Compendium, Personal Income Tax Statistics, Corporation Tax Statistics and the Monthly Revenue Report. These publications are available on the Department's website.

Requests for hard copies of reports may be directed to:

PA Department of Revenue  
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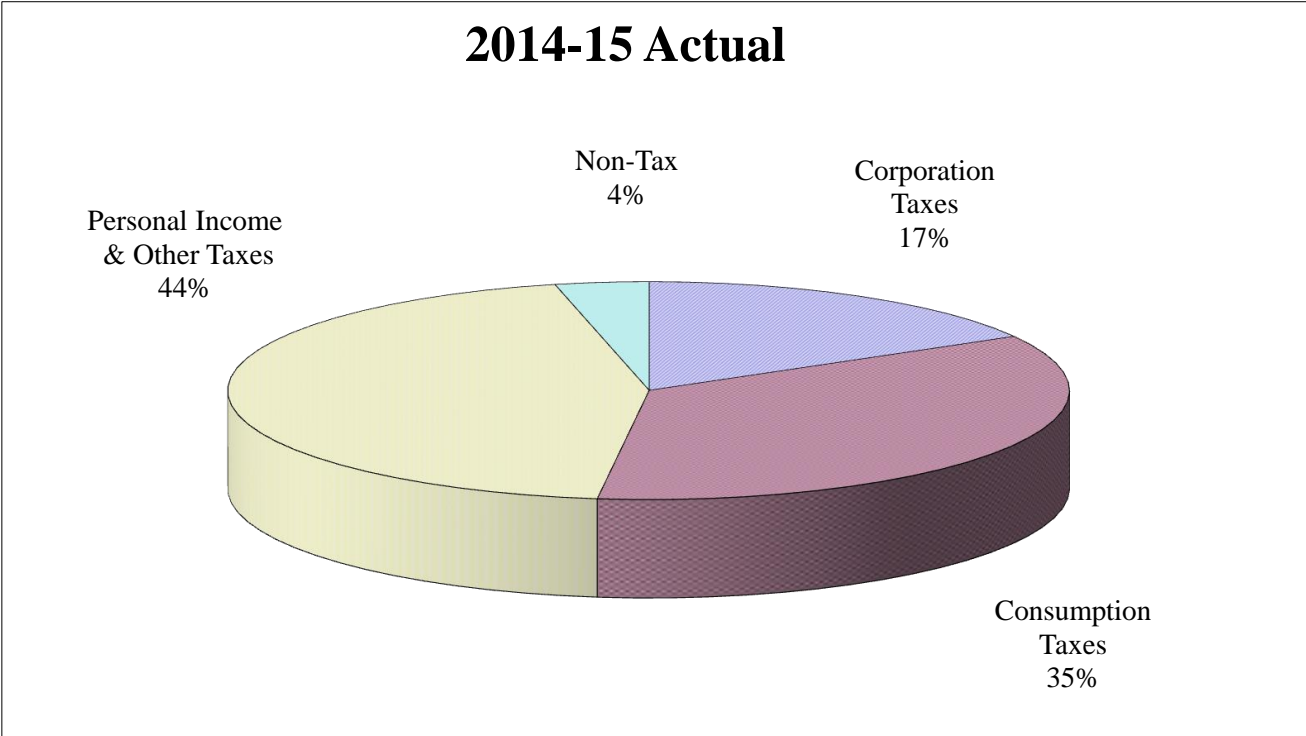
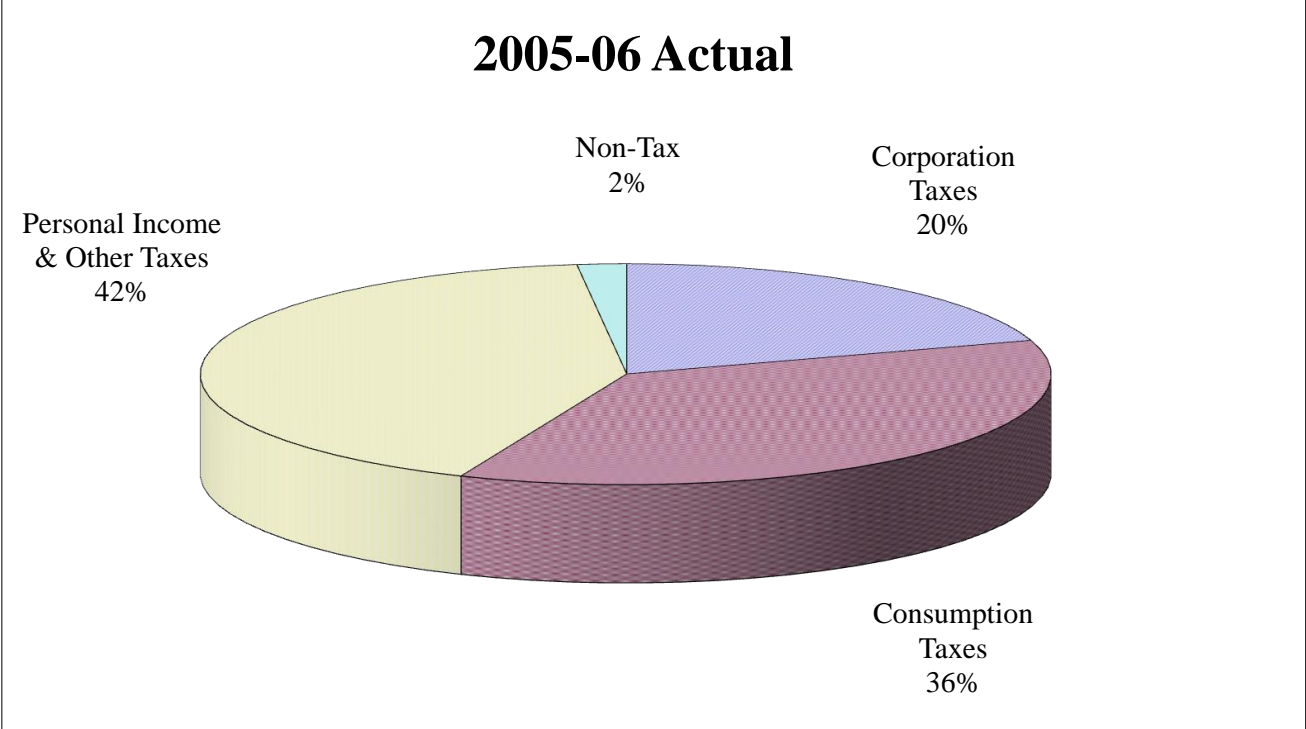
website: [www.revenue.state.pa.us](http://www.revenue.state.pa.us)

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# SOURCES OF GENERAL FUND REVENUES

## TEN YEAR COMPARISON



**2014-15 General Fund Revenue Collections**

*Pennsylvania Department of Revenue*

(\$ thousands)

	<u>Jul.</u>	<u>Aug.</u>	<u>Sep.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May.</u>	<u>Jun.</u>	<u>Total</u>
<b><u>Total General Fund</u></b>	<b><u>2,246,224</u></b>	<b><u>1,791,272</u></b>	<b><u>2,576,780</u></b>	<b><u>2,241,748</u></b>	<b><u>1,732,887</u></b>	<b><u>2,710,633</u></b>	<b><u>2,398,278</u></b>	<b><u>1,742,482</u></b>	<b><u>4,270,889</u></b>	<b><u>4,004,296</u></b>	<b><u>1,961,709</u></b>	<b><u>2,915,303</u></b>	<b><u>30,592,501</u></b>
<b><u>Total Tax Revenue</u></b>	<b><u>1,994,610</u></b>	<b><u>1,775,492</u></b>	<b><u>2,564,494</u></b>	<b><u>2,210,241</u></b>	<b><u>1,730,430</u></b>	<b><u>2,647,482</u></b>	<b><u>2,296,846</u></b>	<b><u>1,720,567</u></b>	<b><u>4,211,279</u></b>	<b><u>3,558,520</u></b>	<b><u>1,863,638</u></b>	<b><u>2,918,722</u></b>	<b><u>29,492,319</u></b>
<b><u>Total Corporation Taxes</u></b>	<b><u>80,796</u></b>	<b><u>45,812</u></b>	<b><u>539,847</u></b>	<b><u>138,205</u></b>	<b><u>58,408</u></b>	<b><u>564,174</u></b>	<b><u>127,159</u></b>	<b><u>66,113</u></b>	<b><u>2,369,733</u></b>	<b><u>443,049</u></b>	<b><u>98,632</u></b>	<b><u>584,967</u></b>	<b><u>5,116,897</u></b>
Accelerated Deposits	594	1,123	1,474	2,875	(4,442)	29,430	(26,862)	275	19,256	(2,096)	(4,175)	(6,271)	11,183
Corporate Net Income	59,646	32,449	478,097	113,774	46,140	496,786	121,575	34,148	515,549	361,230	62,833	489,257	2,811,484
Capital Stock & Fran.	11,244	5,675	38,487	12,478	8,284	22,026	13,689	4,986	32,798	37,888	7,261	46,771	241,587
<b><u>Selective Business - Total</u></b>	<b><u>9,311</u></b>	<b><u>6,566</u></b>	<b><u>21,789</u></b>	<b><u>9,078</u></b>	<b><u>8,426</u></b>	<b><u>15,932</u></b>	<b><u>18,757</u></b>	<b><u>26,704</u></b>	<b><u>1,802,130</u></b>	<b><u>46,028</u></b>	<b><u>32,713</u></b>	<b><u>55,210</u></b>	<b><u>2,052,643</u></b>
Gross Receipts	8,376	4,163	4,029	5,192	7,615	7,019	3,650	2,459	1,195,488	1,521	(450)	22,757	1,261,820
Utility Property	9	284	1,517	161	6	80	6	6	6	8,227	27,764	94	38,157
Insurance Premium	258	1,386	282	281	203	1,096	14,750	23,317	352,989	33,020	4,915	21,810	454,307
Financial Institution	380	504	15,423	3,060	484	7,661	110	485	252,787	2,729	180	10,278	294,079
Other Sel. Business	289	229	537	384	119	76	242	437	860	530	304	271	4,279
<b><u>Total Consumption Taxes</u></b>	<b><u>953,166</u></b>	<b><u>907,255</u></b>	<b><u>893,537</u></b>	<b><u>926,246</u></b>	<b><u>863,439</u></b>	<b><u>937,960</u></b>	<b><u>919,587</u></b>	<b><u>746,404</u></b>	<b><u>793,211</u></b>	<b><u>936,166</u></b>	<b><u>857,887</u></b>	<b><u>1,044,342</u></b>	<b><u>10,779,199</u></b>
<b><u>Sales and Use - Total</u></b>	<b><u>861,963</u></b>	<b><u>789,838</u></b>	<b><u>777,303</u></b>	<b><u>819,520</u></b>	<b><u>749,420</u></b>	<b><u>804,150</u></b>	<b><u>844,469</u></b>	<b><u>651,357</u></b>	<b><u>692,901</u></b>	<b><u>827,733</u></b>	<b><u>745,991</u></b>	<b><u>928,463</u></b>	<b><u>9,493,107</u></b>
Nonmotor	738,508	671,334	652,565	708,271	664,953	689,324	749,307	568,090	583,566	704,219	633,036	803,718	8,166,891
Motor Vehicle	123,456	118,503	124,738	111,249	84,467	114,826	95,161	83,267	109,335	123,513	112,955	124,746	1,326,216
Cigarette	62,842	87,483	89,827	76,519	82,122	90,228	49,725	68,697	71,465	79,714	81,148	87,437	927,205
Malt Beverage	2,231	2,436	2,237	2,099	1,817	1,636	1,669	1,893	1,714	2,164	1,912	2,663	24,473
Liquor	26,129	27,498	24,170	28,108	30,079	41,946	23,723	24,458	27,131	26,555	28,836	25,779	334,414
<b><u>Total Other Taxes</u></b>	<b><u>960,648</u></b>	<b><u>822,424</u></b>	<b><u>1,131,109</u></b>	<b><u>1,145,790</u></b>	<b><u>808,583</u></b>	<b><u>1,145,348</u></b>	<b><u>1,250,100</u></b>	<b><u>908,050</u></b>	<b><u>1,048,335</u></b>	<b><u>2,179,305</u></b>	<b><u>907,119</u></b>	<b><u>1,289,413</u></b>	<b><u>13,596,223</u></b>
<b><u>Personal Income - Total</u></b>	<b><u>835,910</u></b>	<b><u>711,163</u></b>	<b><u>1,016,956</u></b>	<b><u>928,084</u></b>	<b><u>701,666</u></b>	<b><u>1,020,015</u></b>	<b><u>1,108,448</u></b>	<b><u>819,462</u></b>	<b><u>972,811</u></b>	<b><u>2,054,292</u></b>	<b><u>775,395</u></b>	<b><u>1,163,174</u></b>	<b><u>12,107,376</u></b>
Withholding	789,254	673,891	670,609	813,114	677,166	878,016	727,353	777,329	825,370	830,102	701,502	708,011	9,071,717
Quarterly	33,321	24,155	325,447	46,858	14,848	126,676	369,959	18,176	39,332	289,843	23,730	329,349	1,641,695
Annual	13,336	13,117	20,900	68,112	9,652	15,323	11,135	23,956	108,109	934,348	50,162	125,815	1,393,964
Realty Transfer	41,412	36,045	36,197	36,931	25,024	40,385	31,119	24,754	30,499	32,614	34,217	44,583	413,779
Inheritance	75,955	66,299	70,321	171,633	65,356	72,123	72,921	66,103	78,738	92,385	73,819	96,607	1,002,259
Table Games	6,951	8,868	7,252	8,681	5,318	9,209	9,584	7,650	8,053	7,732	8,942	7,683	95,921
Tavern Games	24	39	47	0	(0)	0	0	193	0	108	144	0	554
Minor and Repealed	396	10	336	461	11,219	3,617	28,028	(10,110)	(41,766)	(7,826)	14,603	(22,634)	(23,666)
<b><u>Total Nontax Revenue</u></b>	<b><u>251,615</u></b>	<b><u>15,780</u></b>	<b><u>12,287</u></b>	<b><u>31,507</u></b>	<b><u>2,457</u></b>	<b><u>63,152</u></b>	<b><u>101,432</u></b>	<b><u>21,915</u></b>	<b><u>59,610</u></b>	<b><u>445,776</u></b>	<b><u>98,071</u></b>	<b><u>(3,418)</u></b>	<b><u>1,100,182</u></b>
Liquor Store Profits	0	0	0	0	0	0	80,000	0	0	0	0	0	80,000
<b><u>Lic. Fees &amp; Misc</u></b>	<b><u>244,849</u></b>	<b><u>8,413</u></b>	<b><u>3,719</u></b>	<b><u>24,611</u></b>	<b><u>(4,647)</u></b>	<b><u>55,780</u></b>	<b><u>16,297</u></b>	<b><u>14,112</u></b>	<b><u>53,063</u></b>	<b><u>438,830</u></b>	<b><u>89,905</u></b>	<b><u>5,084</u></b>	<b><u>950,016</u></b>
Licenses and Fees	6,598	5,520	5,094	5,450	4,697	23,179	10,784	3,946	17,407	24,576	(1,712)	4,544	110,082
Miscellaneous	238,251	2,893	(1,375)	19,161	(9,343)	32,601	5,513	10,165	35,657	414,254	91,617	539	839,933
Treasury	3,624	278	1,165	168	223	776	193	280	247	280	574	622	8,430
Escheats	(5,596)	2,261	(7,174)	13,506	(17,530)	30,759	(1,195)	3,887	31,323	407,412	87,350	(560)	544,444
Other Miscellaneous	240,223	354	4,633	5,488	7,964	1,065	6,516	5,998	4,087	6,562	3,693	477	287,059
<b><u>Fines, Pen &amp; Int - Total</u></b>	<b><u>6,766</u></b>	<b><u>7,367</u></b>	<b><u>8,568</u></b>	<b><u>6,896</u></b>	<b><u>7,104</u></b>	<b><u>7,372</u></b>	<b><u>5,135</u></b>	<b><u>7,804</u></b>	<b><u>6,546</u></b>	<b><u>6,946</u></b>	<b><u>8,166</u></b>	<b><u>(8,502)</u></b>	<b><u>70,167</u></b>
F. P. & I. On Taxes	(0)	0	0	0	0	0	0	0	0	0	0	0	(0)
F. P. & I. Other	6,766	7,367	8,568	6,896	7,104	7,372	5,135	7,804	6,546	6,946	8,166	(8,502)	70,167

**Ten Year General Fund Revenue Collections - Fiscal Year Ending June 30**  
(\$ thousands)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
<b>Total General Fund</b>	<b>25,854,290</b>	<b>27,449,336</b>	<b>27,928,062</b>	<b>25,529,806</b>	<b>27,648,161</b>	<b>27,497,217</b>	<b>27,677,999</b>	<b>28,646,946</b>	<b>28,607,152</b>	<b>30,592,501</b>
<b>Total Tax Revenue</b>	<b>25,370,133</b>	<b>26,684,015</b>	<b>27,293,184</b>	<b>25,294,563</b>	<b>24,909,929</b>	<b>26,460,621</b>	<b>27,148,528</b>	<b>28,067,163</b>	<b>28,098,063</b>	<b>29,492,319</b>
<b>Total Corporation Taxes</b>	<b>5,190,100</b>	<b>5,476,293</b>	<b>5,457,670</b>	<b>4,834,292</b>	<b>4,579,207</b>	<b>4,892,028</b>	<b>4,963,710</b>	<b>5,189,718</b>	<b>4,898,383</b>	<b>5,116,897</b>
Accelerated Deposits	465	(419)	(233)	3,931	2,349	1,845	4,442	3,446	743	11,183
Corporate Net Income	2,301,968	2,492,482	2,417,657	1,979,889	1,790,963	2,131,451	2,022,401	2,423,441	2,501,635	2,811,484
Capital Stock & Fran.	1,080,874	999,954	1,019,942	787,704	761,188	819,363	837,243	602,249	320,207	241,587
<b>Selective Business - Total</b>	<b>1,806,792</b>	<b>1,984,277</b>	<b>2,020,304</b>	<b>2,062,767</b>	<b>2,024,707</b>	<b>1,939,369</b>	<b>2,099,624</b>	<b>2,160,583</b>	<b>2,075,798</b>	<b>2,052,643</b>
Gross Receipts	1,150,987	1,293,311	1,348,878	1,376,796	1,286,669	1,225,163	1,330,023	1,306,271	1,279,229	1,261,820
Utility Property	40,209	47,518	44,689	41,867	39,549	34,434	28,721	43,884	37,048	38,157
Insurance Premium	390,371	412,490	418,229	431,536	459,528	428,594	458,409	446,946	432,073	454,307
Financial Institution	204,657	213,645	191,839	198,505	222,802	237,631	272,462	351,478	317,875	294,079
Other Sel. Business	20,568	17,312	16,668	14,063	16,159	13,546	10,009	12,005	9,573	4,279
<b>Total Consumption Taxes</b>	<b>9,375,566</b>	<b>9,634,016</b>	<b>9,558,036</b>	<b>9,182,177</b>	<b>9,302,828</b>	<b>9,973,252</b>	<b>10,166,220</b>	<b>10,254,196</b>	<b>10,452,537</b>	<b>10,779,199</b>
<b>Sales and Use - Total</b>	<b>8,334,249</b>	<b>8,590,769</b>	<b>8,496,554</b>	<b>8,135,508</b>	<b>8,029,170</b>	<b>8,590,217</b>	<b>8,772,266</b>	<b>8,893,715</b>	<b>9,129,621</b>	<b>9,493,107</b>
Nonmotor	7,165,173	7,421,851	7,395,739	7,175,963	7,033,457	7,527,354	7,611,651	7,726,133	7,892,041	8,166,891
Motor Vehicle	1,169,076	1,168,918	1,100,815	959,545	995,712	1,062,863	1,160,614	1,167,581	1,237,580	1,326,216
Cigarette	792,124	778,582	784,055	754,159	976,056	1,075,366	1,069,907	1,024,081	976,908	927,205
Malt Beverage	26,158	25,171	26,289	25,970	26,587	25,923	25,903	25,152	25,096	24,473
Liquor	223,036	239,494	251,138	266,540	271,015	281,746	298,144	311,248	320,912	334,414
<b>Total Other Taxes</b>	<b>10,804,467</b>	<b>11,573,705</b>	<b>12,277,478</b>	<b>11,278,094</b>	<b>11,027,894</b>	<b>11,595,341</b>	<b>12,018,598</b>	<b>12,623,249</b>	<b>12,747,144</b>	<b>13,596,223</b>
<b>Personal Income - Total</b>	<b>9,524,139</b>	<b>10,261,618</b>	<b>10,907,741</b>	<b>10,198,646</b>	<b>9,968,734</b>	<b>10,435,706</b>	<b>10,800,527</b>	<b>11,371,245</b>	<b>11,437,304</b>	<b>12,107,376</b>
Withholding	7,094,353	7,528,691	7,810,938	7,798,587	7,851,711	8,013,455	8,296,328	8,522,904	8,743,820	9,071,717
Quarterly	1,337,061	1,484,783	1,695,939	1,392,147	1,185,958	1,380,534	1,381,924	1,493,615	1,493,343	1,641,695
Annual	1,092,725	1,248,145	1,400,864	1,007,912	931,064	1,041,717	1,122,275	1,354,727	1,200,141	1,393,964
Realty Transfer	552,450	570,994	429,540	294,464	296,033	279,151	292,152	338,745	375,408	413,779
Inheritance	745,245	756,553	828,628	772,165	753,778	805,214	827,682	845,258	877,423	1,002,259
Table Games	-	-	-	-	-	68,663	95,029	88,679	90,451	95,921
Tavern Games	-	-	-	-	-	-	-	-	43	554
Minor and Repealed	(17,366)	(15,461)	111,569	12,819	9,349	6,607	3,207	(20,678)	(33,485)	(23,666)
<b>Total Nontax Revenue</b>	<b>484,156</b>	<b>765,321</b>	<b>634,878</b>	<b>235,243</b>	<b>2,738,232</b>	<b>1,036,596</b>	<b>529,471</b>	<b>579,783</b>	<b>509,088</b>	<b>1,100,182</b>
Liquor Store Profits	80,000	150,000	80,000	125,000	105,000	105,000	80,000	80,000	80,000	80,000
<b>Lic, Fees &amp; Misc</b>	<b>368,634</b>	<b>573,624</b>	<b>506,327</b>	<b>90,161</b>	<b>2,606,689</b>	<b>915,862</b>	<b>383,049</b>	<b>444,348</b>	<b>358,120</b>	<b>950,016</b>
Licenses and Fees	115,836	119,584	122,422	120,716	284,002	125,372	138,822	137,010	109,287	110,082
Miscellaneous	252,798	454,040	383,905	(30,555)	2,322,688	790,490	244,227	307,338	248,834	839,933
Treasury	157,193	275,247	163,031	(188,537)	10,047	35,040	13,812	(5,329)	7,565	8,430
Escheats	49,166	80,807	125,740	69,963	116,208	106,870	125,055	196,012	150,838	544,444
Other Miscellaneous	46,439	97,987	95,134	88,019	2,196,432	648,580	105,360	116,654	90,431	287,059
<b>Fines, Pen &amp; Int - Total</b>	<b>35,522</b>	<b>41,697</b>	<b>48,552</b>	<b>20,082</b>	<b>26,543</b>	<b>15,734</b>	<b>66,422</b>	<b>55,435</b>	<b>70,968</b>	<b>70,167</b>
F. P. & I. On Taxes	32,584	38,287	36,753	17,242	24,018	12,540	14,344	14,524	(0)	(0)
F. P. & I. Other	2,938	3,410	11,799	2,839	2,526	3,193	52,078	40,911	70,968	70,167

Ten Year Revenues as Percent of General Fund Total - For Fiscal Year Ending June 30

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
<b>Total General Fund</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Total Tax Revenue</b>	<b>98.1%</b>	<b>97.2%</b>	<b>97.7%</b>	<b>99.1%</b>	<b>90.1%</b>	<b>96.2%</b>	<b>98.1%</b>	<b>98.0%</b>	<b>98.2%</b>	<b>96.4%</b>
<b>Total Corporation Taxes</b>	<b>20.1%</b>	<b>20.0%</b>	<b>19.5%</b>	<b>18.9%</b>	<b>16.6%</b>	<b>17.8%</b>	<b>17.9%</b>	<b>18.1%</b>	<b>17.1%</b>	<b>16.7%</b>
Accelerated Deposits	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Corporate Net Income	8.9%	9.1%	8.7%	7.8%	6.5%	7.8%	7.3%	8.5%	8.7%	9.2%
Capital Stock & Fran.	4.2%	3.6%	3.7%	3.1%	2.8%	3.0%	3.0%	2.1%	1.1%	0.8%
<b>Selective Business Total</b>	<b>7.0%</b>	<b>7.2%</b>	<b>7.2%</b>	<b>8.1%</b>	<b>7.3%</b>	<b>7.1%</b>	<b>7.6%</b>	<b>7.5%</b>	<b>7.3%</b>	<b>6.7%</b>
Gross Receipts	4.5%	4.7%	4.8%	5.4%	4.7%	4.5%	4.8%	4.6%	4.5%	4.1%
Utility Property	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.2%	0.1%	0.1%
Insurance Premium	1.5%	1.5%	1.5%	1.7%	1.7%	1.6%	1.7%	1.6%	1.5%	1.5%
Financial Institution	0.8%	0.8%	0.7%	0.8%	0.8%	0.9%	1.0%	1.2%	1.1%	1.0%
Other Sel. Business	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Consumption Taxes</b>	<b>36.3%</b>	<b>35.1%</b>	<b>34.2%</b>	<b>36.0%</b>	<b>33.6%</b>	<b>36.3%</b>	<b>36.7%</b>	<b>35.8%</b>	<b>36.5%</b>	<b>35.2%</b>
<b>Sales and Use Total</b>	<b>32.2%</b>	<b>31.3%</b>	<b>30.4%</b>	<b>31.9%</b>	<b>29.0%</b>	<b>31.2%</b>	<b>31.7%</b>	<b>31.0%</b>	<b>31.9%</b>	<b>31.0%</b>
Nonmotor	27.7%	27.0%	26.5%	28.1%	25.4%	27.4%	27.5%	27.0%	27.6%	26.7%
Motor Vehicle	4.5%	4.3%	3.9%	3.8%	3.6%	3.9%	4.2%	4.1%	4.3%	4.3%
Cigarette	3.1%	2.8%	2.8%	3.0%	3.5%	3.9%	3.9%	3.6%	3.4%	3.0%
Malt Beverage	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Liquor	0.9%	0.9%	0.9%	1.0%	1.0%	1.0%	1.1%	1.1%	1.1%	1.1%
<b>Total Other Taxes</b>	<b>41.8%</b>	<b>42.2%</b>	<b>44.0%</b>	<b>44.2%</b>	<b>39.9%</b>	<b>42.2%</b>	<b>43.4%</b>	<b>44.1%</b>	<b>44.6%</b>	<b>44.4%</b>
<b>Personal Income Total</b>	<b>36.8%</b>	<b>37.4%</b>	<b>39.1%</b>	<b>39.9%</b>	<b>36.1%</b>	<b>38.0%</b>	<b>39.0%</b>	<b>39.7%</b>	<b>40.0%</b>	<b>39.6%</b>
Withholding	27.4%	27.4%	28.0%	30.5%	28.4%	29.1%	30.0%	29.8%	30.6%	29.7%
Quarterly	5.2%	5.4%	6.1%	5.5%	4.3%	5.0%	5.0%	5.2%	5.2%	5.4%
Annual	4.2%	4.5%	5.0%	3.9%	3.4%	3.8%	4.1%	4.7%	4.2%	4.6%
Realty Transfer	2.1%	2.1%	1.5%	1.2%	1.1%	1.0%	1.1%	1.2%	1.3%	1.4%
Inheritance	2.9%	2.8%	3.0%	3.0%	2.7%	2.9%	3.0%	3.0%	3.1%	3.3%
Table Games	-	-	-	-	-	0.2%	0.3%	0.3%	0.3%	0.3%
Tavern Games	-	-	-	-	-	-	-	-	0.0%	0.0%
Minor and Repealed	-0.1%	-0.1%	0.4%	0.1%	0.0%	0.0%	0.0%	-0.1%	-0.1%	-0.1%
<b>Total Nontax Revenue</b>	<b>1.9%</b>	<b>2.8%</b>	<b>2.3%</b>	<b>0.9%</b>	<b>9.9%</b>	<b>3.8%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>1.8%</b>	<b>3.6%</b>
Liquor Store Profits	0.3%	0.5%	0.3%	0.5%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%
<b>Lic. Fees &amp; Misc</b>	<b>1.4%</b>	<b>2.1%</b>	<b>1.8%</b>	<b>0.4%</b>	<b>9.4%</b>	<b>3.3%</b>	<b>1.4%</b>	<b>1.6%</b>	<b>1.3%</b>	<b>3.1%</b>
Licenses and Fees	0.4%	0.4%	0.4%	0.5%	1.0%	0.5%	0.5%	0.5%	0.4%	0.4%
Miscellaneous	1.0%	1.7%	1.4%	-0.1%	8.4%	2.9%	0.9%	1.1%	0.9%	2.7%
Treasury	0.6%	1.0%	0.6%	-0.7%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
Escheats	0.2%	0.3%	0.5%	0.3%	0.4%	0.4%	0.5%	0.7%	0.5%	1.8%
Other Miscellaneous	0.2%	0.4%	0.3%	0.3%	7.9%	2.4%	0.4%	0.4%	0.3%	0.9%
<b>Fines, Pen &amp; Int - Total</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
F. P. & I. On Taxes	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.1%	0.0%	0.0%
F. P. & I. Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.1%	0.2%	0.2%

Ten Year General Fund Cash Growth Rates - For Fiscal Year Ending June 30 <sup>1</sup>

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
<b>Total General Fund</b>	<b>6.4%</b>	<b>6.2%</b>	<b>1.7%</b>	<b>6.2%</b>	<b>8.3%</b>	<b>-0.5%</b>	<b>0.7%</b>	<b>3.5%</b>	<b>-0.1%</b>	<b>6.9%</b>
<b>Total Tax Revenue</b>	<b>7.0%</b>	<b>5.2%</b>	<b>2.3%</b>	<b>-7.3%</b>	<b>-1.5%</b>	<b>6.2%</b>	<b>2.6%</b>	<b>3.4%</b>	<b>0.1%</b>	<b>5.0%</b>
<b>Total Corporation Taxes</b>	<b>9.2%</b>	<b>5.5%</b>	<b>-0.3%</b>	<b>-11.4%</b>	<b>-5.3%</b>	<b>6.8%</b>	<b>1.5%</b>	<b>4.6%</b>	<b>-5.6%</b>	<b>4.5%</b>
Accelerated Deposits										
Corporate Net Income	19.8%	8.3%	-3.0%	-18.1%	-9.5%	19.0%	-5.1%	19.8%	3.2%	12.4%
Capital Stock & Fran.	5.4%	-7.5%	2.0%	-22.8%	-3.4%	7.6%	2.2%	-28.1%	-46.8%	-24.6%
<b>Selective Business Total</b>	<b>0.2%</b>	<b>9.8%</b>	<b>1.8%</b>	<b>2.1%</b>	<b>-1.8%</b>	<b>-4.2%</b>	<b>8.3%</b>	<b>2.9%</b>	<b>-3.9%</b>	<b>-1.1%</b>
Gross Receipts	2.2%	12.4%	4.3%	2.1%	-6.5%	-4.8%	8.6%	-1.8%	-2.1%	-1.4%
Utility Property	-2.4%	18.2%	-6.0%	-6.3%	-5.5%	-12.9%	-16.6%	52.8%	-15.6%	3.0%
Insurance Premium	-4.9%	5.7%	1.4%	3.2%	6.5%	-6.7%	7.0%	-2.5%	-3.3%	5.1%
Financial Institution	-2.0%	4.4%	-10.2%	3.5%	12.2%	6.7%	14.7%	29.0%	-9.6%	-7.5%
Other Sel. Business	20.4%	-15.8%	-3.7%	-15.6%	14.9%	-16.2%	-26.1%	19.9%	-20.3%	-55.3%
<b>Total Consumption Taxes</b>	<b>3.9%</b>	<b>2.8%</b>	<b>-0.8%</b>	<b>-3.9%</b>	<b>1.3%</b>	<b>7.2%</b>	<b>1.9%</b>	<b>0.9%</b>	<b>1.9%</b>	<b>3.1%</b>
<b>Sales and Use Total</b>	<b>4.2%</b>	<b>3.1%</b>	<b>-1.1%</b>	<b>-4.2%</b>	<b>-1.3%</b>	<b>7.0%</b>	<b>2.1%</b>	<b>1.4%</b>	<b>2.7%</b>	<b>4.0%</b>
Nonmotor	5.8%	3.6%	-0.4%	-2.0%	7.0%	1.1%	1.5%	2.1%	3.5%	3.5%
Motor Vehicle	-5.0%	0.0%	-5.8%	-12.8%	3.8%	6.7%	9.2%	0.6%	6.0%	7.2%
Cigarette	1.0%	-1.7%	0.7%	-3.8%	29.4%	10.2%	-0.5%	-4.3%	-4.6%	-5.1%
Malt Beverage	5.0%	-3.8%	4.4%	-1.2%	2.4%	-2.5%	-0.1%	-2.9%	-0.2%	-2.5%
Liquor	5.0%	7.4%	4.9%	6.1%	1.7%	4.0%	5.8%	4.4%	3.1%	4.2%
<b>Total Other Taxes</b>	<b>8.7%</b>	<b>7.1%</b>	<b>6.1%</b>	<b>-8.1%</b>	<b>-2.2%</b>	<b>5.1%</b>	<b>3.7%</b>	<b>5.0%</b>	<b>1.0%</b>	<b>6.7%</b>
<b>Personal Income Total</b>	<b>8.9%</b>	<b>7.7%</b>	<b>6.3%</b>	<b>-6.5%</b>	<b>-2.3%</b>	<b>4.7%</b>	<b>3.5%</b>	<b>5.3%</b>	<b>0.6%</b>	<b>5.9%</b>
Withholding	5.3%	6.1%	3.7%	-0.2%	0.7%	2.1%	3.5%	2.7%	2.6%	3.8%
Quarterly	22.4%	11.0%	14.2%	-17.9%	-14.8%	16.4%	0.1%	8.1%	0.0%	9.9%
Annual	19.2%	14.2%	12.2%	-28.1%	-7.6%	11.9%	7.7%	20.7%	-11.4%	16.2%
Realty Transfer	16.9%	3.4%	-24.8%	-31.4%	0.5%	-5.7%	4.7%	15.9%	10.8%	10.2%
Inheritance	4.1%	1.5%	9.5%	-6.8%	-2.4%	6.8%	2.8%	2.1%	3.8%	14.2%
Table Games	-	-	-	-	-	-	38.4%	-6.7%	2.0%	6.0%
Tavern Games	-	-	-	-	-	-	-	-	-	1191.0%
Minor and Repealed	-583.3%	11.0%	821.6%	-88.5%	-27.1%	-29.3%	-51.5%	-744.7%	-61.9%	29.3%
<b>Total Nontax Revenue</b>	<b>-18.8%</b>	<b>58.1%</b>	<b>-17.0%</b>	<b>-62.9%</b>	<b>1064.0%</b>	<b>-62.1%</b>	<b>-48.9%</b>	<b>9.5%</b>	<b>-12.2%</b>	<b>116.1%</b>
Liquor Store Profits	45.7%	87.5%	-46.7%	56.3%	-16.0%	0.0%	-23.8%	0.0%	0.0%	0.0%
<b>Lic. Fees &amp; Misc</b>	<b>-27.6%</b>	<b>55.6%</b>	<b>-11.7%</b>	<b>-82.2%</b>	<b>2791.1%</b>	<b>-64.9%</b>	<b>-58.2%</b>	<b>16.0%</b>	<b>-19.4%</b>	<b>165.3%</b>
Licenses and Fees	-4.4%	3.2%	2.4%	-1.4%	135.3%	-55.9%	10.7%	-1.3%	-20.2%	0.7%
Miscellaneous	-34.8%	79.6%	-15.4%	-108.0%	7701.7%	-66.0%	-69.1%	25.8%	-19.0%	237.5%
Treasury	18.7%	75.1%	-40.8%	-215.6%	105.3%	248.8%	-60.6%	-138.6%	242.0%	11.4%
Escheats	-75.9%	64.4%	55.6%	-44.4%	66.1%	-8.0%	17.0%	56.7%	-23.0%	260.9%
Other Miscellaneous	-9.8%	111.0%	-2.9%	-7.5%	2395.4%	-70.5%	-83.8%	10.7%	-22.5%	217.4%
<b>Fines, Pen &amp; Int - Total</b>	<b>11.0%</b>	<b>17.4%</b>	<b>16.4%</b>	<b>-58.6%</b>	<b>32.2%</b>	<b>-40.7%</b>	<b>322.2%</b>	<b>-16.5%</b>	<b>28.0%</b>	<b>-1.1%</b>
F. P. & I. On Taxes	35.4%	17.5%	-4.0%	-53.1%	39.3%	-47.8%	14.4%	1.3%	-100.0%	-278.7%
F. P. & I. Other	-62.9%	16.1%	246.0%	-75.9%	-11.0%	26.4%	1530.9%	-21.4%	73.5%	-1.1%

<sup>1</sup> Unusual growth rates may result from changes in the tax rate and/or base. Please refer to the Tax Compendium for statutory changes.



**Selected Transfers from the General Fund**  
**Two Year History**  
(\$ millions)

<b><u>From:</u></b>	<b><u>To:</u></b>	<b><u>2013-14</u></b>	<b><u>2014-15</u></b>
Capital Stock/Franchise	Hazardous Sites Cleanup Fund	40.0	40.0
Gross Receipts Tax	Alternative Fuels Incentive Grant Fund	5.7	6.3
Sales & Use Tax	Public Transportation Assistance Fund	90.5	94.6
Sales & Use Tax	Public Transportation Trust Fund	420.5	439.5
Cigarette	Children's Health Fund	30.7	30.7
Cigarette	Agricultural Conservation Easement Purchase Fund	20.5	20.5
Realty Transfer Tax	Keystone Recreation, Parks & Conservation Fund	<u>64.8</u>	<u>71.8</u>
<b>Total--Transfers from General Fund</b>		<b><u><u>672.7</u></u></b>	<b><u><u>703.4</u></u></b>

**General Fund Refunds of Taxes <sup>1</sup>**

**Five Year History**  
(\$ thousands)

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b><u>General Fund Total</u></b>	<u>1,136,545</u>	<u>1,260,426</u>	<u>1,181,542</u>	<u>1,200,328</u>	<u>1,316,774</u>
Corporation Taxes	391,716	422,973	400,358	400,035	503,471
Sales and Use Tax	112,143	114,303	152,119	143,343	162,360
Employer Tax	8,125	11,062	6,652	9,149	5,754
Personal Income Tax	596,947	688,150	587,790	619,004	613,021
Miscellaneous	27,615	23,937	34,624	28,797	32,169

<sup>1</sup> Refund numbers reflect amounts recorded by the Department of Revenue in the executive authorization of refunds.

**General Fund Delinquent Tax Collections**

**Three Year History**  
(\$ millions)

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b><u>General Fund Total</u></b>	<u>703.7</u>	<u>724.0</u>	<u>640.5</u>
Corporation Taxes	143.7	78.7	88.0
Sales and Use Tax	296.3	351.9	260.7
Employer Tax	24.9	26.7	14.9
Personal Income Tax	135.6	151.8	165.8
Miscellaneous <sup>1</sup>	103.2	114.9	111.0

<sup>1</sup> Miscellaneous includes collection of delinquent Inheritance Tax, Realty Transfer Tax, and miscellaneous collections.

**Corporation Tax Breakdown - By Type of Payment**  
**Five Year History**  
(\$ millions)

Fiscal Year	Corporate Net Income			Capital Stock/Franchise		
	<u>Estimated</u>	<u>Final</u>	<u>Total</u> <sup>1</sup>	<u>Estimated</u>	<u>Final</u>	<u>Total</u> <sup>1</sup>
2010-11	1,374.5	757.0	2,131.5	555.8	263.5	819.4
2011-12	1,414.7	607.7	2,022.4	564.6	272.6	837.2
2012-13	1,610.7	812.8	2,423.4	389.3	212.9	602.2
2013-14	1,630.8	870.8	2,501.6	203.1	117.1	320.2
2014-15	1,705.6	1105.9	2,811.5	132.0	109.6	241.6

<sup>1</sup> Detail may not add to total due to rounding.

**History of Corporation Tax Rates**

Corporate Net Income		Capital Stock/Franchise			
			Rate in Mills		<u>Hazardous Sites</u>
			<u>Total</u>	<u>General</u>	<u>Cleanup</u>
1988 - 1990	8.50%	1988 - 1990	9.50	9.00	0.50 mill
1991 - 1993	12.25%	1991 <sup>1</sup>	13.00	12.25	0.50 mill
1994	11.99%	1992 - 1997	12.75	12.25	0.50 mill
1995 - present	9.99%	1998	11.99	11.49	0.50 mill
		1999	10.99	10.74	0.25 mill
		2000	8.99	8.74	0.25 mill
		2001	7.49	7.24	0.25 mill
		2002 - 2003 <sup>2</sup>	7.24	7.24	Suspended
		2004	6.99	6.99	Suspended
		2005	5.99	5.99	Suspended
		2006	4.89	4.89	Suspended
		2007	3.89	3.89	Suspended
		2008 - 2011 <sup>3</sup>	2.89	2.89	\$ 40 million
		2012	1.89	1.89	\$ 40 million
		2013	0.89	0.89	\$ 40 million
		2014	0.67	0.67	\$ 40 million
		2015 <sup>4</sup>	0.45	0.45	\$ 40 million
		2016	0.00	0.00	\$ 0 million

<sup>1</sup> 0.25 mill dedicated to the Lottery Fund.

<sup>2</sup> Beginning in fiscal year 2002-03, the transfer to the Hazardous Sites Cleanup Fund is suspended until the expected ending balance in the fund is less than \$5 million.

<sup>3</sup> Beginning in fiscal year 2008-09, the transfer to the HSCF is \$40 million. If Capital Stock/Franchise Tax collections are less than \$40 million, then all monies are transferred to HSCF.

<sup>4</sup> The Capital Stock/Franchise Tax rate phase-out was slowed for tax year 2014 and 2015. The tax is scheduled to be eliminated in tax year 2016.

**Corporate Net Income Tax Cash Payments - By Business Type (NAICS)**

( \$ thousands)

<u>Business Type</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
Agriculture, Forestry, Fishing and Hunting	3,816	4,695	6,024
Mining	91,037	91,728	118,693
Utilities	136,808	103,807	135,898
Construction	39,295	51,908	50,138
Manufacturing	407,915	454,950	464,519
Wholesale Trade	415,192	409,990	481,825
Retail Trade	292,325	284,361	330,344
Transportation and Warehousing	114,705	133,770	146,958
Information	160,527	210,878	213,893
Finance and Insurance	179,130	197,663	283,475
Real Estate and Rental and Leasing	71,148	78,837	64,548
Professional, Scientific, and Technical Services	127,116	123,888	150,034
Management of Companies and Enterprises	69,176	49,041	54,703
Administrative and Support, Waste Management and Remediation Services	47,109	49,023	45,353
Education Services	4,160	3,048	5,335
Health Care and Social Assistance	56,660	39,360	43,291
Arts, Entertainment, and Recreation	8,444	6,251	8,924
Accommodation and Foodservices	22,475	26,064	37,680
Other Services	46,199	53,391	57,929
Not Classified	130,204	128,983	111,918
<b>TOTAL</b>	<b>2,423,441</b>	<b>2,501,635</b>	<b>2,811,484</b>

**Capital Stock/Franchise Tax Cash Payments - By Business Type (NAICS)**

( \$ thousands)

<u>Business Type</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
Agriculture, Forestry, Fishing and Hunting	1,189	386	668
Mining	30,747	13,833	8,604
Utilities	41,554	12,956	10,768
Construction	18,502	11,269	8,358
Manufacturing	75,656	43,425	28,379
Wholesale Trade	71,729	41,287	40,017
Retail Trade	60,444	22,367	18,258
Transportation and Warehousing	20,840	12,592	10,272
Information	28,235	13,834	17,615
Finance and Insurance	52,522	24,719	21,546
Real Estate and Rental and Leasing	23,737	14,106	8,221
Professional, Scientific, and Technical Services	41,878	22,886	16,651
Management of Companies and Enterprises	10,347	8,359	5,028
Administrative and Support, Waste Management and Remediation Services	11,518	8,633	4,953
Education Services	2,328	2,078	1,377
Health Care and Social Assistance	21,118	8,731	5,316
Arts, Entertainment, and Recreation	2,334	2,234	1,018
Accommodation and Foodservices	6,296	3,597	3,215
Other Services	25,962	9,323	8,033
Not Classified	55,313	43,592	23,289
<b>TOTAL</b>	<b>602,249</b>	<b>320,207</b>	<b>241,587</b>

**Corporate Net Income Tax Liability Distribution <sup>1</sup>**

<u>Liability Range</u>	<b>Tax Year 2010</b>		<b>Preliminary Tax Year 2011</b>		<b>Advance Preliminary Tax Year 2012</b>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
\$0	81,351	74.7%	90,530	76.1%	83,533	73.5%
\$1-200	5,671	5.2%	5,615	4.7%	5,487	4.8%
\$201-300	1,198	1.1%	1,269	1.1%	1,276	1.1%
\$301-500	1,887	1.7%	1,912	1.6%	1,868	1.6%
\$501-1,000	2,793	2.6%	2,951	2.5%	2,948	2.6%
\$1,001-5,000	6,868	6.3%	6,935	5.8%	7,417	6.5%
\$5,001-10,000	2,396	2.2%	2,685	2.3%	2,805	2.5%
\$10,001-25,000	2,338	2.1%	2,411	2.0%	2,744	2.4%
\$25,001-50,000	1,383	1.3%	1,395	1.2%	1,566	1.4%
\$50,001-100,000	1,041	1.0%	1,148	1.0%	1,270	1.1%
\$100,001-250,000	935	0.9%	1,062	0.9%	1,281	1.1%
\$250,001-500,000	441	0.4%	459	0.4%	596	0.5%
\$500,001-1,000,000	281	0.3%	304	0.3%	394	0.3%
>\$1,000,000	278	0.3%	279	0.2%	423	0.4%
<b>Total</b>	<b>108,861</b>		<b>118,955</b>		<b>113,608</b>	

<sup>1</sup> C Corporations, including limited liability companies that elect to be taxed as a C corporation for federal income tax purposes, are subject to the Corporate Net Income tax.

**Capital Stock and Franchise Tax Liability Distribution <sup>2</sup>**

<u>Liability Range</u>	<b>Tax Year 2010</b>		<b>Preliminary Tax Year 2011</b>		<b>Advance Preliminary Tax Year 2012</b>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
\$0	273,670	71.6%	284,580	71.7%	284,413	70.3%
\$1-200	33,266	8.7%	33,867	8.5%	44,261	10.9%
\$201-300	7,765	2.0%	7,976	2.0%	9,820	2.4%
\$301-500	11,433	3.0%	11,791	3.0%	12,942	3.2%
\$501-1,000	15,844	4.1%	16,156	4.1%	16,597	4.1%
\$1,001-5,000	26,304	6.9%	27,702	7.0%	24,344	6.0%
\$5,001-10,000	5,939	1.6%	6,104	1.5%	5,284	1.3%
\$10,001-25,000	4,341	1.1%	4,668	1.2%	3,842	0.9%
\$25,001-50,000	1,769	0.5%	1,924	0.5%	1,564	0.4%
\$50,001-100,000	1,027	0.3%	1,087	0.3%	886	0.2%
\$100,001-250,000	594	0.2%	663	0.2%	551	0.1%
\$250,001-500,000	195	0.1%	202	0.1%	180	0.0%
\$500,001-1,000,000	109	0.0%	126	0.0%	79	0.0%
>\$1,000,000	86	0.0%	91	0.0%	54	0.0%
<b>Total</b>	<b>382,342</b>		<b>396,937</b>		<b>404,817</b>	

<sup>2</sup> C corporations, S corporations, limited liability companies, and business trusts are subject to the Capital Stock and Franchise tax.

### Business Filers by Tax Year

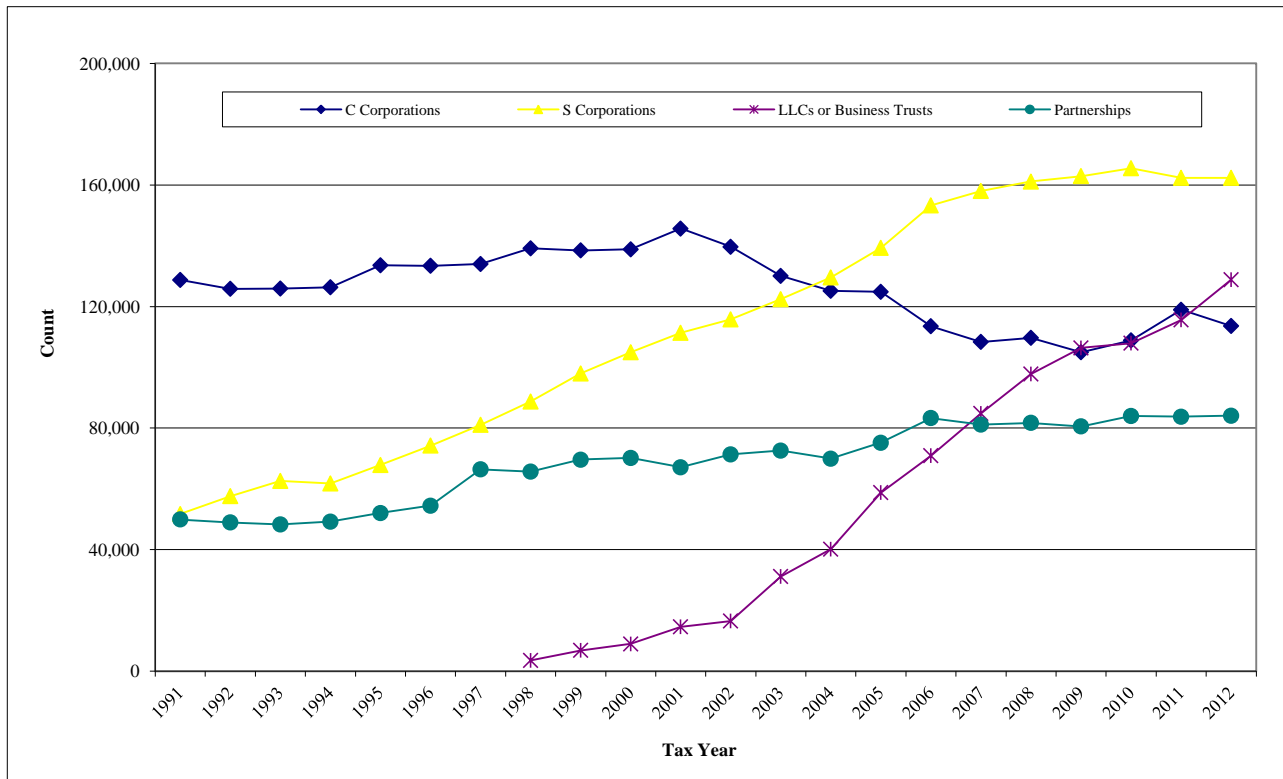
Tax Year	C Corporations	S Corporations	LLCs or Business Trusts	Partnerships
1991	128,791	51,742		49,924
1992	125,808	57,584		48,926
1993	125,907	62,624		48,339
1994	126,322	61,752		49,209
1995	133,601	67,860		52,063
1996	133,404	74,236		54,458
1997	133,994	81,084		66,447
1998	139,179	88,751	3,547	65,694
1999	138,457	97,971	6,849	69,625
2000	138,830	104,965	8,959	70,202
2001	145,661	111,392	14,613	67,113
2002	139,691	115,813	16,478	71,349
2003	130,118	122,413	31,156	72,616
2004	125,139	129,615	40,182	69,935
2005	124,814	139,284	58,771	75,204
2006	113,506	153,279	70,897	83,291
2007	108,336	158,020	84,855	81,160
2008	109,696	161,147	97,805	81,721
2009	104,918	162,911	106,385	80,545
2010	108,861	165,541	107,940	83,997
2011	118,955	162,382	115,600	83,747
2012	113,608	162,362	128,847	84,054

**Notes:**

Tax years 2011 and 2012 are preliminary.

C Corporations include limited liability companies that elect to be taxed as a C Corporation for federal income tax purposes as well as S Corporations with taxable built-in gains.

Limited Liability Companies (LLCs) that are either formed under Pennsylvania law or that have Pennsylvania nexus and that file federal tax partnership returns are required to file both a corporate tax return to report capital stock and franchise tax and a Pennsylvania partnership return. LLCs that filed both returns are shown as LLCs in this table and are not included in the partnership count.



**Insurance Premium Taxes - By Source of Tax**<sup>1,2</sup>  
(\$ thousands)

<u>Source of Tax</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
Domestic Casualty <sup>2</sup>	9,788	11,883	7,681
Domestic Casualty - Accelerated	81,478	85,824	78,760
Domestic Life & Previously Exempt Lines	22,716	3,304	6,080
Domestic Life - Accelerated	65,145	69,864	67,305
Domestic Fire <sup>3</sup>	2,901	6,178	6,786
Domestic Fire - Accelerated	13,452	14,912	15,602
Marine Insurance	5,064	-4,135	892
Foreign Casualty (Payable to Municipal Pension Aid Fund)	241,381	241,435	241,894
Excess Foreign Casualty	3,939	7,163	10,561
Foreign Life	36,253	20,436	36,309
Foreign Life - Accelerated	166,607	175,372	172,292
Foreign Fire (Payable to Fire Insurance Tax Fund)	87,764	84,092	81,160
Excess Foreign Fire	1,273	892	6,626
Foreign Title Insurance	1,623	1,708	96
Foreign Title Insurance - Accelerated	6,037	7,153	7,160
Unauthorized Insurance	10,249	2,616	4,955
Excess Insurance Brokers	<u>20,422</u>	<u>28,902</u>	<u>33,202</u>
<b>Total</b>	<b><u>776,091</u></b>	<b><u>757,601</u></b>	<b><u>777,361</u></b>

<sup>1</sup> The amounts reported above are allocated to an insurance type based on how an insurance company is registered with the Pennsylvania Insurance Department. To the extent that some companies register as one type of insurer but are licensed by the Insurance Department to sell multiple types of insurance, the amounts may include taxes on other insurance types.

<sup>2</sup> The total deposits are correct. However, due to uncertainty about the validity of recorded revenue codes for the corporations making payments, an unknown amount of distortion may be present in the distributed data.

<sup>3</sup> Beginning in fiscal year 2000-01, the Domestic Casualty revenue code is reduced by the transfer of Pennsylvania Property and Casualty Insurance Guaranty Association (PIGA) credits to the Municipal Pension Aid Fund.

<sup>4</sup> Beginning in fiscal year 2000-01, the Domestic Fire revenue code is reduced by the transfer of PIGA credits to the Fire Insurance Tax Fund.

Sales Tax Remittances By North American Industry Classification System<sup>1</sup>  
(\$ thousands)

<u>NAICS</u>	<u>Business Type</u>	<u>2013-14 Remittance</u>	<u>2014-15 Remittance</u>	<u>Percent Change</u>
	<b>TOTAL</b>	<b>9,129,621</b>	<b>9,493,107</b>	<b>4.0%</b>
	<b>Agriculture and Mining</b>	<b>54,397</b>	<b>70,722</b>	<b>30.0%</b>
11	Agriculture, Forestry, Fishing, and Hunting	8,421	8,805	4.6%
211-213	Mining	45,976	61,917	34.7%
	<b>Utilities</b>	<b>285,664</b>	<b>277,456</b>	<b>-2.9%</b>
2211	Electric Power Generation, Transmission, & Distr.	218,072	196,732	-9.8%
2212	Natural Gas Distribution	64,125	78,070	21.7%
2213	Water, Sewage, and Other Systems	3,467	2,654	-23.4%
23	<b>Construction</b>	<b>196,202</b>	<b>215,448</b>	<b>9.8%</b>
	<b>Manufacturing</b>	<b>453,302</b>	<b>411,986</b>	<b>-9.1%</b>
311-312	Food, Beverage, and Tobacco Manufacturing	24,436	24,729	1.2%
313-316	Textile, Textile Products, Apparel, & Leather	5,368	5,665	5.5%
321-322	Wood Product and Paper Manufacturing	28,475	27,152	-4.6%
323	Printing and Related Support Activities	35,916	36,065	0.4%
324-326	Petroleum, Coal, Chemical, and Plastics Mfg.	57,766	62,396	8.0%
327	Nonmetallic Mineral Product Manufacturing	49,583	53,510	7.9%
331-332	Primary Metal and Fabricated Metal Product Mfg.	67,720	64,378	-4.9%
333	Machinery Manufacturing	23,039	22,121	-4.0%
334-335	Computer/Electronic/Electrical Product Mfg.	109,222	58,022	-46.9%
336	Transportation Equipment Manufacturing	14,028	16,227	15.7%
337-339	Furniture, Medical Supply, and Miscellaneous	37,751	41,722	10.5%
	<b>Wholesale Trade</b>	<b>767,558</b>	<b>863,153</b>	<b>12.5%</b>
423	Merchant Wholesalers, Durable Goods	509,856	595,454	16.8%
424	Merchant Wholesalers, Nondurable Goods	145,376	135,861	-6.5%
425	Wholesale Electronic Markets & Agents & Brokers	112,326	131,838	17.4%
	<b>Automotive Dealers</b>	<b>262,070</b>	<b>286,526</b>	<b>9.3%</b>
4411	Automobile Dealers	137,920	145,863	5.8%
4412	Other Motor Vehicle Dealers	19,848	34,704	74.8%
4413	Automotive Parts, Accessories and Tires Dealers	104,302	105,959	1.6%
	<b>Furniture and Appliance Accessory Stores</b>	<b>310,589</b>	<b>350,193</b>	<b>12.8%</b>
4421	Furniture Stores	104,888	110,572	5.4%
4422	Home Furnishings Store	59,653	63,674	6.7%
4431	Electronics and Appliances Stores	146,047	175,947	20.5%
	<b>Building Materials</b>	<b>549,521</b>	<b>570,949</b>	<b>3.9%</b>
4441	Building Materials and Supplies Dealer	495,141	515,418	4.1%
4442	Lawn and Garden Equipment and Supplies Stores	54,380	55,531	2.1%

- Data Continued on Next Page -

<sup>1</sup> The North American Industry Classification System (NAICS) data were previously reported under the Standard Industrial Classification (SIC). Therefore, the industry data shown are not comparable with previous publications reported according to SIC. Likewise, the sales tax data presented above are reported using the 2012 NAICS definitions and are not comparable to previous reports based on the 2007, 2002, or 1997 NAICS definitions. These data are organized by the major industrial activity of the vendor and do not represent sales by product type. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.



Sales Tax Remittances By North American Industry Classification System <sup>1</sup>  
(\$ thousands)

<u>NAICS</u>	<u>Business Type</u>	<u>2013-14 Remittance</u>	<u>2014-15 Remittance</u>	<u>Percent Change</u>
	<b>Food and Beverage Stores</b>	<b>394,549</b>	<b>396,348</b>	<b>0.5%</b>
4451	Grocery Stores	287,425	297,320	3.4%
4452	Specialty Food Stores	31,241	23,788	-23.9%
4453	Beer, Wine and Liquor Stores	75,883	75,240	-0.8%
	<b>Other Retail</b>	<b>384,895</b>	<b>373,681</b>	<b>-2.9%</b>
4461	Health and Personal Care Stores	96,503	93,493	-3.1%
4471	Gasoline Stations	166,826	163,449	-2.0%
4481-4483	Clothing and Clothing Accessories Stores	121,567	116,739	-4.0%
	<b>General Merchandise</b>	<b>1,198,179</b>	<b>1,242,786</b>	<b>3.7%</b>
451	Sporting Goods, Hobby, Book, and Music Stores	131,714	129,026	-2.0%
4521	Department Stores	223,630	192,810	-13.8%
4529	Other General Merchandise Stores	409,110	454,090	11.0%
453	Miscellaneous Store Retailers	233,347	255,447	9.5%
4541	Electronic Shopping	127,042	142,570	12.2%
4542	Vending Machine Operators	5,721	6,106	6.7%
4543	Direct Selling Establishments	67,616	62,737	-7.2%
48-49	<b>Transportation, Delivery, and Warehousing</b>	<b>29,435</b>	<b>31,126</b>	<b>5.7%</b>
	<b>Services</b>	<b>2,780,333</b>	<b>2,875,621</b>	<b>3.4%</b>
511-517	Publishing & Broadcasting (except Internet), & Telecom.	616,572	636,947	3.3%
518-519	Data Processing, Hosting and Other Information Svcs.	44,778	53,926	20.4%
52	Finance and Insurance	104,891	112,768	7.5%
53	Real Estate and Rental and Leasing	258,926	254,466	-1.7%
54	Professional, Scientific and Technical Services	194,528	210,337	8.1%
55	Management of Companies and Enterprises	13,475	13,572	0.7%
56	Admin. Support and Waste Mgmt. and Remediation Services	179,084	177,847	-0.7%
61	Educational Services	9,526	9,283	-2.5%
62	Health Care and Social Assistance	30,350	27,674	-8.8%
71	Arts, Entertainment and Recreation Services	50,720	52,668	3.8%
721	Accommodation	196,087	191,774	-2.2%
722	Food Services and Drinking Places	802,749	840,023	4.6%
8111	Automotive Repair and Maintenance	184,155	193,085	4.8%
8112-8114	Repair and Maintenance (except Automotive)	31,257	31,728	1.5%
812	Personal and Laundry Services	46,137	51,008	10.6%
813	Religious, Grantmaking, Civic, Professional, & Orgs.	16,291	17,633	8.2%
814	Private Households (Maids, Butlers, Gardeners, etc.)	807	882	9.2%
	<b>Government</b>	<b>20,527</b>	<b>16,872</b>	<b>-17.8%</b>
	<b>Unclassified</b>	<b>71,671</b>	<b>45,339</b>	<b>-36.7%</b>
	<b>Motor Vehicle</b>	<b>1,237,580</b>	<b>1,326,216</b>	<b>7.2%</b>
	<b>LCB</b>	<b>133,150</b>	<b>138,687</b>	<b>4.2%</b>

<sup>1</sup> The North American Industry Classification System (NAICS) data were previously reported under the Standard Industrial Classification (SIC). Therefore, the industry data shown are not comparable with previous publications reported according to SIC. Likewise, the sales tax data presented above are reported using the 2012 NAICS definitions and are not comparable to previous reports based on the 2007, 2002, or 1997 NAICS definitions. These data are organized by the major industrial activity of the vendor and do not represent sales by product type. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

### Sales Tax Remittances By County<sup>1</sup>

(\$ in thousands)

<u>County</u>	<u>2013-14</u> <u>Remittance</u>	<u>2014-15</u> <u>Remittance</u>	<u>Percent</u> <u>Change</u>	<u>County</u>	<u>2013-14</u> <u>Remittance</u>	<u>2014-15</u> <u>Remittance</u>	<u>Percent</u> <u>Change</u>
<b>TOTAL</b>	<b>9,129,621</b>	<b>9,493,107</b>	<b>4.0%</b>				
Adams	23,156	28,832	24.5%	Lawrence	25,479	26,958	5.8%
Allegheny <sup>2</sup>	605,291	602,578	-0.4%	Lebanon	38,216	42,019	10.0%
Armstrong	11,401	12,193	6.9%	Lehigh	139,830	149,190	6.7%
Beaver	27,260	28,367	4.1%	Luzerne	93,822	103,153	9.9%
Bedford	20,784	21,746	4.6%	Lycoming	37,349	38,472	3.0%
Berks	164,145	177,638	8.2%	McKean	25,810	24,777	-4.0%
Blair	88,935	93,964	5.7%	Mercer	32,928	34,330	4.3%
Bradford	17,836	18,024	1.1%	Mifflin	7,902	8,222	4.0%
Bucks	223,428	251,103	12.4%	Monroe	37,262	38,638	3.7%
Butler	81,036	78,281	-3.4%	Montgomery	388,294	418,975	7.9%
Cambria	36,131	37,343	3.4%	Montour	4,750	5,252	10.6%
Cameron	473	521	10.1%	Northampton	66,010	65,110	-1.4%
Carbon	14,935	15,342	2.7%	Northumberland	33,328	35,188	5.6%
Centre	39,669	38,609	-2.7%	Perry	5,801	6,046	4.2%
Chester	207,763	209,162	0.7%	Philadelphia <sup>2</sup>	482,979	457,910	-5.2%
Clarion	9,784	9,859	0.8%	Pike	11,675	11,832	1.3%
Clearfield	21,887	23,613	7.9%	Potter	3,747	3,808	1.6%
Clinton	8,854	9,958	12.5%	Schuylkill	27,391	28,440	3.8%
Columbia	23,252	21,412	-7.9%	Snyder	9,975	10,517	5.4%
Crawford	16,756	16,634	-0.7%	Somerset	18,293	19,475	6.5%
Cumberland	148,923	162,311	9.0%	Sullivan	1,264	1,150	-9.0%
Dauphin	176,024	196,401	11.6%	Susquehanna	11,463	11,404	-0.5%
Delaware	185,951	200,949	8.1%	Tioga	8,805	8,119	-7.8%
Elk	6,418	7,184	11.9%	Union	11,435	13,317	16.5%
Erie	73,192	74,514	1.8%	Venango	14,931	13,653	-8.6%
Fayette	30,367	32,484	7.0%	Warren	13,652	13,846	1.4%
Forest	870	890	2.3%	Washington	78,148	82,021	5.0%
Franklin	32,422	34,701	7.0%	Wayne	28,654	30,116	5.1%
Fulton	1,772	1,728	-2.5%	Westmoreland	107,065	109,976	2.7%
Greene	9,913	9,587	-3.3%	Wyoming	7,912	8,232	4.0%
Huntingdon	6,007	6,115	1.8%	York	116,253	121,375	4.4%
Indiana	19,626	20,826	6.1%				
Jefferson	9,863	10,366	5.1%	Miscellaneous <sup>3</sup>	3,162,715	3,315,967	4.8%
Juniata	4,349	4,798	10.3%	Motor Vehicle <sup>4</sup>	1,167,581	1,326,216	13.6%
Lackawanna	73,515	73,865	0.5%	L C B	129,236	138,687	7.3%
Lancaster	228,421	238,821	4.6%				

<sup>1</sup> The county data represent sales and use tax collections by county of remittance and do not represent sales and use tax by county of sale. These data are based on remittances made with tax returns processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

<sup>2</sup> The data for Allegheny and Philadelphia counties do not represent collections from sales subject to local sales and use tax.

<sup>3</sup> Miscellaneous collections include out of state, unallocated and separately remitted use tax collections.

<sup>4</sup> A breakdown of motor vehicle sales tax by county of vehicle registration is published on the following page.

## Motor Vehicle Sales Tax Remittances by County <sup>1</sup>

(\$ thousands)

<u>County</u>	<u>2013-14 Remittance</u>	<u>2014-15 Remittance</u>	<u>Percent Change</u>	<u>County</u>	<u>2013-14 Remittance</u>	<u>2014-15 Remittance</u>	<u>Percent Change</u>
<b>TOTAL</b>	<b>1,237,580</b>	<b>1,326,216</b>	<b>7.2%</b>				
Adams	9,895	10,830	9.4%	Lackawanna	19,058	19,830	4.0%
Allegheny <sup>2</sup>	135,927	144,497	6.3%	Lancaster	47,135	50,878	7.9%
Armstrong	8,253	8,550	3.6%	Lawrence	8,847	9,205	4.1%
Beaver	16,882	18,736	11.0%	Lebanon	12,535	13,148	4.9%
Bedford	4,816	5,387	11.9%	Lehigh	30,948	34,204	10.5%
Berks	41,255	45,959	11.4%	Luzerne	27,999	29,579	5.6%
Blair	11,515	12,438	8.0%	Lycoming	12,141	12,133	-0.1%
Bradford	7,209	7,478	3.7%	McKean	4,698	4,823	2.7%
Bucks	68,279	72,859	6.7%	Mercer	10,978	11,319	3.1%
Butler	23,419	24,659	5.3%	Mifflin	3,753	4,311	14.9%
Cambria	13,249	14,071	6.2%	Monroe	16,882	18,090	7.2%
Cameron	525	567	8.0%	Montgomery	87,220	91,540	5.0%
Carbon	6,409	6,697	4.5%	Montour	2,268	2,194	-3.3%
Centre	12,724	13,898	9.2%	Northampton	30,203	31,603	4.6%
Chester	56,042	62,058	10.7%	Northumberland	8,705	9,509	9.2%
Clarion	4,025	4,443	10.4%	Perry	4,706	5,000	6.2%
Clearfield	7,890	8,813	11.7%	Philadelphia <sup>2</sup>	98,469	107,418	9.1%
Clinton	3,640	4,037	10.9%	Pike	6,163	6,869	11.5%
Columbia	6,250	6,595	5.5%	Potter	1,949	2,084	6.9%
Crawford	8,305	8,913	7.3%	Schuylkill	13,196	14,608	10.7%
Cumberland	25,609	26,751	4.5%	Snyder	3,719	4,158	11.8%
Dauphin	25,573	27,519	7.6%	Somerset	8,072	8,432	4.5%
Delaware	49,673	52,196	5.1%	Sullivan	823	821	-0.3%
Elk	3,966	4,123	4.0%	Susquehanna	5,783	5,771	-0.2%
Erie	23,668	25,345	7.1%	Tioga	4,843	5,840	20.6%
Fayette	15,101	15,983	5.8%	Union	3,972	3,941	-0.8%
Forest	604	574	-5.1%	Venango	5,253	6,057	15.3%
Franklin	13,384	14,762	10.3%	Warren	4,422	4,466	1.0%
Fulton	1,357	1,496	10.3%	Washington	26,810	29,374	9.6%
Greene	4,625	5,243	13.3%	Wayne	6,601	6,247	-5.4%
Huntingdon	3,917	4,217	7.7%	Westmoreland	39,224	42,348	8.0%
Indiana	8,866	9,256	4.4%	Wyoming	3,694	3,572	-3.3%
Jefferson	5,131	5,591	9.0%	York	44,338	47,460	7.0%
Juniata	2,116	2,336	10.4%	Out of State	2,072	2,509	21.1%

<sup>1</sup> The county data represent sales and use tax collections by county of vehicle registration. These data are based on remittances processed during the fiscal year beginning on July 1 and ending on June 30. Details may not add to totals due to rounding.

<sup>2</sup> The data for Allegheny and Philadelphia counties do not represent collections from sales subject to local sales and use tax.

**2013 Personal Income Tax Collections**  
**Classes of Income by Taxable Income Range**

**Total All Returns**

(\$ thousands)

<u>TAXABLE INCOME RANGE</u>	<u>NUMBER OF RETURNS</u>	<u>TAXABLE COMPENSATION</u>	<u>INTEREST</u>	<u>DIVIDENDS</u>	<u>NET PROFITS</u>	<u>OTHER TAXABLE INCOME</u>	<u>TOTAL TAXABLE INCOME</u>	<u>TAX</u>
0	204,767	0	0	0	0	0	0	0
\$1 - 999	406,458	50,297	47,528	27,880	7,904	8,190	141,800	4,353
\$1,000 - 2,999	363,787	430,766	81,891	99,262	42,209	52,042	706,170	21,679
\$3,000 - 4,999	282,023	782,112	71,368	120,324	68,818	74,436	1,117,057	34,294
\$5,000 - 6,999	237,753	1,042,968	65,808	126,823	97,219	86,300	1,419,118	43,567
\$7,000 - 8,999	202,890	1,227,566	58,145	124,828	120,429	86,658	1,617,626	49,661
\$9,000 - 10,999	188,661	1,425,186	55,638	123,342	189,602	91,076	1,884,844	57,865
\$11,000 - 12,999	170,257	1,596,762	50,734	121,188	177,478	94,608	2,040,770	62,652
\$13,000 - 14,999	162,221	1,789,095	46,382	115,505	227,767	91,381	2,270,130	69,693
\$15,000 - 16,999	151,396	1,960,196	41,819	111,342	213,609	92,259	2,419,226	74,270
\$17,000 - 18,999	139,716	2,091,604	41,019	108,349	179,942	92,283	2,513,197	77,155
\$19,000 - 21,999	200,600	3,498,803	55,428	154,517	262,801	138,660	4,110,209	126,183
\$22,000 - 24,999	192,519	3,929,125	50,106	145,644	257,552	140,359	4,522,786	138,850
\$25,000 - 29,999	299,886	7,279,101	76,218	220,327	429,107	228,899	8,233,651	252,773
\$30,000 - 34,999	271,987	7,884,243	70,004	209,917	429,015	231,255	8,824,435	270,910
\$35,000 - 39,999	242,519	8,179,751	65,869	193,607	413,303	229,995	9,082,525	278,834
\$40,000 - 49,999	404,732	16,413,197	111,752	344,485	803,886	450,614	18,123,933	556,405
\$50,000 - 74,999	704,662	39,362,821	223,410	708,920	1,933,658	1,101,579	43,330,388	1,330,243
\$75,000 - 99,999	443,514	34,871,691	170,989	566,396	1,749,998	1,013,428	38,372,502	1,178,036
\$100,000 - 149,999	440,339	47,619,152	241,646	855,038	2,816,006	1,715,368	53,247,210	1,634,689
\$150,000 - 249,000	246,694	38,493,533	278,427	1,064,376	3,929,210	2,431,559	46,197,104	1,418,251
\$250,000 or MORE	149,740	49,444,715	1,340,035	3,819,313	21,027,229	14,344,081	89,975,374	2,762,244
<b>TOTAL</b>	<b>6,107,121</b>	<b>269,372,683</b>	<b>3,244,219</b>	<b>9,361,388</b>	<b>35,376,746</b>	<b>22,795,028</b>	<b>340,150,055</b>	<b>10,442,607</b>

**Median Taxable Income per Return (Includes Joint Returns)**  
**1993 through 2013**

1994	17,677	2004	24,110
1995	18,315	2005	24,685
1996	18,874	2006	25,603
1997	20,387	2007	26,140
1998	21,360	2008	26,165
1999	21,560	2009	25,301
2000	22,600	2010	25,341
2001	22,659	2011	26,000
2002	22,756	2012	26,736
2003	23,188	2013	27,361

**2013 Personal Income Tax  
Taxable Income by County**  
(\$ thousands)

<u>County</u>	<u>Number of Returns</u> <sup>1</sup>	<u>Taxable Income</u> <sup>2</sup>	<u>Tax</u>	<u>County</u>	<u>Number of Returns</u>	<u>Taxable Income</u>	<u>Tax</u>
<b>Total All Returns</b>	<b>5,902,354</b>	<b>340,150,055</b>	<b>10,442,610</b>	Jefferson	20,363	796,506	24,453
Out-Of-State	404,566	20,791,582	638,302	Juniata	10,450	413,252	12,687
Pennsylvania	5,497,788	319,358,473	9,804,308	Lackawanna	92,968	4,331,670	132,982
Adams	46,252	2,269,639	69,678	Lancaster	241,490	12,873,930	395,230
Allegheny	554,019	35,266,280	1,082,675	Lawrence	39,061	1,688,356	51,833
Armstrong	30,537	1,318,949	40,492	Lebanon	62,604	2,944,352	90,392
Beaver	77,381	3,681,981	113,037	Lehigh <sup>3</sup>	162,114	8,879,485	272,600
Bedford	21,325	833,260	25,581	Luzerne	141,646	6,211,255	190,686
Berks	183,637	9,555,747	293,361	Lycoming	51,322	2,322,855	71,312
Blair	53,971	2,351,870	72,202	McKean	17,658	749,739	23,017
Bradford	26,825	1,304,722	40,055	Mercer	48,806	2,091,434	64,207
Bucks	295,966	23,704,252	727,721	Mifflin	19,574	732,941	22,501
Butler	86,110	5,600,642	171,940	Monroe	65,696	3,087,554	94,788
Cambria	59,606	2,436,091	74,788	Montgomery	378,249	35,019,336	1,075,094
Cameron	2,217	80,254	2,464	Montour	8,609	505,659	15,524
Carbon	27,764	1,152,124	35,370	Northampton <sup>3</sup>	133,816	7,541,267	231,517
Centre	54,982	3,047,179	93,548	Northumberland	40,545	1,587,619	48,740
Chester	224,762	22,211,602	681,896	Perry	20,918	908,583	27,894
Clarion	16,003	639,547	19,634	Philadelphia	525,938	23,645,930	725,930
Clearfield	33,861	1,345,652	41,312	Pike	21,885	1,020,825	31,339
Clinton	15,335	631,765	19,395	Potter	6,998	280,800	8,621
Columbia	27,724	1,214,253	37,278	Schuylkill	63,076	2,688,645	82,541
Crawford	35,880	1,452,487	44,591	Snyder	16,929	697,479	21,413
Cumberland	113,286	6,577,884	201,941	Somerset	32,981	1,329,877	40,827
Dauphin	123,535	6,317,758	193,955	Sullivan	2,754	122,126	3,749
Delaware	239,358	18,311,748	562,171	Susquehanna	17,993	923,811	28,361
Elk	15,653	693,014	21,276	Tioga	17,331	737,980	22,656
Erie	118,611	5,427,335	166,619	Union	16,360	823,788	25,290
Fayette	58,733	2,402,212	73,748	Venango	22,599	889,428	27,305
Forest	2,117	74,482	2,287	Warren	17,583	779,111	23,919
Franklin	67,145	3,098,637	95,128	Washington	96,607	6,022,988	184,906
Fulton	6,392	256,373	7,871	Wayne	22,353	945,222	29,018
Greene	14,289	782,314	24,017	Westmoreland	164,137	8,533,945	261,992
Huntingdon	17,858	705,185	21,649	Wyoming	12,995	625,253	19,195
Indiana	34,276	1,522,741	46,748	York	197,970	10,337,493	317,361

<sup>1</sup> The number of returns does not include returns reporting \$0 taxable income.

<sup>2</sup> Details may not add to totals due to rounding.

<sup>3</sup> Includes a representative share of the city of Bethlehem.

**Inheritance and Estate Tax Collections by County <sup>1</sup>**

(\$ thousands)

<u>County</u>	<u>2013-14 Remittance</u>	<u>2014-15 Remittance</u>	<u>Growth</u>	<u>County</u>	<u>2013-14 Remittance</u>	<u>2014-15 Remittance</u>	<u>Growth</u>
<b>Total</b>	<b>876,530</b>	<b>1,002,978</b>	<b>14.4%</b>	Juniata	1,161	1,363	17.4%
Adams	5,528	5,031	-9.0%	Lackawanna	15,099	12,940	-14.3%
Allegheny	111,027	114,269	2.9%	Lancaster	33,100	36,356	9.8%
Armstrong	2,841	3,856	35.7%	Lawrence	3,808	5,169	35.7%
Beaver	8,451	8,508	0.7%	Lebanon	8,407	8,893	5.8%
Bedford	2,159	2,369	9.7%	Lehigh	23,602	24,328	3.1%
Berks	22,073	27,071	22.6%	Luzerne	25,222	20,231	-19.8%
Blair	5,763	5,466	-5.2%	Lycoming	6,255	8,898	42.3%
Bradford	3,860	3,413	-11.6%	McKean	1,664	2,678	60.9%
Bucks	58,447	57,582	-1.5%	Mercer	6,279	6,700	6.7%
Butler	12,174	11,924	-2.0%	Mifflin	1,475	1,531	3.8%
Cambria	7,004	6,945	-0.8%	Monroe	6,599	7,411	12.3%
Cameron	122	417	241.1%	Montgomery	116,720	114,195	-2.2%
Carbon	3,223	2,908	-9.8%	Montour	1,355	1,348	-0.5%
Centre	7,207	7,282	1.0%	Northampton	23,450	25,112	7.1%
Chester	38,389	41,974	9.3%	Northumberland	4,931	5,371	8.9%
Clarion	2,051	1,490	-27.3%	Perry	1,299	2,444	88.2%
Clearfield	4,036	3,146	-22.1%	Philadelphia	67,768	63,453	-6.4%
Clinton	1,378	1,268	-8.0%	Pike	2,261	2,243	-0.8%
Columbia	3,426	2,914	-14.9%	Potter	708	468	-33.8%
Crawford	3,584	4,814	34.3%	Schuylkill	7,832	7,610	-2.8%
Cumberland	17,968	17,268	-3.9%	Snyder	1,637	2,147	31.1%
Dauphin	10,693	14,076	31.6%	Somerset	3,904	4,193	7.4%
Delaware	53,399	56,474	5.8%	Sullivan	571	444	-22.3%
Elk	1,348	1,940	43.9%	Susquehanna	3,366	4,879	44.9%
Erie	14,374	17,379	20.9%	Tioga	1,342	2,298	71.3%
Fayette	6,930	6,254	-9.8%	Union	2,277	2,766	21.5%
Forest	144	139	-4.0%	Venango	2,516	2,328	-7.5%
Franklin	9,191	9,703	5.6%	Warren	2,214	2,289	3.4%
Fulton	652	1,739	166.8%	Washington	12,473	12,991	4.2%
Greene	1,546	1,459	-5.6%	Wayne	3,359	3,483	3.7%
Huntingdon	1,228	1,772	44.3%	Westmoreland	25,071	125,560	400.8%
Indiana	4,991	4,051	-18.8%	Wyoming	948	1,658	74.9%
Jefferson	2,403	2,755	14.7%	York	23,659	25,658	8.5%
				Unclassified <sup>2</sup>	6,585	5,884	-10.6%

<sup>1</sup> These data are not directly comparable to Treasury deposits. These data are based on remittances made by the Register of Wills for each county and processed during the fiscal year beginning on July 1 and ending on June 30.

<sup>2</sup> The unclassified category includes out of state and unidentified Inheritance and Estate Tax collections.

**Realty Transfer Tax Collections by County <sup>1</sup>**

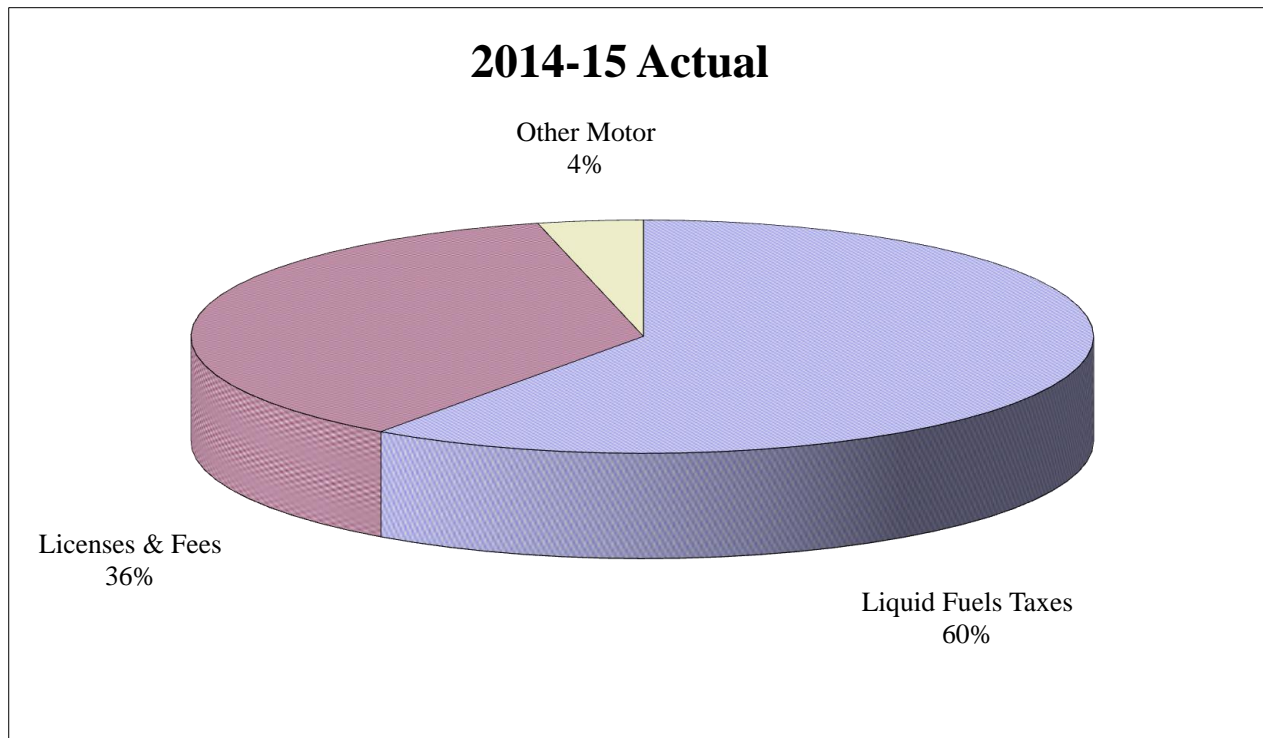
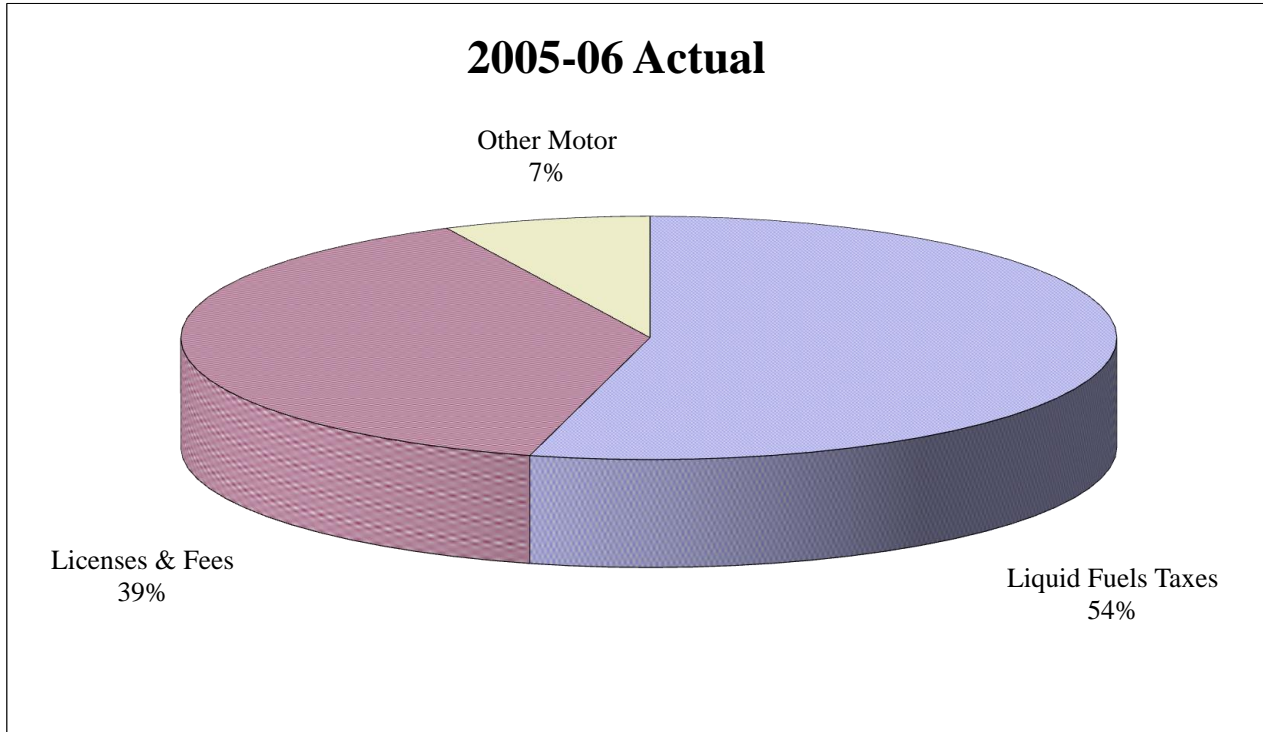
(\$ thousands)

<u>County</u>	<u>2013-14 Remittance</u>	<u>2014-15 Remittance</u>	<u>Growth</u>	<u>County</u>	<u>2013-14 Remittance</u>	<u>2014-15 Remittance</u>	<u>Growth</u>
<b>Total</b>	<b>435,523</b>	<b>483,067</b>	<b>10.9%</b>				
Adams	2,910	3,266	12.2%	Juniata	488	488	0.1%
Allegheny	43,401	44,372	2.2%	Lackawanna	4,405	5,332	21.0%
Armstrong	827	1,047	26.5%	Lancaster	16,641	19,932	19.8%
Beaver	4,002	4,211	5.2%	Lawrence	1,308	1,401	7.1%
Bedford	828	873	5.3%	Lebanon	3,875	4,367	12.7%
Berks	9,963	11,517	15.6%	Lehigh	12,960	15,438	19.1%
Blair	2,234	3,231	44.6%	Luzerne	7,086	8,053	13.6%
Bradford	1,514	1,366	-9.7%	Lycoming	2,866	2,989	4.3%
Bucks	33,088	37,220	12.5%	McKean	789	739	-6.4%
Butler	8,326	8,672	4.2%	Mercer	2,075	2,158	4.0%
Cambria	1,679	2,842	69.3%	Mifflin	776	920	18.5%
Cameron	50	225	350.6%	Monroe	5,322	5,770	8.4%
Carbon	1,475	1,434	-2.8%	Montgomery	47,460	45,993	-3.1%
Centre	5,715	6,178	8.1%	Montour	542	577	6.4%
Chester	32,260	35,843	11.1%	Northampton	10,779	10,683	-0.9%
Clarion	533	634	19.1%	Northumberland	1,478	1,423	-3.7%
Clearfield	1,152	1,263	9.6%	Perry	941	930	-1.2%
Clinton	637	874	37.2%	Philadelphia	52,560	65,008	23.7%
Columbia	1,359	1,498	10.2%	Pike	2,212	2,381	7.7%
Crawford	1,495	1,381	-7.6%	Potter	405	661	63.0%
Cumberland	12,666	15,060	18.9%	Schuylkill	2,307	2,242	-2.8%
Dauphin	11,105	14,296	28.7%	Snyder	754	843	11.8%
Delaware	24,127	24,151	0.1%	Somerset	1,508	1,629	8.0%
Elk	369	490	32.8%	Sullivan	248	332	33.8%
Erie	5,815	5,795	-0.3%	Susquehanna	1,064	1,017	-4.4%
Fayette	1,724	1,887	9.5%	Tioga	873	1,170	34.1%
Forest	156	205	31.4%	Union	1,181	1,132	-4.1%
Franklin	3,451	4,698	36.1%	Venango	631	747	18.3%
Fulton	207	234	13.0%	Warren	658	920	39.9%
Greene	1,415	1,426	0.8%	Washington	8,610	10,267	19.2%
Huntingdon	824	1,183	43.6%	Wayne	1,738	1,751	0.7%
Indiana	1,841	1,550	-15.8%	Westmoreland	8,196	8,954	9.2%
Jefferson	559	814	45.6%	Wyoming	609	692	13.7%
				York	14,470	16,391	13.3%

<sup>1</sup> These data are not directly comparable to Treasury deposits. Amounts are based on remittances made by the Recorder of Deeds for each county and processed during the fiscal year beginning on July 1 and ending on June 30.

## SOURCES OF MOTOR LICENSE FUND REVENUES

TEN YEAR COMPARISON





**2014-15 Motor License Fund Revenue Collections By Month**

(\$ thousands)

	<u>Jul.</u>	<u>Aug.</u>	<u>Sep.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>Jun.</u>	<u>Total</u>
<b>Total - Motor License Fund</b>	<b><u>243,625</u></b>	<b><u>178,429</u></b>	<b><u>228,095</u></b>	<b><u>141,995</u></b>	<b><u>204,032</u></b>	<b><u>170,076</u></b>	<b><u>196,053</u></b>	<b><u>306,378</u></b>	<b><u>232,281</u></b>	<b><u>276,669</u></b>	<b><u>205,983</u></b>	<b><u>227,894</u></b>	<b><u>2,611,512</u></b>
<b>Total - Liquid Fuels Tax</b>	<b><u>117,232</u></b>	<b><u>136,128</u></b>	<b><u>120,646</u></b>	<b><u>117,571</u></b>	<b><u>139,526</u></b>	<b><u>112,963</u></b>	<b><u>122,673</u></b>	<b><u>159,541</u></b>	<b><u>144,656</u></b>	<b><u>148,191</u></b>	<b><u>119,908</u></b>	<b><u>123,395</u></b>	<b><u>1,562,430</u></b>
Liquid Fuels	239	64	(0)	138	2	253	3,382	149	275	11	6	18	4,534
Fuel Use	0	0	3	0	0	1	0	0	0	0	0	0	3
Motor Carriers/IFTA	1,762	10,103	6,879	2,807	12,570	5,432	1,386	9,285	5,130	3,040	8,432	5,036	71,862
Alternative Fuels	219	200	179	242	238	279	291	362	347	359	383	531	3,629
Oil Company Franchise	57,413	56,414	58,350	58,336	55,088	58,095	54,696	56,559	65,002	62,969	74,105	90,420	747,446
Act 89 OCFT - Fuels	12,830	12,975	13,914	13,481	13,306	14,223	13,124	13,297	11,987	12,015	13,034	13,038	157,224
Act 89 OCFT - Liquid Fuels	44,769	56,372	41,322	42,568	58,322	34,680	49,795	79,889	61,916	69,796	23,950	14,353	577,732
<b>Total - Licenses and Fees</b>	<b><u>72,625</u></b>	<b><u>89,482</u></b>	<b><u>105,708</u></b>	<b><u>18,077</u></b>	<b><u>65,848</u></b>	<b><u>57,812</u></b>	<b><u>64,718</u></b>	<b><u>87,144</u></b>	<b><u>84,121</u></b>	<b><u>123,260</u></b>	<b><u>87,747</u></b>	<b><u>94,266</u></b>	<b><u>950,807</u></b>
Special Hauling Permits	2,884	3,267	3,443	3,622	3,254	2,906	2,685	2,734	2,424	2,876	3,332	3,106	36,534
Reg. Other States-IRP	4,875	9,006	38,418	(31,732)	6,180	12,036	7,186	9,552	12,026	20,594	4,763	3,232	96,136
Operators Licenses	2,853	17,767	6,201	4,494	4,953	4,538	5,880	7,123	5,461	7,561	3,636	5,750	76,216
Vehicle Reg. & Titling	57,813	67,448	55,798	40,606	47,404	37,783	48,000	63,588	63,144	88,869	77,096	80,276	727,824
Misc. Collections	4,200	(8,005)	1,848	1,086	4,058	549	966	4,147	1,067	3,359	(1,081)	1,903	14,097
<b>Total - Other Motor</b>	<b><u>53,767</u></b>	<b><u>(47,181)</u></b>	<b><u>1,742</u></b>	<b><u>6,348</u></b>	<b><u>(1,343)</u></b>	<b><u>(699)</u></b>	<b><u>8,662</u></b>	<b><u>59,693</u></b>	<b><u>3,504</u></b>	<b><u>5,219</u></b>	<b><u>(1,672)</u></b>	<b><u>10,233</u></b>	<b><u>98,274</u></b>
Gross Receipts	0	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Code Fines	0	0	0	0	0	0	0	0	0	0	0	0	0
Misc.-Treasury	1,216	1,237	1,077	1,187	43	2,184	1,417	61,877	490	889	1,033	4,793	77,440
Misc.-Transportation	1,406	3,283	1,490	2,749	3,927	(2,986)	2,070	3,258	(1,360)	5,107	(3,017)	2,804	18,732
Misc.-General Services	130	101	161	148	32	149	91	15	98	35	22	88	1,070
Misc.-Revenue	2	1	1	1	2	2	0	10	1	3	3	10	37
Veh. Code Fines Clearing	1,012	(1,802)	(988)	2,263	(5,346)	(48)	5,084	(5,468)	4,275	(814)	288	2,539	995
PA Turnpike Commission	50,000	(50,000)	0	0	0	0	0	0	0	0	0	0	0
Justice Collections	0	0	0	0	0	0	0	0	0	0	0	0	0

**Ten Year Motor License Fund Revenue Collections - Fiscal Year Ending June 30**

(\$ thousands)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
<b><u>Total - Motor License Fund</u></b>	<b><u>2,265,892</u></b>	<b><u>2,290,776</u></b>	<b><u>2,667,926</u></b>	<b><u>2,556,744</u></b>	<b><u>2,641,066</u></b>	<b><u>2,521,275</u></b>	<b><u>2,414,215</u></b>	<b><u>2,416,239</u></b>	<b><u>2,446,766</u></b>	<b><u>2,611,512</u></b>
<b><u>Total - Liquid Fuels Tax</u></b>	<b><u>1,226,095</u></b>	<b><u>1,255,361</u></b>	<b><u>1,236,464</u></b>	<b><u>1,163,233</u></b>	<b><u>1,183,923</u></b>	<b><u>1,218,635</u></b>	<b><u>1,223,985</u></b>	<b><u>1,223,141</u></b>	<b><u>1,294,432</u></b>	<b><u>1,562,430</u></b>
Liquid Fuels	581,818	589,236	591,686	520,471	548,884	568,033	561,398	576,337	320,927	4,534
Fuel Use	162,447	162,793	157,123	149,627	145,333	151,968	155,659	151,984	95,060	3
Motor Carriers/IFTA	35,947	40,366	38,852	39,731	41,147	43,121	48,705	48,367	35,786	71,862
Alternative Fuels	647	191	1,104	575	574	554	293	1,359	1,911	3,629
Oil Company Franchise	445,236	462,775	447,699	452,830	447,986	454,959	457,930	445,094	534,086	747,446
Act 89 OCFT - Fuels	-	-	-	-	-	-	-	-	62,568	157,224
Act 89 OCFT - Liquid Fuels	-	-	-	-	-	-	-	-	244,094	577,732
<b><u>Total - Licenses and Fees</u></b>	<b><u>877,813</u></b>	<b><u>870,038</u></b>	<b><u>872,063</u></b>	<b><u>883,846</u></b>	<b><u>857,665</u></b>	<b><u>891,551</u></b>	<b><u>892,586</u></b>	<b><u>892,517</u></b>	<b><u>893,886</u></b>	<b><u>950,807</u></b>
Special Hauling Permits	19,488	19,861	20,312	19,141	18,445	23,385	28,747	27,992	26,863	36,534
Reg. Other States-IRP	78,781	72,035	64,001	106,331	80,466	85,390	91,580	86,993	95,674	96,136
Operators Licenses	58,599	57,896	61,354	61,361	60,526	61,477	61,870	61,459	54,462	76,216
Vehicle Reg. & Titling	687,920	684,647	694,334	664,571	668,175	692,351	683,190	687,928	686,019	727,824
Misc. Collections	33,025	35,600	32,063	32,442	30,054	28,949	27,199	28,145	30,869	14,097
<b><u>Total - Other Motor</u></b>	<b><u>161,985</u></b>	<b><u>165,377</u></b>	<b><u>559,399</u></b>	<b><u>509,664</u></b>	<b><u>599,477</u></b>	<b><u>411,089</u></b>	<b><u>297,644</u></b>	<b><u>300,581</u></b>	<b><u>258,447</u></b>	<b><u>98,274</u></b>
Gross Receipts	0	0	0	1	(15)	142	0	0	0	0
Vehicle Code Fines	29,915	29,800	33,256	30,041	29,593	29,546	29,763	29,085	248	0
Misc.-Treasury	97,065	111,274	51,694	(48,423)	41,137	158,892	42,057	47,228	35,721	77,440
Misc.-Transportation	28,881	21,615	22,615	23,638	27,482	19,746	22,099	21,737	16,000	18,732
Misc.-General Services	555	757	692	1,111	903	1,394	1,655	1,681	1,159	1,070
Misc.-Revenue	1,335	39	0	682	112	0	0	0	0	37
Veh. Code Fines Clearing	4,234	1,891	1,142	2,614	265	1,368	2,070	848	5,319	995
PA Turnpike Commission	-	-	450,000	500,000	500,000	200,000	200,000	200,000	200,000	0
Justice Collections	0	0	0	0	0	0	0	0	0	0

**Ten Year Revenues as Percent of Motor License Fund Total - For Fiscal Year Ending June 30**

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
<b><u>Total - Motor License Fund</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>
<b><u>Total - Liquid Fuels Tax</u></b>	<b><u>54.1%</u></b>	<b><u>54.8%</u></b>	<b><u>46.3%</u></b>	<b><u>45.5%</u></b>	<b><u>44.8%</u></b>	<b><u>48.3%</u></b>	<b><u>50.7%</u></b>	<b><u>50.6%</u></b>	<b><u>52.9%</u></b>	<b><u>59.8%</u></b>
Liquid Fuels	25.7%	25.7%	22.2%	20.4%	20.8%	22.5%	23.3%	23.9%	13.1%	0.2%
Fuel Use	7.2%	7.1%	5.9%	5.9%	5.5%	6.0%	6.4%	6.3%	3.9%	0.0%
Motor Carriers/IFTA	1.6%	1.8%	1.5%	1.6%	1.6%	1.7%	2.0%	2.0%	1.5%	2.8%
Alternative Fuels	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%
Oil Company Franchise	19.6%	20.2%	16.8%	17.7%	17.0%	18.0%	19.0%	18.4%	21.8%	28.6%
Act 89 OCFT - Fuels	-	-	-	-	-	-	-	-	2.6%	6.0%
Act 89 OCFT - Liquid Fuels	-	-	-	-	-	-	-	-	10.0%	22.1%
<b><u>Total - Licenses and Fees</u></b>	<b><u>38.7%</u></b>	<b><u>38.0%</u></b>	<b><u>32.7%</u></b>	<b><u>34.6%</u></b>	<b><u>32.5%</u></b>	<b><u>35.4%</u></b>	<b><u>37.0%</u></b>	<b><u>36.9%</u></b>	<b><u>36.5%</u></b>	<b><u>36.4%</u></b>
Special Hauling Permits	0.9%	0.9%	0.8%	0.7%	0.7%	0.9%	1.2%	1.2%	1.1%	1.4%
Reg. Other States-IRP	3.5%	3.1%	2.4%	4.2%	3.0%	3.4%	3.8%	3.6%	3.9%	3.7%
Operators Licenses	2.6%	2.5%	2.3%	2.4%	2.3%	2.4%	2.6%	2.5%	2.2%	2.9%
Vehicle Reg. & Titling	30.4%	29.9%	26.0%	26.0%	25.3%	27.5%	28.3%	28.5%	28.0%	27.9%
Misc. Collections	1.5%	1.6%	1.2%	1.3%	1.1%	1.1%	1.1%	1.2%	1.3%	0.5%
<b><u>Total - Other Motor</u></b>	<b><u>7.1%</u></b>	<b><u>7.2%</u></b>	<b><u>21.0%</u></b>	<b><u>19.9%</u></b>	<b><u>22.7%</u></b>	<b><u>16.3%</u></b>	<b><u>12.3%</u></b>	<b><u>12.4%</u></b>	<b><u>10.6%</u></b>	<b><u>3.8%</u></b>
Gross Receipts	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Vehicle Code Fines	1.3%	1.3%	1.2%	1.2%	1.1%	1.2%	1.2%	1.2%	0.0%	0.0%
Misc.-Treasury	4.3%	4.9%	1.9%	-1.9%	1.6%	6.3%	1.7%	2.0%	1.5%	3.0%
Misc.-Transportation	1.3%	0.9%	0.8%	0.9%	1.0%	0.8%	0.9%	0.9%	0.7%	0.7%
Misc.-General Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%
Misc.-Revenue	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Veh. Code Fines Clearing	0.2%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%	0.0%	0.2%	0.0%
PA Turnpike Commission	-	-	-	19.6%	18.9%	7.9%	8.3%	8.3%	8.2%	0.0%
Justice Collections	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**Ten Year Motor License Fund Growth Rates - For Fiscal Year Ending June 30 <sup>1</sup>**

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
<b><u>Total - Motor License Fund</u></b>	<b><u>5.1%</u></b>	<b><u>1.1%</u></b>	<b><u>16.5%</u></b>	<b><u>-4.2%</u></b>	<b><u>3.3%</u></b>	<b><u>-4.5%</u></b>	<b><u>-4.2%</u></b>	<b><u>0.1%</u></b>	<b><u>1.3%</u></b>	<b><u>6.7%</u></b>
<b><u>Total - Liquid Fuels Tax</u></b>	<b><u>5.7%</u></b>	<b><u>2.4%</u></b>	<b><u>-1.5%</u></b>	<b><u>-5.9%</u></b>	<b><u>1.8%</u></b>	<b><u>2.9%</u></b>	<b><u>0.4%</u></b>	<b><u>-0.1%</u></b>	<b><u>5.8%</u></b>	<b><u>20.7%</u></b>
Liquid Fuels	-1.1%	1.3%	0.4%	-12.0%	5.5%	3.5%	-1.2%	2.7%	-44.3%	-98.6%
Fuel Use	3.2%	0.2%	-3.5%	-4.8%	-2.9%	4.6%	2.4%	-2.4%	-37.5%	-100.0%
Motor Carriers/IFTA	12.3%	12.3%	-3.8%	2.3%	3.6%	4.8%	12.9%	-0.7%	-26.0%	100.8%
Alternative Fuels	-9.9%	-70.5%	478.0%	-47.9%	-0.3%	-3.5%	-47.1%	363.8%	40.6%	89.8%
Oil Company Franchise	16.8%	3.9%	-3.3%	1.1%	-1.1%	1.6%	0.7%	-2.8%	20.0%	39.9%
Act 89 OCFT - Fuels	-	-	-	-	-	-	-	-	-	151.3%
Act 89 OCFT - Liquid Fuels	-	-	-	-	-	-	-	-	-	136.7%
<b><u>Total - Licenses and Fees</u></b>	<b><u>0.1%</u></b>	<b><u>-0.9%</u></b>	<b><u>0.2%</u></b>	<b><u>1.4%</u></b>	<b><u>-3.0%</u></b>	<b><u>4.0%</u></b>	<b><u>0.1%</u></b>	<b><u>0.0%</u></b>	<b><u>0.2%</u></b>	<b><u>6.4%</u></b>
Special Hauling Permits	3.3%	1.9%	2.3%	-5.8%	-3.6%	26.8%	22.9%	-2.6%	-4.0%	36.0%
Reg. Other States-IRP	1.3%	-8.6%	-11.2%	66.1%	-24.3%	6.1%	7.2%	-5.0%	10.0%	0.5%
Operators Licenses	-2.5%	-1.2%	6.0%	0.0%	-1.4%	1.6%	0.6%	-0.7%	-11.4%	39.9%
Vehicle Reg. & Titling	0.4%	-0.5%	1.4%	-4.3%	0.5%	3.6%	-1.3%	0.7%	-0.3%	6.1%
Misc. Collections	-5.3%	7.8%	-9.9%	1.2%	-7.4%	-3.7%	-6.0%	3.5%	9.7%	-54.3%
<b><u>Total - Other Motor</u></b>	<b><u>34.9%</u></b>	<b><u>2.1%</u></b>	<b><u>238.3%</u></b>	<b><u>-8.9%</u></b>	<b><u>17.6%</u></b>	<b><u>-31.4%</u></b>	<b><u>-27.6%</u></b>	<b><u>1.0%</u></b>	<b><u>-14.0%</u></b>	<b><u>-62.0%</u></b>
Gross Receipts	-100.0%	N/A	N/A	N/A	N/A	N/A	-100.0%	N/A	N/A	N/A
Vehicle Code Fines	1.1%	-0.4%	11.6%	-9.7%	-1.5%	-0.2%	0.7%	-2.3%	-99.1%	-100.0%
Misc.-Treasury	68.4%	14.6%	-53.5%	-193.7%	185.0%	286.2%	-73.5%	12.3%	-24.4%	116.8%
Misc.-Transportation	3.2%	-25.2%	4.6%	4.5%	16.3%	-28.1%	11.9%	-1.6%	-26.4%	17.1%
Misc.-General Services	2.3%	36.4%	-8.5%	60.5%	-18.7%	54.4%	18.7%	1.6%	-31.1%	-7.7%
Misc.-Revenue	N/A	-97.1%	-100.0%	N/A	-83.6%	-100.0%	N/A	N/A	N/A	N/A
Veh. Code Fines Clearing	-2.0%	-55.3%	-39.6%	128.9%	-89.8%	415.5%	51.3%	-59.0%	527.3%	-81.3%
PA Turnpike Commission	-	-	N/A	11.1%	0.0%	-60.0%	0.0%	0.0%	0.0%	-100.0%
Justice Collections	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

<sup>1</sup> Unusual growth rates may result from changes in the tax rate and/or base. Please refer to the Tax Compendium for statutory changes. "NA" denotes that the growth rate cannot be calculated due to a zero in the calculation. "-" denotes that the revenue source was not in existence.

**Motor License Fund Refund of Taxes <sup>1</sup>**

**Five Year History**  
(\$ thousands)

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b><u>Motor License Fund Total</u></b>	10,629	10,004	10,092	11,494	19,325
Liquid Fuels/Fuels Use Taxes	1,731	1,527	1,780	1,498	2,716
MCRT/IFTA	5,904	5,871	5,269	6,881	12,113
Oil Company Franchise Tax	375	369	380	399	585
Miscellaneous <sup>2</sup>	2,619	2,238	2,663	2,716	3,910

<sup>1</sup> Refund numbers reflect amounts recorded by the Department of Revenue in the executive authorization of refunds.

<sup>2</sup> Includes refunds for truck refrigeration units.

**Motor License Fund Delinquent Tax Collections**

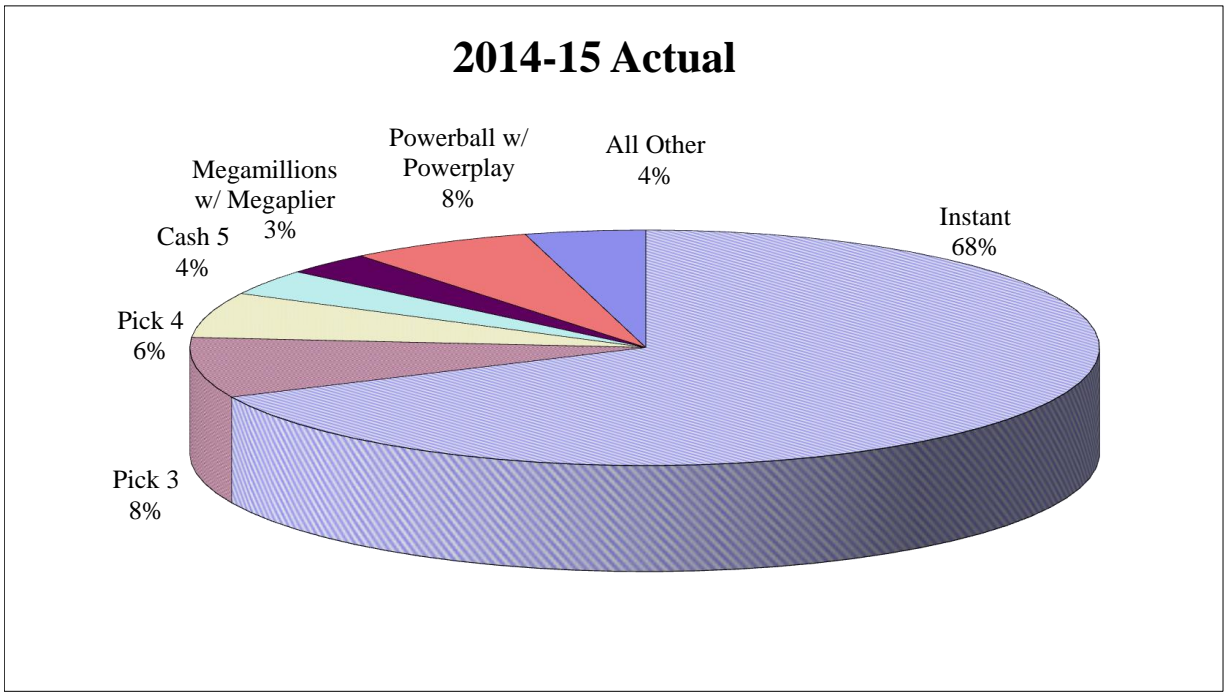
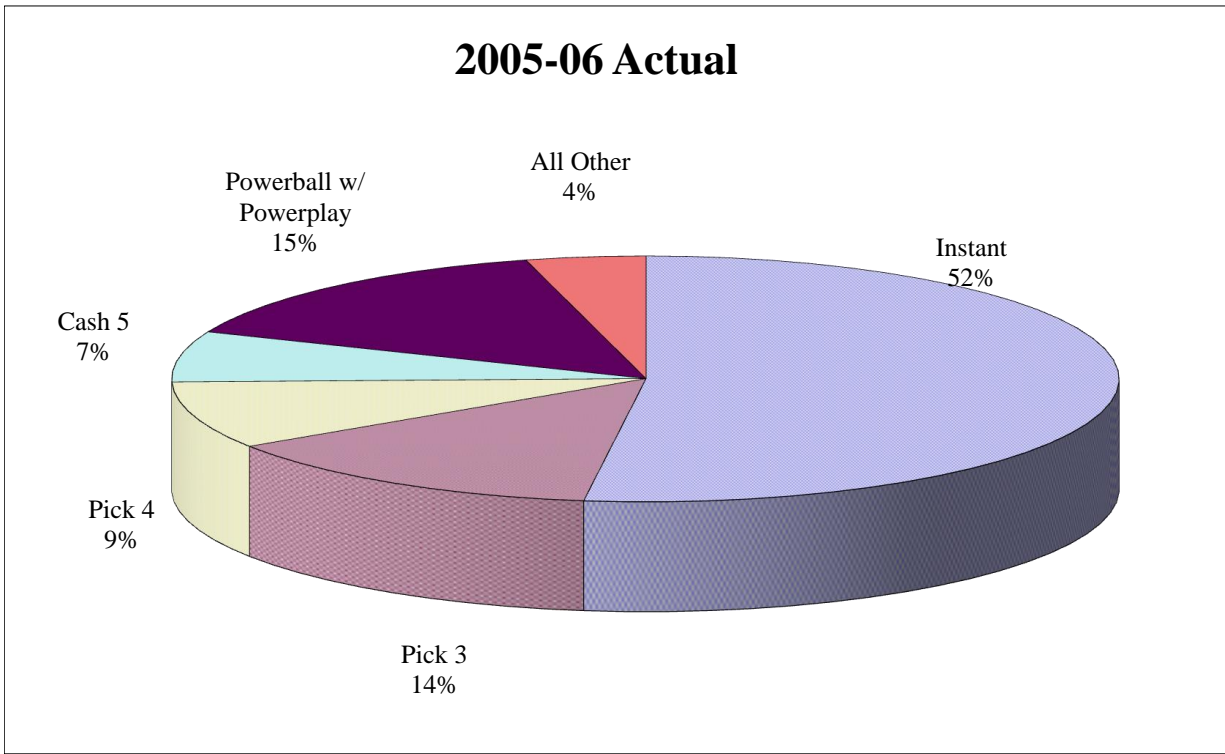
**Five Year History**  
(\$ millions)

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
<b><u>Motor License Fund Total</u></b>	11.3	6.5	7.5	3.8	4.7
Liquid Fuels <sup>1</sup>	7.6	3.1	5.1	1.3	2.1
Motor Carriers <sup>1</sup>	3.7	3.4	2.4	2.5	2.6

<sup>1</sup> Payments received from the Tax Amnesty program are not included in the 2010-11 collections.

# LOTTERY SALES BY TYPE OF GAME

## TEN YEAR COMPARISON



**Ten Year Gross Lottery Sales - Fiscal Year Ending June 30**  
**By Type of Game**  
(\$ thousands)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Instant	1,587,756	1,703,503	1,706,847	1,757,651	1,748,708	1,922,112	2,139,307	2,305,100	2,444,853	2,585,562
Pick 3 <sup>1</sup>	415,306	412,839	416,091	399,113	387,751	379,679	359,924	345,146	329,686	314,349
Pick 4 <sup>1</sup>	269,393	271,892	270,264	260,387	260,351	254,495	245,601	242,894	238,553	236,493
Cash 5	202,710	194,852	186,111	187,288	180,425	172,249	159,853	167,505	151,528	134,204
Powerball <sup>2</sup>	385,214	273,797	302,587	261,031	265,135	178,164	244,346	368,090	274,662	222,603
Powerplay	62,851	53,142	54,344	50,027	48,341	36,011	33,346	32,766	26,716	24,173
Megamillions	NA	NA	NA	NA	34,624	107,929	131,590	71,273	126,742	100,603
Megaplier	NA	NA	NA	NA	6,202	18,292	19,644	12,523	19,165	17,518
Lucky for Life - Lotto	20,258	10,207	NA	NA	NA	NA	NA	NA	NA	NA
Lucky for Life - Instant	6,745	3,389	NA	NA	NA	NA	NA	NA	NA	NA
Mix & Match	NA	25,313	26,665	20,366	16,629	NA	NA	NA	NA	NA
Treasure Hunt	NA	4,138	23,460	19,890	19,464	22,704	24,314	25,654	28,604	28,127
Raffle	22,500	20,973	25,163	19,165	18,414	19,965	20,946	20,399	19,949	20,000
Match 6 <sup>3</sup>	97,535	102,294	77,654	57,589	3,038	56,324	66,008	65,126	95,948	70,244
Super 7 <sup>4</sup>	NA	NA	NA	22,531	42,334	NA	NA	NA	NA	NA
Pick 5 <sup>1</sup>	NA	NA	NA	33,126	34,301	39,989	40,750	43,190	43,162	43,803
Monopoly Millionaire <sup>5</sup>	NA	NA	NA	NA	NA	NA	NA	NA	NA	5,010
Pick 2, Instamatch, Cash 4 Life <sup>5</sup>	NA	NA	NA	NA	NA	NA	NA	NA	NA	20,220
<b>Total</b>	<b>3,070,268</b>	<b>3,076,339</b>	<b>3,089,188</b>	<b>3,088,162</b>	<b>3,065,717</b>	<b>3,207,913</b>	<b>3,485,629</b>	<b>3,699,666</b>	<b>3,799,568</b>	<b>3,822,909</b>

<sup>1</sup> In FY 2015, the Daily Number was renamed Pick 3, Big Four was renamed Pick 4, and Quinto was renamed Pick 5.

<sup>2</sup> In FY 2012, the Powerball game was redesigned to offer bigger starting jackpots, better odds, and create more millionaire winners. Ticket price increased to \$2.

<sup>3</sup> In FY 2009, the Match 6 game was discontinued; and in FY 2010, it replaced the Mix & Match game.

<sup>4</sup> In FY 2010, the Super 7 game was discontinued.

<sup>5</sup> In FY 2015, the following new games were added: Monopoly Millionaire, Pick 2, Instamatch, and Cash 4 Life.

**Ten Year Lottery Fund Prizes And Benefits - By Type of Benefit <sup>1</sup>**  
(\$ thousands)

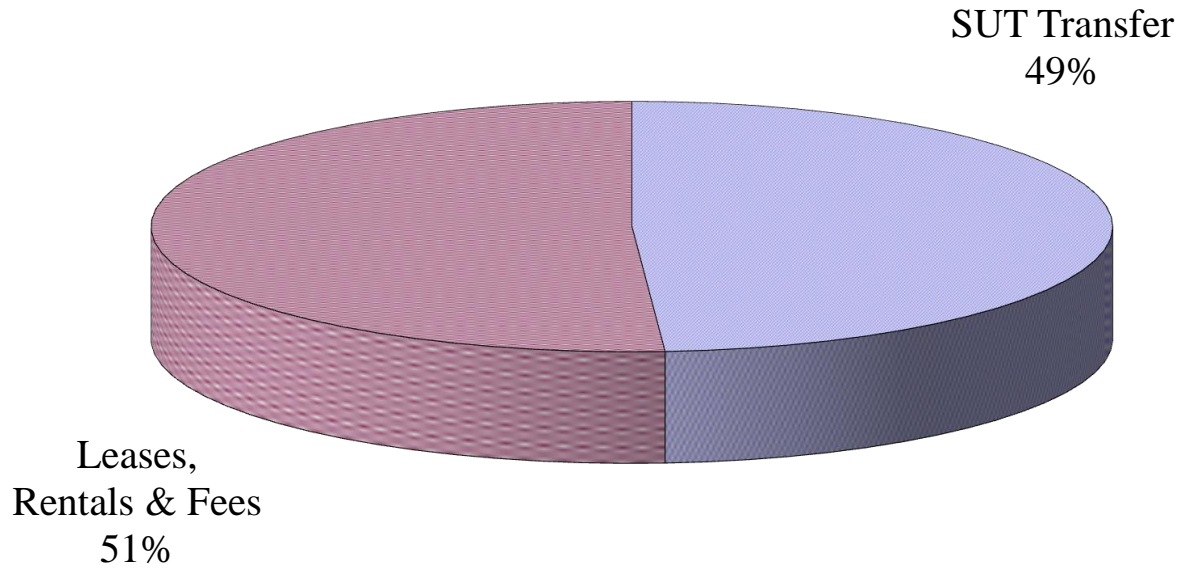
<u>Fiscal Year</u> <u>Ending 6/30</u>	<u>PTRR</u>	<u>Public</u> <u>Transit</u>	<u>Aging</u> <u>Programs</u>	<u>Medicare</u> <u>Assistance</u>	<u>PACE</u>	<u>Total</u> <u>Benefits</u>	<u>Prizes</u>
2006	123,100	140,435	225,129	NA	380,000	868,664	1,804,893
2007	120,400	141,592	239,601	248,771	204,000	954,364	1,832,627
2008	244,900	156,920	258,383	248,771	278,400	1,187,374	1,845,396
2009	276,400	160,010	262,706	300,707	254,500	1,254,323	1,852,499
2010	278,000	166,783	264,590	178,438	200,000	1,087,811	1,867,081
2011	283,395	161,318	266,371	178,438	200,000	1,089,522	1,980,371
2012	284,870	168,610	271,852	178,438	200,000	1,103,770	2,009,553
2013	286,100	172,243	271,252	309,081	190,000	1,228,676	2,201,939
2014	292,400	173,931	300,402	330,081	190,000	1,286,814	2,340,166
2015	280,600	180,418	320,458	501,558	155,000	1,438,034	2,440,997

<sup>1</sup> Expenditures and encumbrances as of June 30. These amounts represent entire expenditures from the Lottery Fund for these programs and may not represent total expenditures by the Commonwealth.

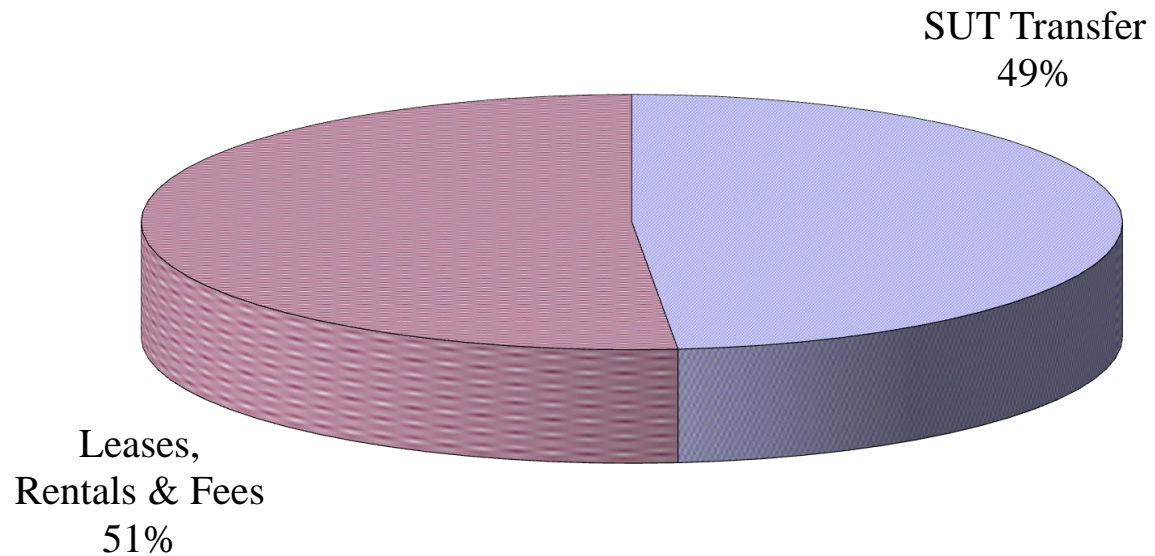
## Sources of Public Transportation Assistance Fund

Five Year History

### 2010-11 Actual



### 2014-15 Actual





**Public Transportation Assistance Fund &  
Public Transportation Trust Fund - Selected Receipts**<sup>1</sup>  
**Five Year History**  
(\$ millions)

<u><b>Total Selected Receipts</b></u>	<u><b>2010-11</b></u>	<u><b>2011-12</b></u>	<u><b>2012-13</b></u>	<u><b>2013-14</b></u>	<u><b>2014-15</b></u>
<b>Public Transportation Assistance Fund (PTAF)</b>					
Sales & Use Tax Transfer	83.7	90.0	88.8	90.5	94.6
Leases, Rentals & Tire Fees	87.4	89.1	94.2	102.1	113.2
Total <sup>2</sup>	171.1	179.1	182.9	192.6	207.8
<b>Public Transportation Trust Fund (PTTF)</b>					
Sales & Use Tax Transfer	388.8	418.3	412.4	420.5	439.5

<u><b>Growth in Total Selected Receipts</b></u>	<u><b>2010-11</b></u>	<u><b>2011-12</b></u>	<u><b>2012-13</b></u>	<u><b>2013-14</b></u>	<u><b>2014-15</b></u>
<b>Public Transportation Assistance Fund (PTAF)</b>					
Sales & Use Tax Transfer	5.5%	7.6%	-1.4%	2.0%	4.5%
Leases, Rentals & Tire Fees	-0.9%	1.9%	5.7%	8.4%	10.8%
Total	2.2%	4.7%	2.1%	5.3%	7.9%
<b>Public Transportation Trust Fund (PTTF)</b>					
Sales & Use Tax Transfer	5.5%	7.6%	-1.4%	2.0%	4.5%

<sup>1</sup> Refer to the Tax Compendium for legislation affecting the Public Transportation Assistance Fund and the Public Transportation Trust Fund.

<sup>2</sup> Details may not add to totals due to rounding.